U.S. Department
of Transportation

Federal Transit
Administration

BAINES

Transit Profiles

Agencies in Urbanized Areas with a Population of Less Than 200,000

For the
1990 Section 15
Report Year

December 1991

Audit Review and Analysis Division
Office of Capital and Formula Assistance

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Transit Profiles

Agencies in Urbanized Areas with a Population of Less Than 200,000

For the 1990 Section 15 Report Year

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1990 Section 15 Report Year

Introduction

This publication consists of individual profiles for each transit reporting agencies located in an Urbanized Area with a population of less than 200,000. The data contained in each profile consists of general and summary reports, as well as modal, performance, and trend indicators for the 1990 report year. The 1990 Report Year is defined as a transit reporting agency with a fiscal year ending on or between January 1 and December 31.

In order to provide a more user friendly and easily understood document, a unique publication name has been created for some transit agencies. There were 518 reports included in the Section 15 reporting system for the 1990 report year. Many transit systems have similar names such as "Mass Transportation Authority" or "Regional Transit District." The publication names attempt to place emphasis on urbanized area names to assist with geographical references and also to show relationships with regional governing bodies and contractual relationships with purchased transportation providers.

The left page of the profile shows both, general and financial system information. General information includes the Size of the Urbanized Area, Service Area, Service Supplied, Service Consumed, and the Number of Vehicles Operated in Maximum Service. Financial information includes the Sources of Operating Funds, Summary of Operating Expenses, and Sources of Capital Funds Expended. In addition, two pie graphs at the bottom of the page depict the Sources of Operating Funds and Sources of Capital Funds Expended.

The right page of the profile portrays transit system characteristics by mode. For systems with more than four modes, only the four largest modes are included. If a transit system operates either or both Motor Bus (MB) and Heavy Rail (HR), these modes will always appear in columns one and two respectively. Two other columns are provided if additional modes are operated (other than or in addition to MB and HR). These columns are arranged in descending order of their respective operating expense. Specific financial and service characteristics are listed for each mode. Performance measures have been derived from individual mode characteristic data. The performance measures indicate service efficiency, cost effectiveness, and service effectiveness for each mode. These performance measures can be easily compared among various transit systems.

At the bottom of the right page are line graphs for selected performance measures. They are provided for the modes in columns 1 and 2 to indicate trend data from 1987 through 1990. Inconsistent patterns on the line graphs are due to certain anomalies in the database. There are several potential reasons for these anomalies. They include: 1) the transit agency commenced reporting after 1987; 2) a new mode was reported after 1987; 3) a report was not received for a given year between 1987 and 1990; 4) a waiver was granted for financial, and/or sampling information; and 5) data was either questionable, partially deleted, or zeroed for a given year.

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1990 Section 15 Report Year

Financial information reported by transit agencies that file at one of the three voluntary reporting levels (A,B, or C) is aggregated to equivalent required - level (R) data for the profiles in this report.

Appendix A provides a Cross Reference Table and indicates where each data item appearing in this Profile can be located in the *Section 15* report filed by individual transit systems. For data items that were derived, the formula used to calculate each item is listed.

Additional information can be obtained from the following reference materials:

- *Transit Profiles, The Thirty Largest Agencies for the 1990 Section 15 Report Year*
- *Transit Profiles, Agencies in Urbanized Areas Exceeding 200,000 Population for the 1990 Section 15 Report Year*
- *Data Tables for the 1990 Section 15 Report Year*
- *National Transit Summaries and Trends for the 1990 Section 15 Report Year*
- *Glossary of Transit Terms, Used for the 1990-1991 Section 15 Report Year*

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East Alabama Regional Planning & Development Commission

P.O. Box 2186
Anniston, AL 36202
(205)237-6741

Chief Executive Officer: James W. Curtis, Executive Director

Section 15 ID Number: 4064

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Anniston, AL

Square Miles	71
Population	68,150
Population Ranking Out of 405 UZA's	304

Service Area Statistics

Square Miles	21
Population	29,370

Service Consumption

Annual Unlinked Trips	40,882
Annual Passenger Miles	49,565
Average Weekday Unlinked Trips	154
Average Saturday Unlinked Trips	31
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	131,885
Annual Vehicle Revenue Hours	8,893
Total Fleet	5
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	3
Demand Response	0	1

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		118,538
State Assistance		0
Federal Assistance		120,735
Other Revenues		2,197
Total Operating Funds	**(1990)**	**$241,470**
	(1989)	**$250,585**
	(1988)	**$0**

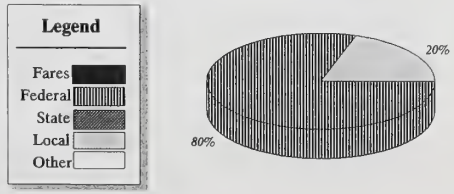
Summary of Operating Expenses

Salaries/Wages/Benefits		$8,219
Materials & Supplies		10,045
Purchased Transportation		253,501
Other Expenses		0
Total Operating Expenses	**(1990)**	**$271,765**
	(1989)	**$238,677**
	(1988)	**$182,737**

Sources of Capital Funds Expended

Local Assistance		$2,686
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	10,743	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		10,743
Total Capital Funds Expended	**(1990)**	**$13,429**
	(1989)	**$186,237**
	(1988)	**$7,200**

Sources of Capital Funds Expended

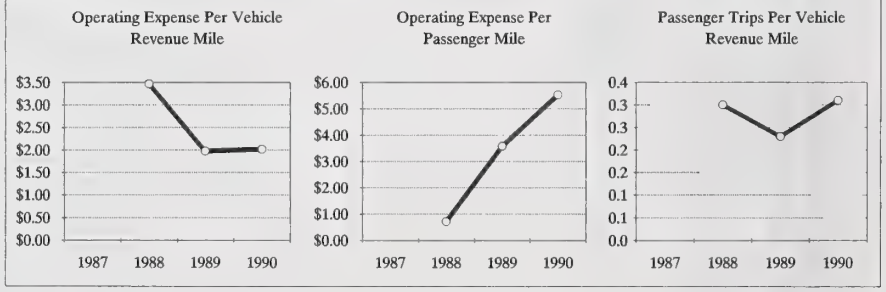


Characteristics	Motor Bus	Demand Response
Operating Expense	$263,909	$7,856
Annual Unlinked Trips	40,117	765
Annual Passenger Miles	47,780	1,785
Average Weekday Unlinked Trips	151	3
Annual Vehicle Revenue Hours	8,638	255
Annual Vehicle Revenue Miles	130,610	1,275
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	4	1
Vehicles Operated in Maximum Service	3	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	33%	0%

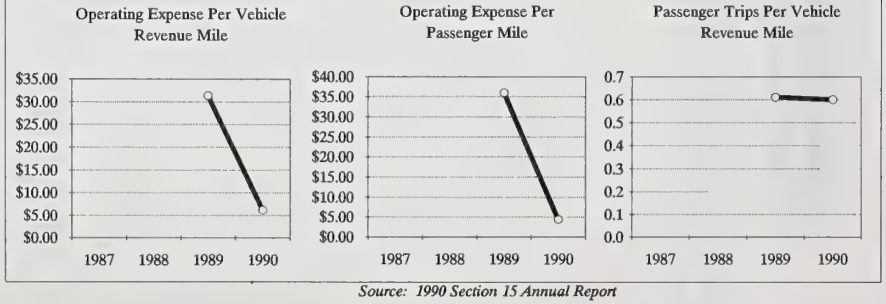
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$30.55	$30.81
Operating Expense/Vehicle Revenue Mile	$2.02	$6.16
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$6.58	$10.27
Operating Expense/Passenger Mile	$5.52	$4.40
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	4.6	3.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3	0.6

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Lee County Transit Agency (LETA)

1214 Staley Avenue
Opelika, AL 36803
(205)749-5264

Chief Executive Officer: Faye Q. Dimassimo, Executive Director

Section 15 ID Number: 4073

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Auburn--Opelika, AL

Square Miles	66
Population	56,510
Population Ranking Out of 405 UZA's	360

Service Area Statistics

Square Miles	609
Population	87,150

Service Consumption

Annual Unlinked Trips	70,433
Annual Passenger Miles	453,442
Average Weekday Unlinked Trips	275
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	375,924
Annual Vehicle Revenue Hours	26,296
Total Fleet	15
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	2
Demand Response	0	13

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		59,525
State Assistance		0
Federal Assistance		165,688
Other Revenues		0
Total Operating Funds	**(1990)**	**$225,213**
	(1989)	**$152,917**
	(1988)	**$0**

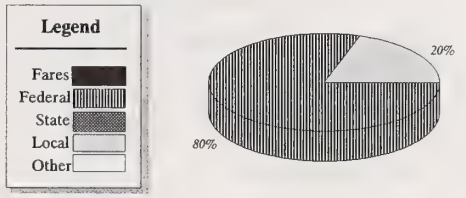
Summary of Operating Expenses

Salaries/Wages/Benefits		$12,968
Materials & Supplies		805
Purchased Transportation		356,591
Other Expenses		45,041
Total Operating Expenses	**(1990)**	**$415,405**
	(1989)	**$152,917**
	(1988)	**$0**

Sources of Capital Funds Expended

Local Assistance		$7,758
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	23,041	
UMTA Other Assistance	7,991	
Other Federal Assistance	0	
Federal Assistance Total		31,032
Total Capital Funds Expended	**(1990)**	**$38,790**
	(1989)	**$87,771**
	(1988)	**$0**

Sources of Capital Funds Expended



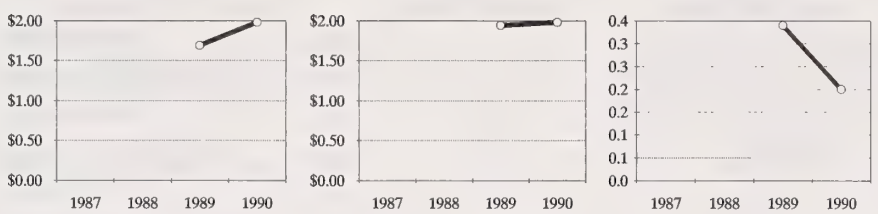
Characteristics

	Motor Bus	Demand Response
Operating Expense	$181,405	$234,000
Annual Unlinked Trips	17,962	52,471
Annual Passenger Miles	91,392	362,050
Average Weekday Unlinked Trips	70	205
Annual Vehicle Revenue Hours	6,144	20,152
Annual Vehicle Revenue Miles	91,519	284,405
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	2	13
Vehicles Operated in Maximum Service	2	13
Peak to Base Ratio	N/A	N/A
Spare Ratio	0%	0%

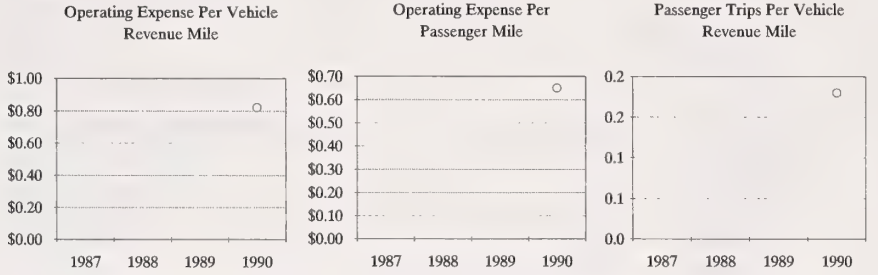
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$29.53	$11.61
Operating Expense/Vehicle Revenue Mile	$1.98	$0.82
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$10.10	$4.46
Operating Expense/Passenger Mile	$1.98	$0.65
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	2.9	2.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Community Action Agency of Morgan-Lawrence-Cullman Counties, Inc.

107 Second Avenue, N.E.
Decatur, AL 35601
(205)355-7843

Chief Executive Officer: Thomas M. Wood, CEO

Section 15 ID Number: 4066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Decatur, AL

Square Miles	70
Population	63,541
Population Ranking Out of 405 UZA's	321

Service Area Statistics

Square Miles	204
Population	69,198

Service Consumption

Annual Unlinked Trips	184,422
Annual Passenger Miles	395,608
Average Weekday Unlinked Trips	735
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	464,601
Annual Vehicle Revenue Hours	44,929
Total Fleet	37
Vehicles Operated in Maximum Service	32
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	32	0

Financial Information (System Wide)

Sources of Operating Funds

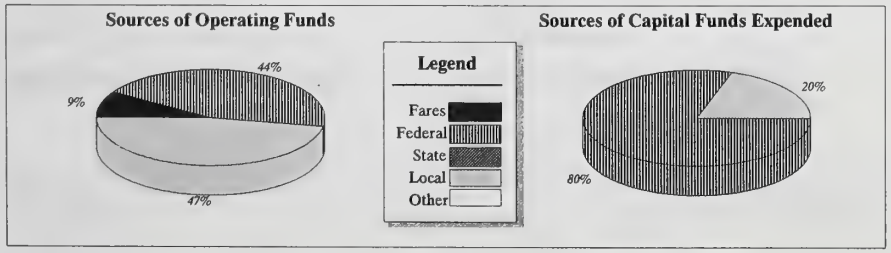
Passenger Fares		$33,738
Local Assistance		183,160
State Assistance		0
Federal Assistance		172,155
Other Revenues		0
Total Operating Funds	**(1990)**	**$389,053**
	(1989)	**$513,836**
	(1988)	**$463,565**

Summary of Operating Expenses

Salaries/Wages/Benefits		$265,176
Materials & Supplies		47,954
Purchased Transportation		0
Other Expenses		62,279
Total Operating Expenses	**(1990)**	**$375,409**
	(1989)	**$464,476**
	(1988)	**$422,736**

Sources of Capital Funds Expended

Local Assistance		$25,350
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	101,398	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		101,398
Total Capital Funds Expended	**(1990)**	**$126,748**
	(1989)	**$0**
	(1988)	**$0**



Characteristics

	Demand Response
Operating Expense	$375,409
Annual Unlinked Trips	184,422
Annual Passenger Miles	395,608
Average Weekday Unlinked Trips	735
Annual Vehicle Revenue Hours	44,929
Annual Vehicle Revenue Miles	464,601
Fixed Guideway Directional Route Miles	0.0
Total Fleet	37
Vehicles Operated in Maximum Service	32
Peak to Base Ratio	N/A
Spare Ratio	16%

Performance Measures

Service Efficiency

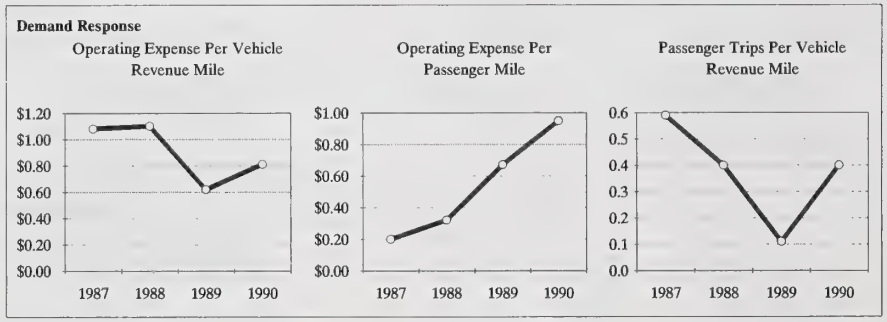
Operating Expense/Vehicle Revenue Hour	$8.36
Operating Expense/Vehicle Revenue Mile	$0.81

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$2.04
Operating Expense/Passenger Mile	$0.95

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	4.1
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4



Source: 1990 Section 15 Annual Report

Southeast Alabama Transit System

P.O. Box 1417 (Rt. 5, Box 139)
Enterprise, AL 36330
(205)347-0881

Chief Executive Officer: Peggi James, CEO

Section 15 ID Number: 4067

General Information (System Wide)

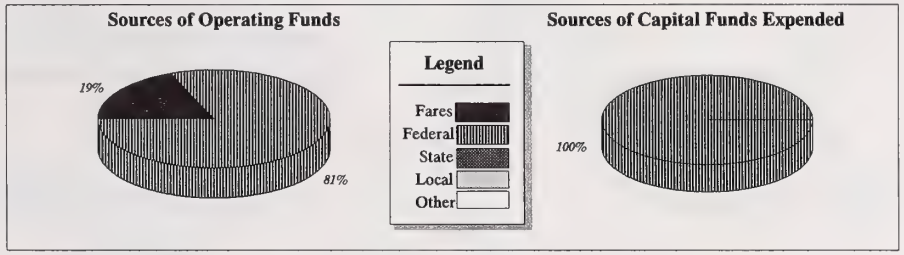
Urbanized Area (UZA) Statistics - 1990 Census	
Dothan, AL	
Square Miles	93
Population	58,925
Population Ranking Out of 405 UZA's	341
Service Area Statistics	
Square Miles	75
Population	58,000
Service Consumption	
Annual Unlinked Trips	18,772
Annual Passenger Miles	23,617
Average Weekday Unlinked Trips	76
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	23,617
Annual Vehicle Revenue Hours	1,482
Total Fleet	4
Vehicles Operated in Maximum Service	4
Base Period Requirement	1

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$6,720
Local Assistance		0
State Assistance		0
Federal Assistance		28,291
Other Revenues		0
Total Operating Funds	**(1990)**	**$35,011**
	(1989)	**$0**
	(1988)	**$59,977**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$47,240
Materials & Supplies		17,759
Purchased Transportation		0
Other Expenses		19,725
Total Operating Expenses	**(1990)**	**$84,724**
	(1989)	**$0**
	(1988)	**$115,622**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	9,802	
Other Federal Assistance	0	
Federal Assistance Total		9,802
Total Capital Funds Expended	**(1990)**	**$9,802**
	(1989)	**$0**
	(1988)	**$0**

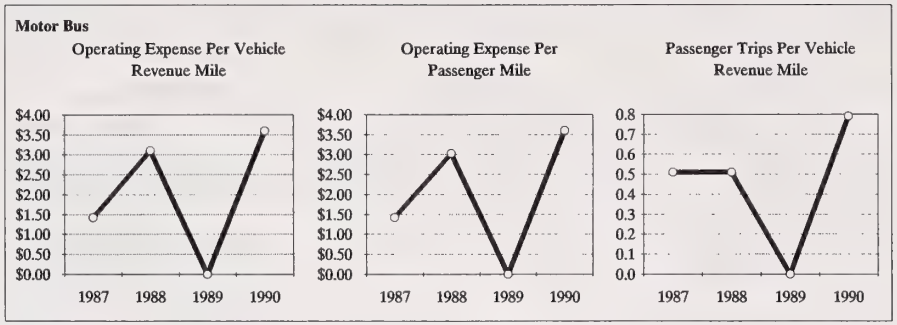


Characteristics

	Motor Bus
Operating Expense	$84,724
Annual Unlinked Trips	18,772
Annual Passenger Miles	23,617
Average Weekday Unlinked Trips	76
Annual Vehicle Revenue Hours	1,482
Annual Vehicle Revenue Miles	23,617
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	4.0
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$57.17
Operating Expense/Vehicle Revenue Mile	$3.59
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$4.51
Operating Expense/Passenger Mile	$3.59
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	12.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8



Source: 1990 Section 15 Annual Report

Northwest Alabama Council of Local Governments

P.O. Box 2603, 807 E. Avalon Avenue
Muscle Shoals, AL 35662
(205)383-3861

Chief Executive Officer: Sam Minor,
Executive Director

Section 15 ID Number: 4068

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Florence, AL

Square Miles	62
Population	69,186
Population Ranking Out of 405 UZA's	301

Service Area Statistics

Square Miles	112
Population	72,000

Service Consumption

Annual Unlinked Trips	308,409
Annual Passenger Miles	2,532,348
Average Weekday Unlinked Trips	1,606
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	35

Service Supplied

Annual Vehicle Revenue Miles	886,507
Annual Vehicle Revenue Hours	66,071
Total Fleet	88
Vehicles Operated in Maximum Service	84
Base Period Requirement	84

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	49	35

Financial Information (System Wide)

Sources of Operating Funds

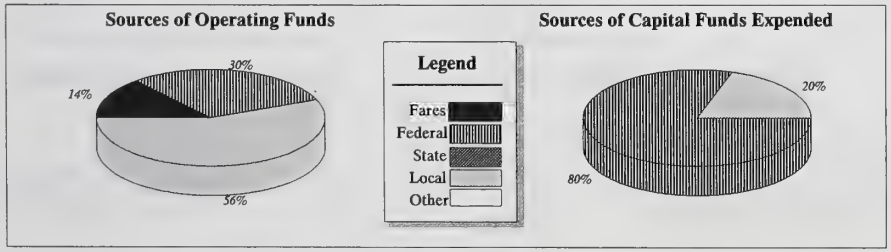
Passenger Fares		$86,157
Local Assistance		338,922
State Assistance		0
Federal Assistance		183,017
Other Revenues		0
Total Operating Funds	**(1990)**	**$608,096**
	(1989)	**$505,854**
	(1988)	**$413,912**

Summary of Operating Expenses

Salaries/Wages/Benefits		$265,929
Materials & Supplies		77,250
Purchased Transportation		99,978
Other Expenses		164,939
Total Operating Expenses	**(1990)**	**$608,096**
	(1989)	**$505,854**
	(1988)	**$413,913**

Sources of Capital Funds Expended

Local Assistance		$57,628
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	230,512	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		230,512
Total Capital Funds Expended	**(1990)**	**$288,140**
	(1989)	**$154,702**
	(1988)	**$199,533**



Characteristics

	Demand Response
Operating Expense	$608,096
Annual Unlinked Trips	308,409
Annual Passenger Miles	2,532,348
Average Weekday Unlinked Trips	1,606
Annual Vehicle Revenue Hours	66,071
Annual Vehicle Revenue Miles	886,507
Fixed Guideway Directional Route Miles	0.0
Total Fleet	88
Vehicles Operated in Maximum Service	84
Peak to Base Ratio	N/A
Spare Ratio	5%

Performance Measures

Service Efficiency

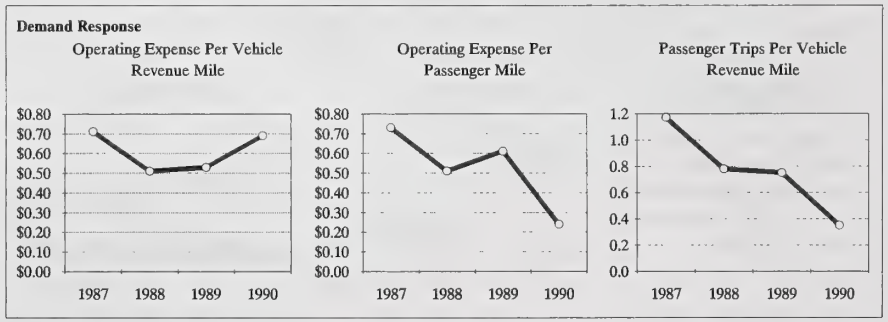
Operating Expense/Vehicle Revenue Hour	$9.20
Operating Expense/Vehicle Revenue Mile	$0.69

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$1.97
Operating Expense/Passenger Mile	$0.24

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	4.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4



Source: 1990 Section 15 Annual Report

City of Gadsden Dial-A-Ride

P.O. Box 267, 90 Broad Street
Gadsden, AL 35999
(205)549-4519

Chief Executive Officer: Steve Means, Mayor

Section 15 ID Number: 4049

General Information (System Wide)

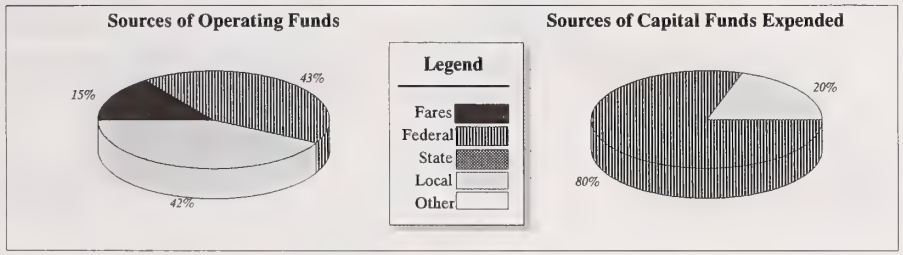
Urbanized Area (UZA) Statistics - 1990 Census	
Gadsden, AL	
Square Miles	108
Population	71,630
Population Ranking Out of 405 UZA's	291
Service Area Statistics	
Square Miles	55
Population	73,300
Service Consumption	
Annual Unlinked Trips	28,313
Annual Passenger Miles	124,577
Average Weekday Unlinked Trips	111
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	91,697
Annual Vehicle Revenue Hours	9,725
Total Fleet	5
Vehicles Operated in Maximum Service	5
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	5	0

Financial Information (System Wide)

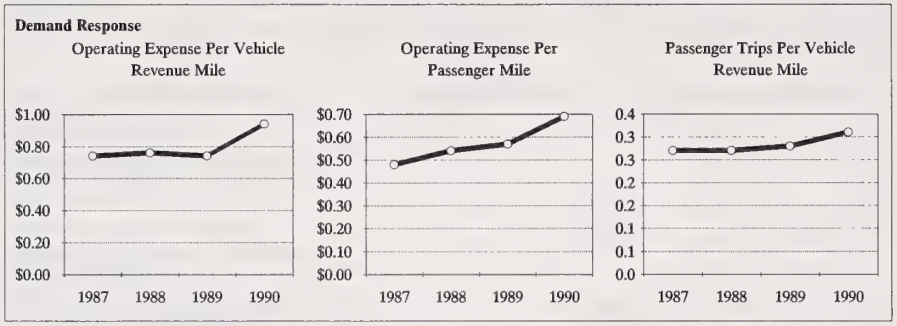
Sources of Operating Funds		
Passenger Fares		$12,741
Local Assistance		36,769
State Assistance		0
Federal Assistance		36,768
Other Revenues		0
Total Operating Funds	**(1990)**	**$86,278**
	(1989)	**$71,071**
	(1988)	**$65,229**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$61,380
Materials & Supplies		18,765
Purchased Transportation		0
Other Expenses		5,701
Total Operating Expenses	**(1990)**	**$85,846**
	(1989)	**$70,651**
	(1988)	**$64,845**
Sources of Capital Funds Expended		
Local Assistance		$9,584
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	38,338	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		38,338
Total Capital Funds Expended	**(1990)**	**$47,922**
	(1989)	**$0**
	(1988)	**$0**



Characteristics	Demand Response
Operating Expense	$85,846
Annual Unlinked Trips	28,313
Annual Passenger Miles	124,577
Average Weekday Unlinked Trips	111
Annual Vehicle Revenue Hours	9,725
Annual Vehicle Revenue Miles	91,697
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$8.83
Operating Expense/Vehicle Revenue Mile	$0.94
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$3.03
Operating Expense/Passenger Mile	$0.69
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	2.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



Source: 1990 Section 15 Annual Report

City of Huntsville

100 Church Street
Huntsville, AL 35801
(205)532-7440

Chief Executive Officer: Steve Hettinger, Mayor

Section 15 ID Number: 4071

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Huntsville, AL

Square Miles	132
Population	180,315
Population Ranking Out of 405 UZA's	140

Service Area Statistics

Square Miles	600
Population	185,000

Service Consumption

Annual Unlinked Trips	455,734
Annual Passenger Miles	2,430,778
Average Weekday Unlinked Trips	1,477
Average Saturday Unlinked Trips	978
Average Sunday Unlinked Trips	963

Service Supplied

Annual Vehicle Revenue Miles	742,683
Annual Vehicle Revenue Hours	105,593
Total Fleet	58
Vehicles Operated in Maximum Service	42
Base Period Requirement	42

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	4
Demand Response	7	30
Vanpool	1	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$9,922
Local Assistance		295,404
State Assistance		0
Federal Assistance		340,015
Other Revenues		0
Total Operating Funds	**(1990)**	**$645,341**
	(1989)	**$502,769**
	(1988)	**$485,552**

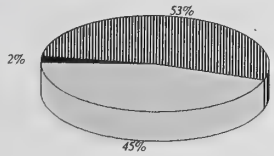
Summary of Operating Expenses

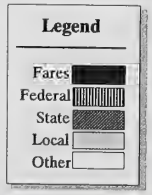
Salaries/Wages/Benefits		$396,058
Materials & Supplies		86,250
Purchased Transportation		21,662
Other Expenses		178,514
Total Operating Expenses	**(1990)**	**$682,484**
	(1989)	**$502,769**
	(1988)	**$485,552**

Sources of Capital Funds Expended

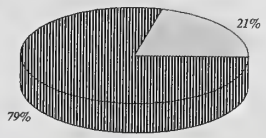
Local Assistance		$45,599
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	167,607	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		167,607
Total Capital Funds Expended	**(1990)**	**$213,206**
	(1989)	**$187,015**
	(1988)	**$249,691**

Sources of Operating Funds





Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$156,706	$490,472	$35,306
Annual Unlinked Trips	28,578	424,814	2,342
Annual Passenger Miles	85,402	2,275,285	70,091
Average Weekday Unlinked Trips	206	1,256	15
Annual Vehicle Revenue Hours	5,421	99,850	322
Annual Vehicle Revenue Miles	77,701	654,280	10,702
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	5	48	5
Vehicles Operated in Maximum Service	4	37	1
Peak to Base Ratio	N/A	N/A	N/A
Spare Ratio	25%	30%	400%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$28.91	$4.91	$109.65
Operating Expense/Vehicle Revenue Mile	$2.02	$0.75	$3.30

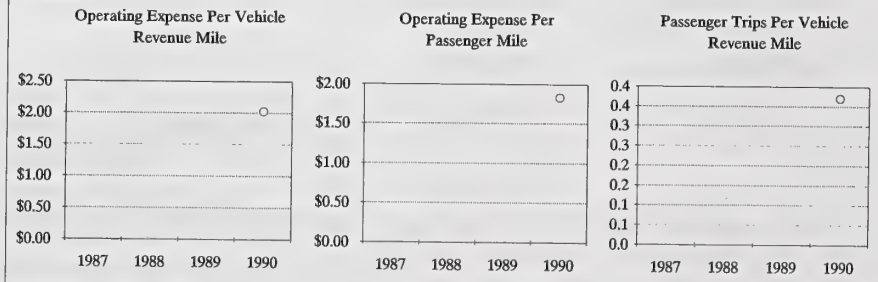
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$5.48	$1.15	$15.08
Operating Expense/Passenger Mile	$1.83	$0.22	$0.50

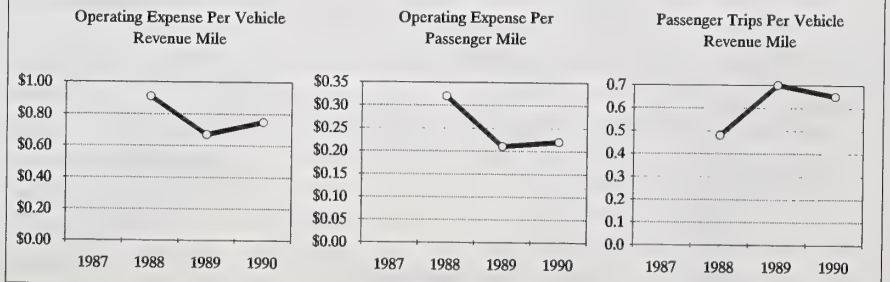
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	5.3	4.3	7.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4	0.7	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Tuscaloosa County Parking & Transit Authority (CP&TA)

2450 Hargrove Road, East
Tuscaloosa, AL 35405
(205)556-3876

Chief Executive Officer: Cecil Rhodes,
Managing Director

Section 15 ID Number: 4045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Tuscaloosa, AL	
Square Miles	70
Population	106,428
Population Ranking Out of 405 UZA's	214
Service Area Statistics	
Square Miles	1,336
Population	136,417
Service Consumption	
Annual Unlinked Trips	389,587
Annual Passenger Miles	2,266,375
Average Weekday Unlinked Trips	1,327
Average Saturday Unlinked Trips	1,056
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	336,521
Annual Vehicle Revenue Hours	21,676
Total Fleet	14
Vehicles Operated in Maximum Service	8
Base Period Requirement	7

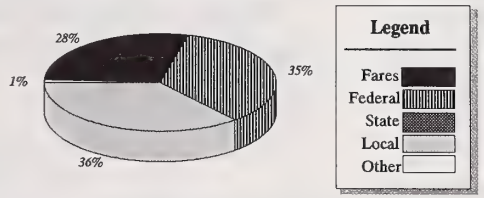
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$137,286
Local Assistance		177,000
State Assistance		0
Federal Assistance		167,468
Other Revenues		2,915
Total Operating Funds	**(1990)**	**$484,669**
	(1989)	**$540,198**
	(1988)	**$576,148**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$279,309
Materials & Supplies		73,112
Purchased Transportation		0
Other Expenses		145,214
Total Operating Expenses	**(1990)**	**$497,635**
	(1989)	**$495,088**
	(1988)	**$492,548**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	89,672	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		89,672
Total Capital Funds Expended	**(1990)**	**$89,672**
	(1989)	**$562,502**
	(1988)	**$43,889**

Sources of Operating Funds

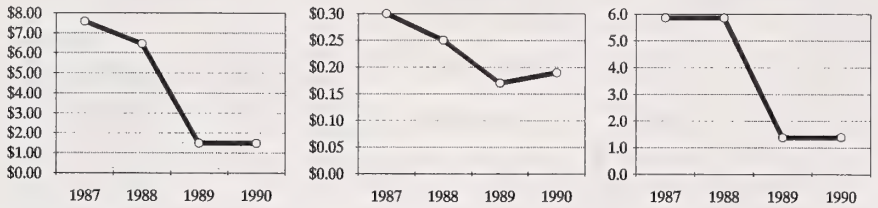


Characteristics	Motor Bus	Demand Response
Operating Expense	$408,074	$89,561
Annual Unlinked Trips	381,491	8,096
Annual Passenger Miles	2,185,415	80,960
Average Weekday Unlinked Trips	1,295	32
Annual Vehicle Revenue Hours	17,881	3,795
Annual Vehicle Revenue Miles	273,777	62,744
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	5
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	1.2	N/A
Spare Ratio	50%	150%

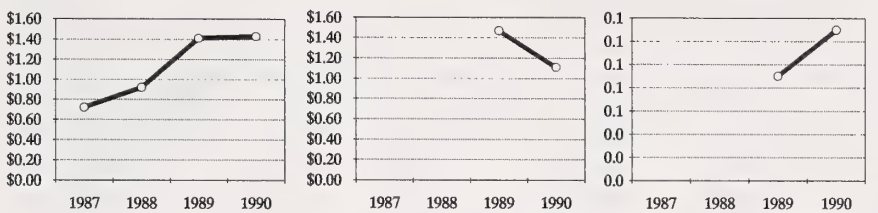
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$22.82	$23.60
Operating Expense/Vehicle Revenue Mile	$1.49	$1.43
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.07	$11.06
Operating Expense/Passenger Mile	$0.19	$1.11
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	21.3	2.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Fayetteville-Springdale Area Transit Authority (Razorback Transit)

406 North Shilo
Springdale, AR 72765
(501)569-2475

Chief Executive Officer: Elaine Walker, Executive Director

Section 15 ID Number: 6062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fayetteville--Springdale, AR

Square Miles	79
Population	74,880
Population Ranking Out of 405 UZA's	281

Service Area Statistics

Square Miles	5
Population	11,772

Service Consumption

Annual Unlinked Trips	1,095,705
Annual Passenger Miles	1,205,906
Average Weekday Unlinked Trips	6,116
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	156,785
Annual Vehicle Revenue Hours	19,280
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	9
Demand Response	0	2

Financial Information (System Wide)

Sources of Operating Funds

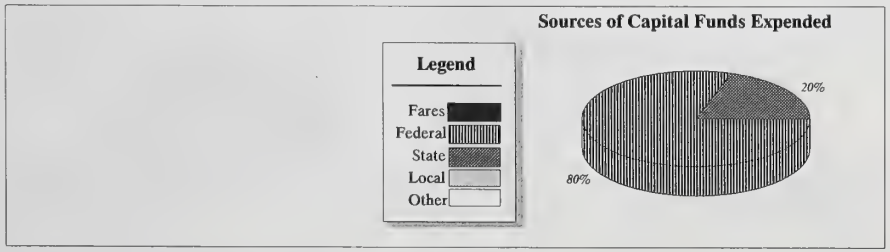
Passenger Fares		$0
Local Assistance		0
State Assistance		17,873
Federal Assistance		308,167
Other Revenues		290,294
Total Operating Funds	**(1990)**	**$616,334**
	(1989)	**$0**
	(1988)	**$0**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		616,334
Other Expenses		0
Total Operating Expenses	**(1990)**	**$616,334**
	(1989)	**$0**
	(1988)	**$0**

Sources of Capital Funds Expended

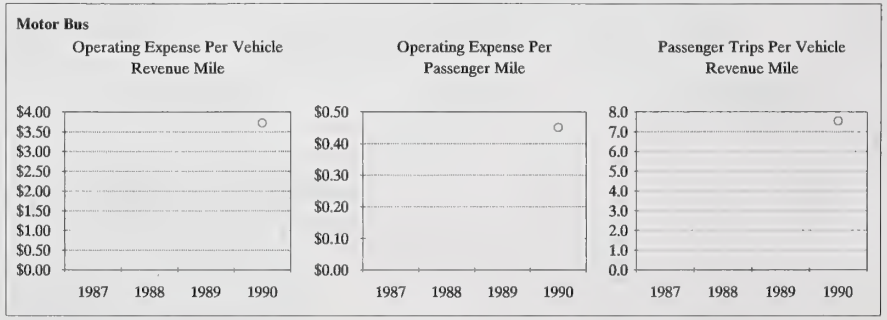
Local Assistance		$0
State Assistance		16,436
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	65,743	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		65,743
Total Capital Funds Expended	**(1990)**	**$82,179**
	(1989)	**$0**
	(1988)	**$0**

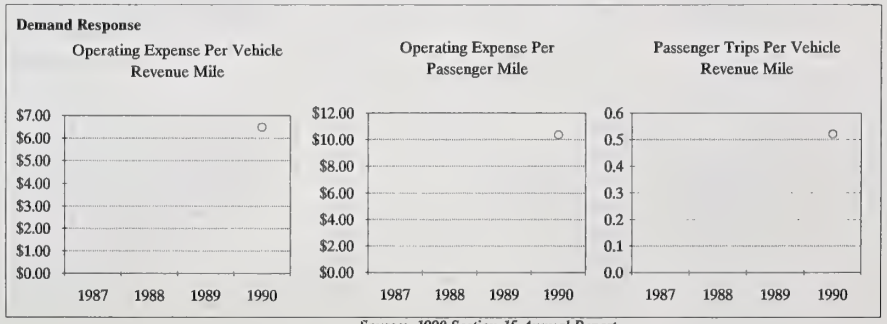


Characteristics	Motor Bus	Demand Response
Operating Expense	$538,118	$78,216
Annual Unlinked Trips	1,089,394	6,311
Annual Passenger Miles	1,198,333	7,573
Average Weekday Unlinked Trips	6,086	30
Annual Vehicle Revenue Hours	15,358	3,922
Annual Vehicle Revenue Miles	144,722	12,063
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	2
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	33%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$35.04	$19.94
Operating Expense/Vehicle Revenue Mile	$3.72	$6.48
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$0.49	$12.39
Operating Expense/Passenger Mile	$0.45	$10.33
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	70.9	1.6
Unlinked Passenger Trips/Vehicle Revenue Mile	7.5	0.5





Source: 1990 Section 15 Annual Report

Pine Bluff Transit

2300 East Harding
Pine Bluff, AR 71601
(501)543-5130

Chief Executive Officer: Carolyn Robinson, Mayor

Section 15 ID Number: 6034

General Information (System Wide)

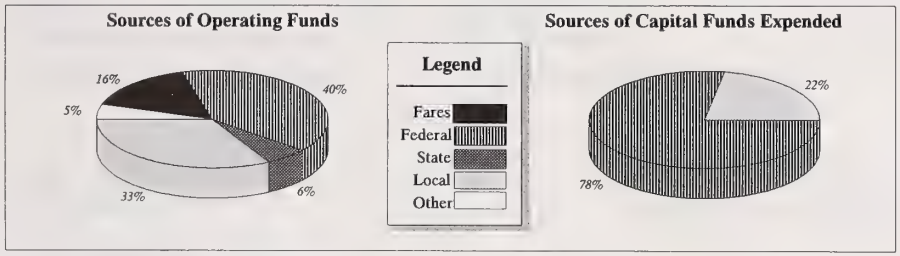
Urbanized Area (UZA) Statistics - 1990 Census	
Pine Bluff, AR	
Square Miles	49
Population	61,941
Population Ranking Out of 405 UZA's	326
Service Area Statistics	
Square Miles	14
Population	50,280
Service Consumption	
Annual Unlinked Trips	222,475
Annual Passenger Miles	1,112,375
Average Weekday Unlinked Trips	776
Average Saturday Unlinked Trips	457
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	292,836
Annual Vehicle Revenue Hours	24,000
Total Fleet	12
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$129,232
Local Assistance		262,237
State Assistance		45,371
Federal Assistance		318,171
Other Revenues		42,493
Total Operating Funds	**(1990)**	**$797,504**
	(1989)	**$793,879**
	(1988)	**$692,450**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$507,737
Materials & Supplies		216,165
Purchased Transportation		0
Other Expenses		49,891
Total Operating Expenses	**(1990)**	**$773,793**
	(1989)	**$766,861**
	(1988)	**$673,577**
Sources of Capital Funds Expended		
Local Assistance		$39,429
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	140,783	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		140,783
Total Capital Funds Expended	**(1990)**	**$180,212**
	(1989)	**$55,423**
	(1988)	**$324,209**

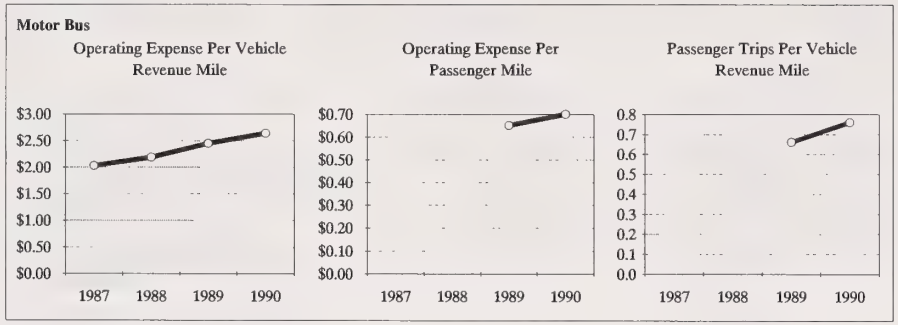


Pine Bluff Transit

Characteristics	Motor Bus
Operating Expense	$773,793
Annual Unlinked Trips	222,475
Annual Passenger Miles	1,112,375
Average Weekday Unlinked Trips	776
Annual Vehicle Revenue Hours	24,000
Annual Vehicle Revenue Miles	292,836
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	71%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$32.24
Operating Expense/Vehicle Revenue Mile	$2.64
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$3.48
Operating Expense/Passenger Mile	$0.70
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	9.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8



Source: 1990 Section 15 Annual Report

Chico Area Transit System, City of Chico

2725 A. Highway 32 West
Chico, CA 95926
(916)895-4876

Chief Executive Officer: Fred Davis, City Manager

Section 15 ID Number: 9127

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

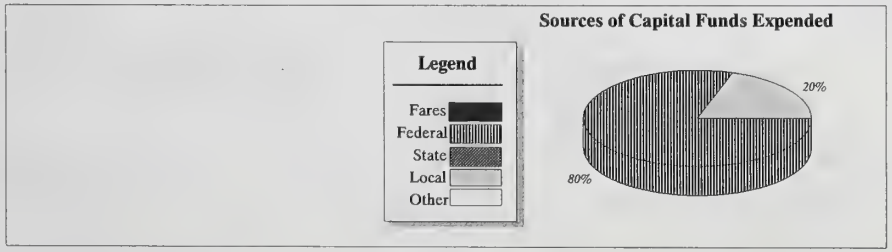
Chico, CA	
Square Miles	33
Population	71,831
Population Ranking Out of 405 UZA's	290
Service Area Statistics	
Square Miles	11
Population	50,000
Service Consumption	
Annual Unlinked Trips	1,079,216
Annual Passenger Miles	3,769,865
Average Weekday Unlinked Trips	4,078
Average Saturday Unlinked Trips	742
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	373,351
Annual Vehicle Revenue Hours	25,822
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	8

Financial Information (System Wide)

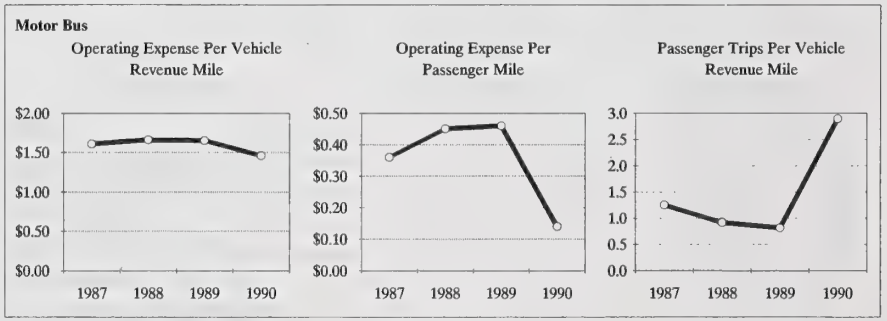
Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		235,164
State Assistance		0
Federal Assistance		216,332
Other Revenues		0
Total Operating Funds	**(1990)**	**$451,496**
	(1989)	**$405,398**
	(1988)	**$444,159**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$23,627
Materials & Supplies		84,714
Purchased Transportation		384,328
Other Expenses		51,622
Total Operating Expenses	**(1990)**	**$544,291**
	(1989)	**$510,645**
	(1988)	**$444,179**
Sources of Capital Funds Expended		
Local Assistance		$117,083
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	468,315	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		468,315
Total Capital Funds Expended	**(1990)**	**$585,398**
	(1989)	**$0**
	(1988)	**$0**



Characteristics	Motor Bus
Operating Expense	$544,291
Annual Unlinked Trips	1,079,216
Annual Passenger Miles	3,769,865
Average Weekday Unlinked Trips	4,078
Annual Vehicle Revenue Hours	25,822
Annual Vehicle Revenue Miles	373,351
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.3
Spare Ratio	25%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$21.08
Operating Expense/Vehicle Revenue Mile	$1.46
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$0.50
Operating Expense/Passenger Mile	$0.14
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	41.8
Unlinked Passenger Trips/Vehicle Revenue Mile	2.9



Source: 1990 Section 15 Annual Report

City of Fairfield, Fairfield Transit System

1000 Webster Street
Fairfield, CA 94533
(707)428-7590

Chief Executive Officer: Charles A. Long, City Manager

Section 15 ID Number: 9092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fairfield, CA	
Square Miles	41
Population	99,964
Population Ranking Out of 405 UZA's	225
Service Area Statistics	
Square Miles	28
Population	65,601
Service Consumption	
Annual Unlinked Trips	353,462
Annual Passenger Miles	1,388,739
Average Weekday Unlinked Trips	1,249
Average Saturday Unlinked Trips	627
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	267,801
Annual Vehicle Revenue Hours	20,603
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

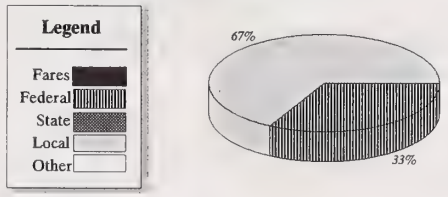
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	8
Demand Response	0	2

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		576,342
State Assistance		0
Federal Assistance		278,728
Other Revenues		9,172
Total Operating Funds	**(1990)**	**$864,242**
	(1989)	**$713,666**
	(1988)	**$889,772**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$69,175
Materials & Supplies		69,755
Purchased Transportation		432,724
Other Expenses		263,683
Total Operating Expenses	**(1990)**	**$835,337**
	(1989)	**$711,932**
	(1988)	**$782,587**
Sources of Capital Funds Expended		
Local Assistance		$2,464,156
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	1,211,248	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		1,211,248
Total Capital Funds Expended	**(1990)**	**$3,675,404**
	(1989)	**$1,013,096**
	(1988)	**$594,678**

Sources of Capital Funds Expended

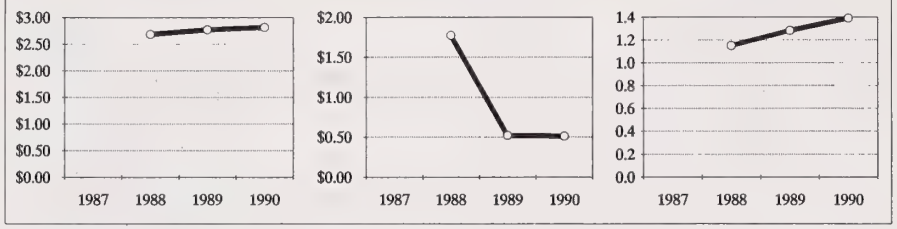


Characteristics	Motor Bus	Demand Response
Operating Expense	$695,112	$140,225
Annual Unlinked Trips	343,179	10,283
Annual Passenger Miles	1,372,716	16,023
Average Weekday Unlinked Trips	1,210	39
Annual Vehicle Revenue Hours	17,583	3,020
Annual Vehicle Revenue Miles	247,499	20,302
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	0%

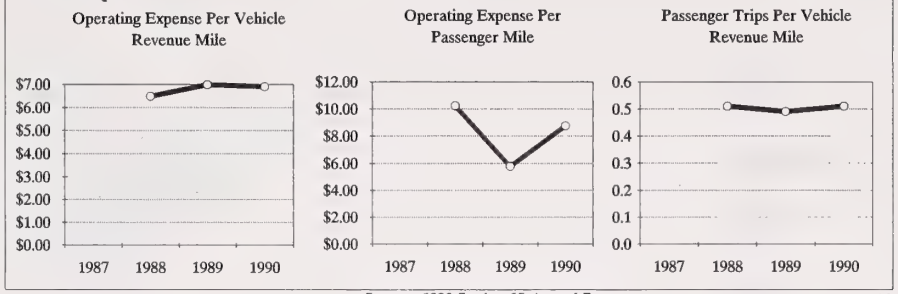
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$39.53	$46.43
Operating Expense/Vehicle Revenue Mile	$2.81	$6.91
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.03	$13.64
Operating Expense/Passenger Mile	$0.51	$8.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	19.5	3.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.5

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Antelope Valley Public Transportation Service (AV Transit)

900 South Fremont Avenue
Alhambra, CA 91803
(818)458-3968

Chief Executive Officer: T. A. Tidemanson,
Director of Public Works, County of Los Angeles

Section 15 ID Number: 9121

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Lancaster--Palmdale, CA	
Square Miles	83
Population	187,190
Population Ranking Out of 405 UZA's	134
Service Area Statistics	
Square Miles	496
Population	93,923
Service Consumption	
Annual Unlinked Trips	660,867
Annual Passenger Miles	6,274,156
Average Weekday Unlinked Trips	2,465
Average Saturday Unlinked Trips	489
Average Sunday Unlinked Trips	170
Service Supplied	
Annual Vehicle Revenue Miles	469,011
Annual Vehicle Revenue Hours	23,749
Total Fleet	17
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

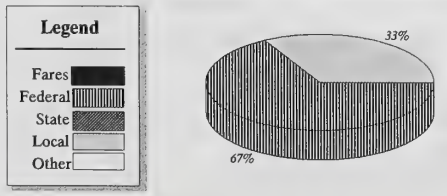
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	14

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		573,330
State Assistance		0
Federal Assistance		488,816
Other Revenues		0
Total Operating Funds	**(1990)**	**$1,062,146**
	(1989)	**$1,091,795**
	(1988)	**$1,251,236**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$92,364
Materials & Supplies		0
Purchased Transportation		1,294,810
Other Expenses		14,006
Total Operating Expenses	**(1990)**	**$1,401,180**
	(1989)	**$1,314,176**
	(1988)	**$1,392,449**
Sources of Capital Funds Expended		
Local Assistance		$59,480
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	121,520	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		121,520
Total Capital Funds Expended	**(1990)**	**$181,000**
	(1989)	**$101,350**
	(1988)	**$72,920**

Sources of Capital Funds Expended



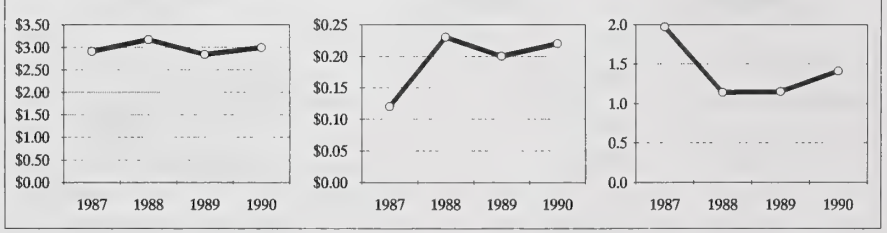
Characteristics

	Motor Bus
Operating Expense	$1,401,180
Annual Unlinked Trips	660,867
Annual Passenger Miles	6,274,156
Average Weekday Unlinked Trips	2,465
Annual Vehicle Revenue Hours	23,749
Annual Vehicle Revenue Miles	469,011
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Spare Ratio	21%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$59.00
Operating Expense/Vehicle Revenue Mile	$2.99
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.12
Operating Expense/Passenger Mile	$0.22
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	27.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4

Motor Bus



Source: 1990 Section 15 Annual Report

City of Merced Transit System

1776 Grogan Avenue
Merced, CA 95340
(209)385-6898

Chief Executive Officer: Dwane Milnes, City Manager

Section 15 ID Number: 9143

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Merced, CA	
Square Miles	20
Population	64,742
Population Ranking Out of 405 UZA's	318
Service Area Statistics	
Square Miles	16
Population	55,608
Service Consumption	
Annual Unlinked Trips	210,087
Annual Passenger Miles	565,001
Average Weekday Unlinked Trips	837
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	378,180
Annual Vehicle Revenue Hours	28,914
Total Fleet	16
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

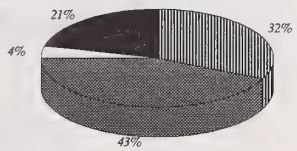
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	2	0
Demand Response	7	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$175,437
Local Assistance		0
State Assistance		363,232
Federal Assistance		268,979
Other Revenues		30,118
Total Operating Funds	**(1990)**	**$837,766**
	(1989)	**$0**
	(1988)	**$0**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$591,522
Materials & Supplies		228,097
Purchased Transportation		0
Other Expenses		119,458
Total Operating Expenses	**(1990)**	**$939,077**
	(1989)	**$0**
	(1988)	**$0**
Sources of Capital Funds Expended		
Local Assistance		$70,275
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	203,393	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		203,393
Total Capital Funds Expended	**(1990)**	**$273,668**
	(1989)	**$0**
	(1988)	**$0**

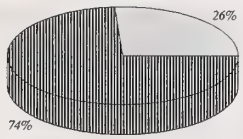
Sources of Operating Funds



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



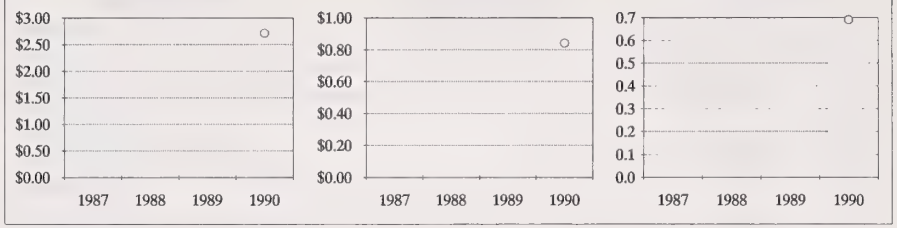
Characteristics

	Motor Bus	Demand Response
Operating Expense	$221,940	$424,943
Annual Unlinked Trips	56,224	153,863
Annual Passenger Miles	263,550	301,451
Average Weekday Unlinked Trips	224	613
Annual Vehicle Revenue Hours	4,000	24,914
Annual Vehicle Revenue Miles	82,000	296,180
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	6	10
Vehicles Operated in Maximum Service	2	7
Peak to Base Ratio	N/A	N/A
Spare Ratio	200%	43%

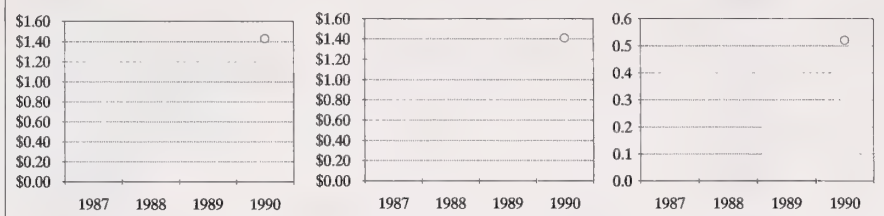
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$55.49	$17.06
Operating Expense/Vehicle Revenue Mile	$2.71	$1.43
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$3.95	$2.76
Operating Expense/Passenger Mile	$0.84	$1.41
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	14.1	6.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7	0.5

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Napa (The V.I.N.E.)

P.O. Box 660
Napa, CA 94559
(707)257-9520

Chief Executive Officer: John W. Lindbald,
Public Works Director

Section 15 ID Number: 9088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Napa, CA	
Square Miles	21
Population	68,049
Population Ranking Out of 405 UZA's	305
Service Area Statistics	
Square Miles	45
Population	55,789
Service Consumption	
Annual Unlinked Trips	595,133
Annual Passenger Miles	3,235,707
Average Weekday Unlinked Trips	2,138
Average Saturday Unlinked Trips	941
Average Sunday Unlinked Trips	1,219
Service Supplied	
Annual Vehicle Revenue Miles	316,627
Annual Vehicle Revenue Hours	23,526
Total Fleet	11
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

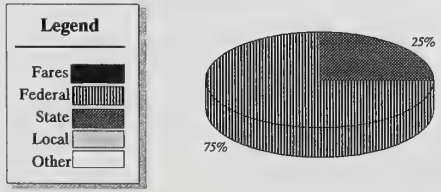
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	7

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$2,464
Local Assistance		1,562
State Assistance		344,537
Federal Assistance		329,607
Other Revenues		5,798
Total Operating Funds	**(1990)**	**$683,968**
	(1989)	**$648,464**
	(1988)	**$612,684**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$65,098
Materials & Supplies		71,144
Purchased Transportation		490,987
Other Expenses		220,531
Total Operating Expenses	**(1990)**	**$847,760**
	(1989)	**$787,993**
	(1988)	**$740,993**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		11,905
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	35,858	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		35,858
Total Capital Funds Expended	**(1990)**	**$47,763**
	(1989)	**$415,867**
	(1988)	**$625,983**

Sources of Capital Funds Expended



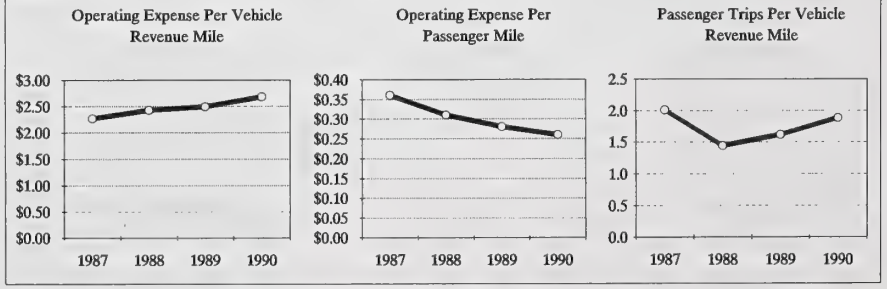
Characteristics

	Motor Bus
Operating Expense	$847,760
Annual Unlinked Trips	595,133
Annual Passenger Miles	3,235,707
Average Weekday Unlinked Trips	2,138
Annual Vehicle Revenue Hours	23,526
Annual Vehicle Revenue Miles	316,627
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	57%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$36.04
Operating Expense/Vehicle Revenue Mile	$2.68
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$1.42
Operating Expense/Passenger Mile	$0.26
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	25.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9

Motor Bus



Source: 1990 Section 15 Annual Report

Palm Springs-SunLine Transit Agency (SunBus)

P.O. Box 398
Thousand Palms, CA 92276
(619)343-3456

Chief Executive Officer: Richard Cromwell, III, General Manager

Section 15 ID Number: 9079

General Information (System Wide)

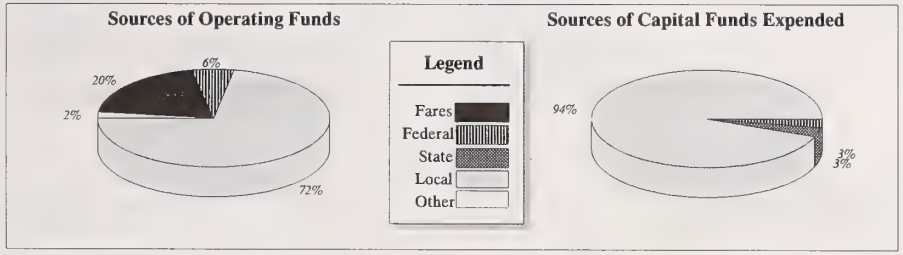
Urbanized Area (UZA) Statistics - 1990 Census	
Palm Springs, CA	
Square Miles	90
Population	129,025
Population Ranking Out of 405 UZA's	178
Service Area Statistics	
Square Miles	266
Population	78,074
Service Consumption	
Annual Unlinked Trips	2,781,420
Annual Passenger Miles	17,805,896
Average Weekday Unlinked Trips	8,629
Average Saturday Unlinked Trips	4,488
Average Sunday Unlinked Trips	6,027
Service Supplied	
Annual Vehicle Revenue Miles	2,219,944
Annual Vehicle Revenue Hours	129,725
Total Fleet	59
Vehicles Operated in Maximum Service	51
Base Period Requirement	36

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	35	0
Demand Response	4	12

Financial Information (System Wide)

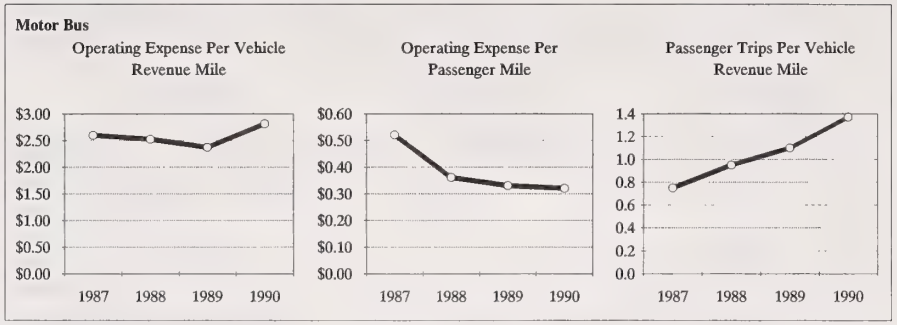
Sources of Operating Funds		
Passenger Fares		$1,218,366
Local Assistance		4,325,483
State Assistance		0
Federal Assistance		346,683
Other Revenues		103,226
Total Operating Funds	**(1990)**	**$5,993,758**
	(1989)	**$4,246,282**
	(1988)	**$4,040,718**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$3,679,663
Materials & Supplies		1,114,981
Purchased Transportation		184,695
Other Expenses		1,005,508
Total Operating Expenses	**(1990)**	**$5,984,847**
	(1989)	**$4,331,238**
	(1988)	**$4,028,689**
Sources of Capital Funds Expended		
Local Assistance		$391,456
State Assistance		13,824
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	12,729	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		12,729
Total Capital Funds Expended	**(1990)**	**$418,009**
	(1989)	**$183,171**
	(1988)	**$111,152**

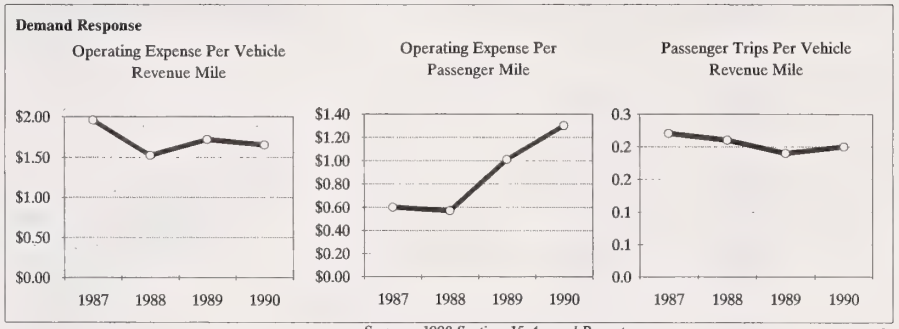


Characteristics	Motor Bus	Demand Response
Operating Expense	$5,623,730	$361,117
Annual Unlinked Trips	2,737,314	44,106
Annual Passenger Miles	17,527,641	278,255
Average Weekday Unlinked Trips	8,457	172
Annual Vehicle Revenue Hours	111,409	18,316
Annual Vehicle Revenue Miles	2,001,182	218,762
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	42	17
Vehicles Operated in Maximum Service	35	16
Peak to Base Ratio	1.3	N/A
Spare Ratio	20%	6%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$50.48	$19.72
Operating Expense/Vehicle Revenue Mile	$2.81	$1.65
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.05	$8.19
Operating Expense/Passenger Mile	$0.32	$1.30
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	24.6	2.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.2





Source: 1990 Section 15 Annual Report

Redding Area Bus Authority (RABA)

760 Parkview Ave
Redding, CA 96001
(916)225-4460

Chief Executive Officer: Ray Duryee, Transportation Coordinator

Section 15 ID Number: 9093

General Information (System Wide)

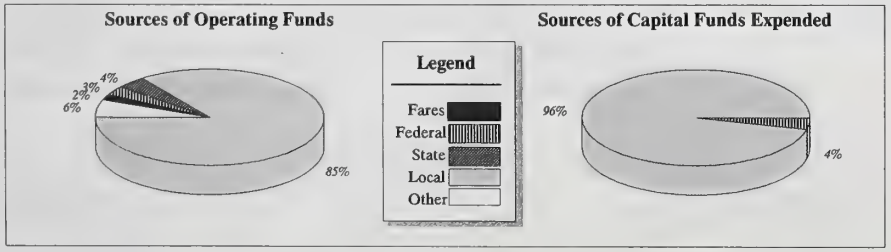
Urbanized Area (UZA) Statistics - 1990 Census	
Redding, CA	
Square Miles	62
Population	78,364
Population Ranking Out of 405 UZA's	269
Service Area Statistics	
Square Miles	65
Population	64,800
Service Consumption	
Annual Unlinked Trips	529,353
Annual Passenger Miles	2,446,306
Average Weekday Unlinked Trips	1,814
Average Saturday Unlinked Trips	1,371
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	572,872
Annual Vehicle Revenue Hours	42,691
Total Fleet	27
Vehicles Operated in Maximum Service	21
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	8
Demand Response	0	13

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$14,308
Local Assistance		789,782
State Assistance		33,521
Federal Assistance		24,812
Other Revenues		57,695
Total Operating Funds	**(1990)**	**$920,118**
	(1989)	**$990,171**
	(1988)	**$851,039**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$65,507
Materials & Supplies		25,767
Purchased Transportation		866,581
Other Expenses		126,913
Total Operating Expenses	**(1990)**	**$1,084,768**
	(1989)	**$1,033,703**
	(1988)	**$958,914**
Sources of Capital Funds Expended		
Local Assistance		$444,702
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	14,703	
UMTA Other Assistance	2,960	
Other Federal Assistance	0	
Federal Assistance Total		17,663
Total Capital Funds Expended	**(1990)**	**$462,365**
	(1989)	**$91,590**
	(1988)	**$1,481,163**

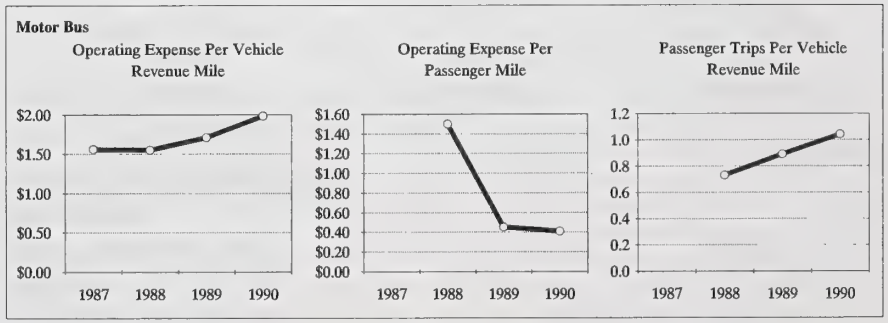


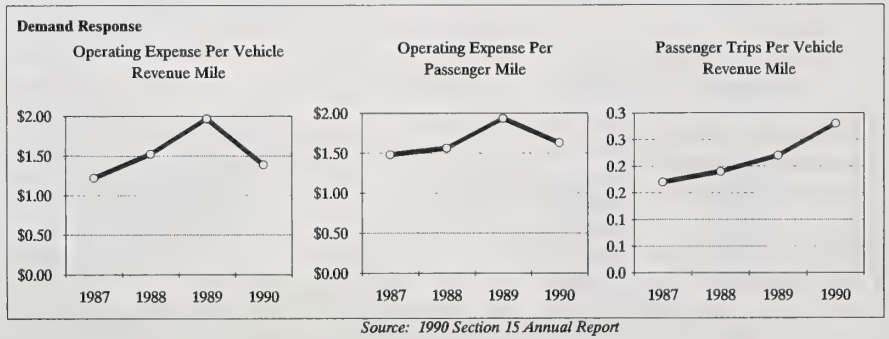
Characteristics

	Motor Bus	Demand Response
Operating Expense	$964,988	$119,780
Annual Unlinked Trips	504,851	24,502
Annual Passenger Miles	2,372,800	73,506
Average Weekday Unlinked Trips	1,730	84
Annual Vehicle Revenue Hours	29,731	12,960
Annual Vehicle Revenue Miles	486,629	86,243
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	17
Vehicles Operated in Maximum Service	8	13
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	31%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$32.46	$9.24
Operating Expense/Vehicle Revenue Mile	$1.98	$1.39
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.91	$4.89
Operating Expense/Passenger Mile	$0.41	$1.63
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	17.0	1.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0	0.3





Source: 1990 Section 15 Annual Report

Monterey County Rides

312 East Alisal Street
Salinas, CA 93901
(408)755-4849

Chief Executive Officer: Gerald G. Gromko, PhD.,
Public Works Director

Section 15 ID Number: 9055

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Salinas, CA

Square Miles	35
Population	122,225
Population Ranking Out of 405 UZA's	188

Service Area Statistics

Square Miles	3,294
Population	33,705

Service Consumption

Annual Unlinked Trips	40,030
Annual Passenger Miles	352,264
Average Weekday Unlinked Trips	159
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	230,430
Annual Vehicle Revenue Hours	14,168
Total Fleet	15
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	15

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		381,014
State Assistance		3,930
Federal Assistance		96,600
Other Revenues		13,956
Total Operating Funds	**(1990)**	**$495,500**
	(1989)	**$399,222**
	(1988)	**$330,579**

Summary of Operating Expenses

Salaries/Wages/Benefits		$52,806
Materials & Supplies		9,042
Purchased Transportation		377,475
Other Expenses		143,803
Total Operating Expenses	**(1990)**	**$583,126**
	(1989)	**$474,136**
	(1988)	**$372,658**

Sources of Capital Funds Expended

Local Assistance		$89,492
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$89,492**
	(1989)	**$34,357**
	(1988)	**$21,139**

Characteristics	Demand Response
Operating Expense	$583,126
Annual Unlinked Trips	40,030
Annual Passenger Miles	352,264
Average Weekday Unlinked Trips	159
Annual Vehicle Revenue Hours	14,168
Annual Vehicle Revenue Miles	230,430
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$41.16
Operating Expense/Vehicle Revenue Mile	$2.53

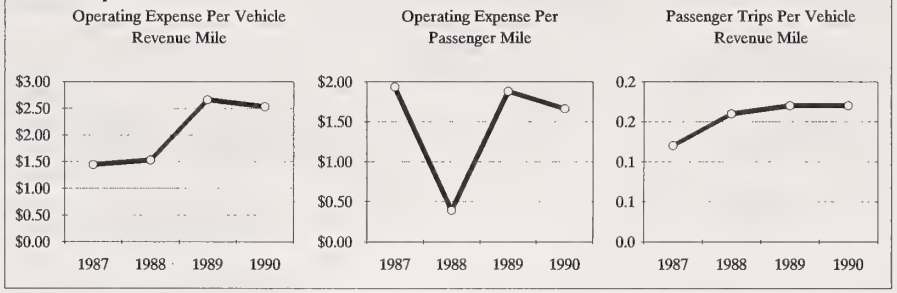
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$14.57
Operating Expense/Passenger Mile	$1.66

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	2.8
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

Demand Response



Source: 1990 Section 15 Annual Report

Santa Barbara Metropolitan Transit District (MTD)

550 East Cota Street
Santa Barbara, CA 93103
(805)963-3364

Chief Executive Officer: Gary Gleason, General Manager

Section 15 ID Number: 9020

General Information (System Wide)

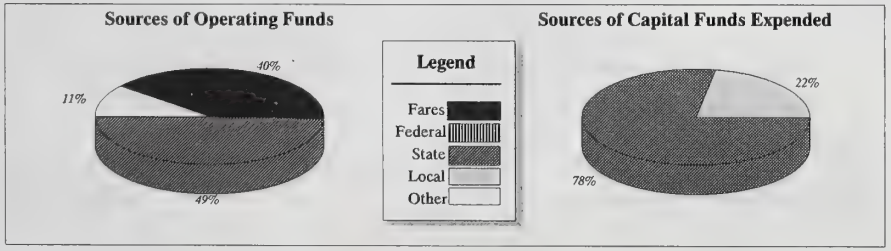
Urbanized Area (UZA) Statistics - 1990 Census	
Santa Barbara, CA	
Square Miles	49
Population	182,163
Population Ranking Out of 405 UZA's	138
Service Area Statistics	
Square Miles	80
Population	180,000
Service Consumption	
Annual Unlinked Trips	5,654,580
Annual Passenger Miles	19,170,961
Average Weekday Unlinked Trips	20,375
Average Saturday Unlinked Trips	9,340
Average Sunday Unlinked Trips	5,877
Service Supplied	
Annual Vehicle Revenue Miles	2,324,854
Annual Vehicle Revenue Hours	177,286
Total Fleet	72
Vehicles Operated in Maximum Service	55
Base Period Requirement	41

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	53	2

Financial Information (System Wide)

Sources of Operating Funds			
Passenger Fares			$2,853,370
Local Assistance			0
State Assistance			3,434,121
Federal Assistance			0
Other Revenues			759,533
Total Operating Funds	**(1990)**		**$7,047,024**
	(1989)		**$6,869,014**
	(1988)		**$6,271,201**
Summary of Operating Expenses			
Salaries/Wages/Benefits			$4,871,732
Materials & Supplies			818,764
Purchased Transportation			88,869
Other Expenses			1,029,788
Total Operating Expenses	**(1990)**		**$6,809,153**
	(1989)		**$6,558,885**
	(1988)		**$6,118,774**
Sources of Capital Funds Expended			
Local Assistance			$100,000
State Assistance			348,472
UMTA Sec. 3 Discretionary		$0	
UMTA Sec. 9 Formula		0	
UMTA Other Assistance		0	
Other Federal Assistance		0	
Federal Assistance Total			0
Total Capital Funds Expended	**(1990)**		**$448,472**
	(1989)		**$1,321,857**
	(1988)		**$1,509,724**

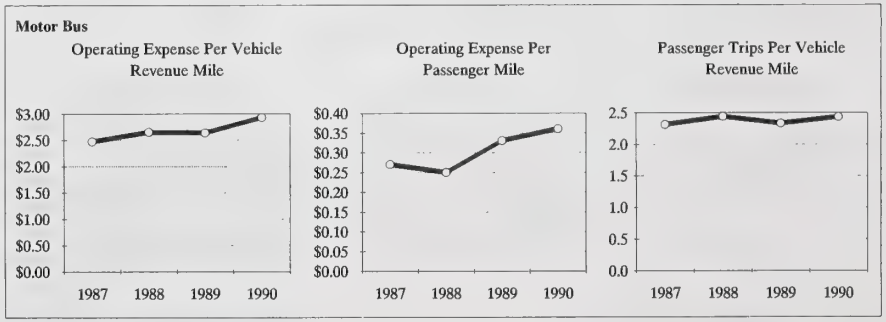


Characteristics

	Motor Bus
Operating Expense	$6,809,153
Annual Unlinked Trips	5,654,580
Annual Passenger Miles	19,170,961
Average Weekday Unlinked Trips	20,375
Annual Vehicle Revenue Hours	177,286
Annual Vehicle Revenue Miles	2,324,854
Fixed Guideway Directional Route Miles	0.0
Total Fleet	72
Vehicles Operated in Maximum Service	55
Peak to Base Ratio	1.4
Spare Ratio	31%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$38.41
Operating Expense/Vehicle Revenue Mile	$2.93
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$1.20
Operating Expense/Passenger Mile	$0.36
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	31.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.4



Source: 1990 Section 15 Annual Report

Santa Cruz Metropolitan Transit District (METRO)

920 Pacific Ave., Suite 21
Santa Cruz, CA 95060
(408)423-0413

Chief Executive Officer: Scott L. Galloway,
Secretary/General Manager

Section 15 ID Number: 9006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Santa Cruz, CA

Square Miles	99
Population	152,355
Population Ranking Out of 405 UZA's	163

Service Area Statistics

Square Miles	441
Population	229,900

Service Consumption

Annual Unlinked Trips	6,739,222
Annual Passenger Miles	35,257,473
Average Weekday Unlinked Trips	21,211
Average Saturday Unlinked Trips	11,759
Average Sunday Unlinked Trips	12,784

Service Supplied

Annual Vehicle Revenue Miles	3,891,218
Annual Vehicle Revenue Hours	282,345
Total Fleet	86
Vehicles Operated in Maximum Service	75
Base Period Requirement	75

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	75	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$3,088,717
Local Assistance		3,583,686
State Assistance		451,287
Federal Assistance		964,201
Other Revenues		10,910,982
Total Operating Funds	**(1990)**	**$18,998,873**
	(1989)	**$16,612,303**
	(1988)	**$15,720,544**

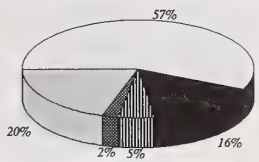
Summary of Operating Expenses

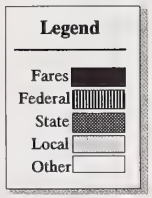
Salaries/Wages/Benefits		$15,291,288
Materials & Supplies		2,046,328
Purchased Transportation		0
Other Expenses		2,115,677
Total Operating Expenses	**(1990)**	**$19,453,293**
	(1989)	**$17,916,482**
	(1988)	**$15,598,029**

Sources of Capital Funds Expended

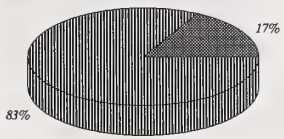
Local Assistance		$0
State Assistance		261,000
UMTA Sec. 3 Discretionary	$1,235,343	
UMTA Sec. 9 Formula	13,606	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		1,248,949
Total Capital Funds Expended	**(1990)**	**$1,509,949**
	(1989)	**$3,736,164**
	(1988)	**$137,554**

Sources of Operating Funds





Sources of Capital Funds Expended



Characteristics

	Motor Bus
Operating Expense	$19,453,293
Annual Unlinked Trips	6,739,222
Annual Passenger Miles	35,257,473
Average Weekday Unlinked Trips	21,211
Annual Vehicle Revenue Hours	282,345
Annual Vehicle Revenue Miles	3,891,218
Fixed Guideway Directional Route Miles	0.0
Total Fleet	86
Vehicles Operated in Maximum Service	75
Peak to Base Ratio	1.0
Spare Ratio	15%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$68.90
Operating Expense/Vehicle Revenue Mile	$5.00

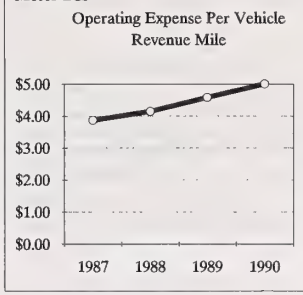
Cost Effectiveness

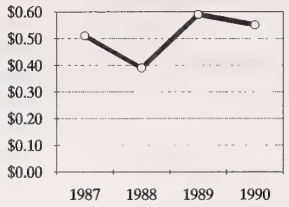
Operating Expense/Unlinked Passenger Trip	$2.89
Operating Expense/Passenger Mile	$0.55

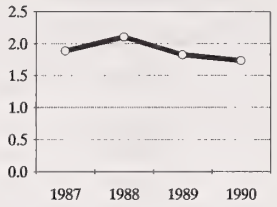
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	23.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7

Motor Bus







Source: 1990 Section 15 Annual Report

Santa Maria Area Transit

110 East Cook Street
Santa Maria, CA 93454
(805)925-0951

Chief Executive Officer: Wayne Schwammel, City Administrator

Section 15 ID Number: 9087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Santa Maria, CA	
Square Miles	25
Population	88,989
Population Ranking Out of 405 UZA's	245
Service Area Statistics	
Square Miles	31
Population	87,200
Service Consumption	
Annual Unlinked Trips	257,169
Annual Passenger Miles	705,254
Average Weekday Unlinked Trips	905
Average Saturday Unlinked Trips	353
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	305,319
Annual Vehicle Revenue Hours	22,515
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

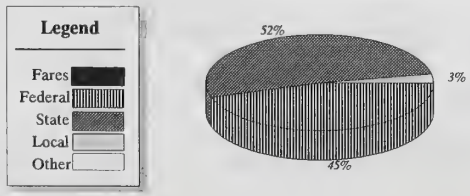
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	5
Demand Response	0	4

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		316,137
State Assistance		0
Federal Assistance		273,916
Other Revenues		369
Total Operating Funds	**(1990)**	**$590,422**
	(1989)	**$633,392**
	(1988)	**$531,624**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		117,904
Purchased Transportation		627,936
Other Expenses		193,741
Total Operating Expenses	**(1990)**	**$939,581**
	(1989)	**$741,682**
	(1988)	**$645,121**
Sources of Capital Funds Expended		
Local Assistance		$2,646
State Assistance		51,021
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	44,195	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		44,195
Total Capital Funds Expended	**(1990)**	**$97,862**
	(1989)	**$151,288**
	(1988)	**$196,895**

Sources of Capital Funds Expended



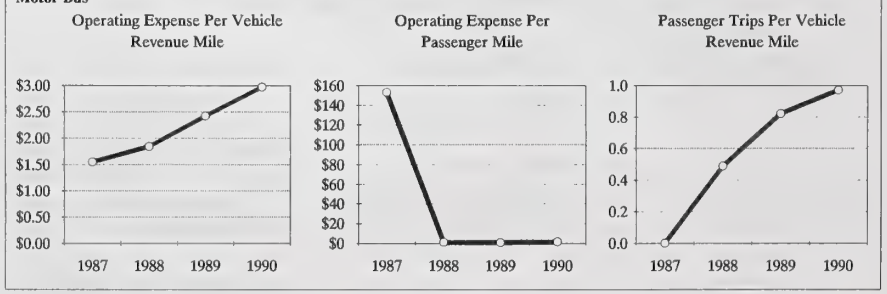
Characteristics

	Motor Bus	Demand Response
Operating Expense	$725,167	$214,414
Annual Unlinked Trips	237,560	19,609
Annual Passenger Miles	587,600	117,654
Average Weekday Unlinked Trips	830	75
Annual Vehicle Revenue Hours	16,443	6,072
Annual Vehicle Revenue Miles	244,119	61,200
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	6	5
Vehicles Operated in Maximum Service	5	4
Peak to Base Ratio	N/A	N/A
Spare Ratio	20%	25%

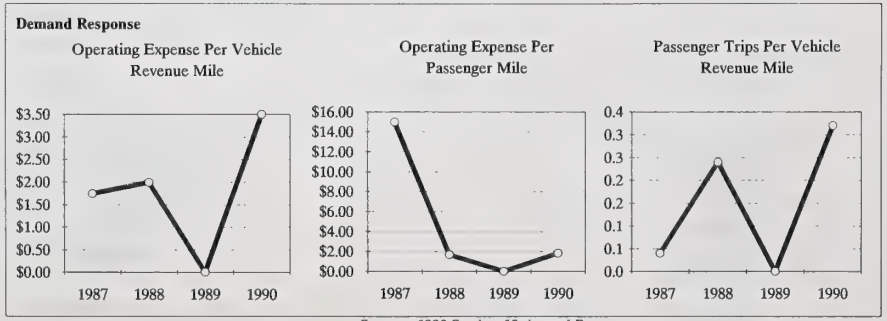
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$44.10	$35.31
Operating Expense/Vehicle Revenue Mile	$2.97	$3.50
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$3.05	$10.93
Operating Expense/Passenger Mile	$1.23	$1.82
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	14.5	3.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Santa Rosa (City Bus)

P.O. Box 1678, 100 Santa Rosa Ave.
Santa Rosa, CA 95402
(707)524-5121

Chief Executive Officer: Kenneth R. Blackman, City Manager

Section 15 ID Number: 9017

General Information (System Wide)

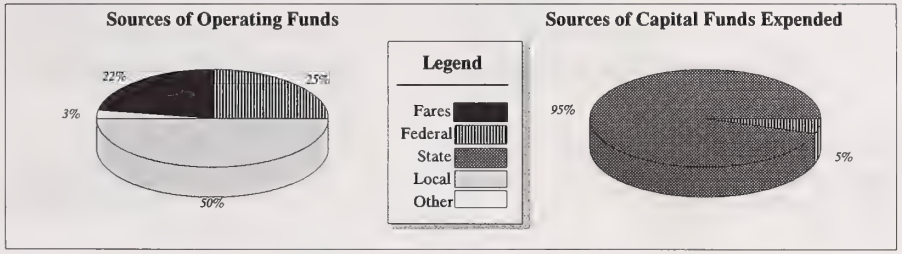
Urbanized Area (UZA) Statistics - 1990 Census	
Santa Rosa, CA	
Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126
Service Area Statistics	
Square Miles	25
Population	89,371
Service Consumption	
Annual Unlinked Trips	1,521,311
Annual Passenger Miles	5,105,070
Average Weekday Unlinked Trips	5,321
Average Saturday Unlinked Trips	2,354
Average Sunday Unlinked Trips	898
Service Supplied	
Annual Vehicle Revenue Miles	810,249
Annual Vehicle Revenue Hours	60,044
Total Fleet	21
Vehicles Operated in Maximum Service	15
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0

Financial Information (System Wide)

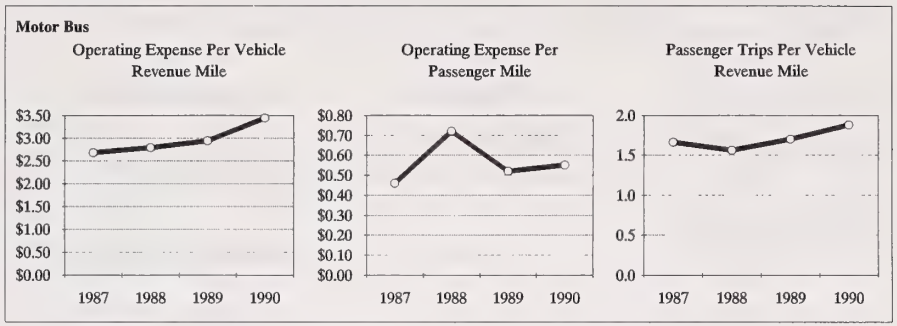
Sources of Operating Funds		
Passenger Fares		$615,560
Local Assistance		1,425,509
State Assistance		1,254
Federal Assistance		712,974
Other Revenues		73,180
Total Operating Funds	**(1990)**	**$2,828,477**
	(1989)	**$2,392,817**
	(1988)	**$2,259,237**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,523,808
Materials & Supplies		225,027
Purchased Transportation		0
Other Expenses		1,037,431
Total Operating Expenses	**(1990)**	**$2,786,266**
	(1989)	**$2,398,524**
	(1988)	**$2,261,087**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		196,634
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	10,263	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		10,263
Total Capital Funds Expended	**(1990)**	**$206,897**
	(1989)	**$95,590**
	(1988)	**$789,467**



Characteristics	Motor Bus
Operating Expense	$2,786,266
Annual Unlinked Trips	1,521,311
Annual Passenger Miles	5,105,070
Average Weekday Unlinked Trips	5,321
Annual Vehicle Revenue Hours	60,044
Annual Vehicle Revenue Miles	810,249
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Spare Ratio	40%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$46.40
Operating Expense/Vehicle Revenue Mile	$3.44
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$1.83
Operating Expense/Passenger Mile	$0.55
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	25.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9



Source: 1990 Section 15 Annual Report

Sonoma County Transit

355 West Robles Avenue
Santa Rosa, CA 95407
(707)585-7516

Chief Executive Officer: Dave Knight,
Transit Systems Manager

Section 15 ID Number: 9089

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Santa Rosa, CA

Square Miles	67
Population	194,560
Population Ranking Out of 405 UZA's	126

Service Area Statistics

Square Miles	340
Population	208,646

Service Consumption

Annual Unlinked Trips	868,998
Annual Passenger Miles	15,207,509
Average Weekday Unlinked Trips	3,236
Average Saturday Unlinked Trips	875
Average Sunday Unlinked Trips	34

Service Supplied

Annual Vehicle Revenue Miles	1,061,588
Annual Vehicle Revenue Hours	59,880
Total Fleet	38
Vehicles Operated in Maximum Service	29
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	29

Financial Information (System Wide)

Sources of Operating Funds

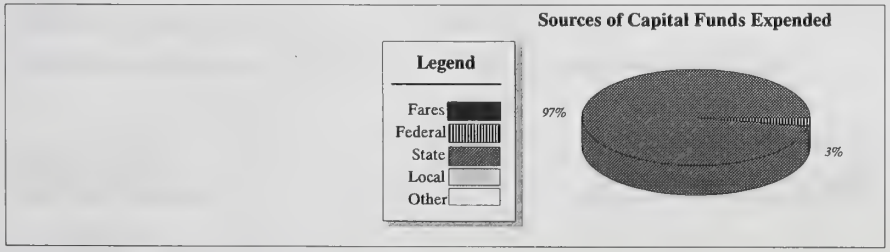
Passenger Fares		$0
Local Assistance		2,337,141
State Assistance		0
Federal Assistance		54,017
Other Revenues		126,587
Total Operating Funds	**(1990)**	**$2,517,745**
	(1989)	**$2,260,165**
	(1988)	**$2,625,780**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		383,230
Purchased Transportation		1,709,703
Other Expenses		971,872
Total Operating Expenses	**(1990)**	**$3,064,805**
	(1989)	**$2,839,944**
	(1988)	**$2,708,998**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		2,312,423
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	62,350	
Other Federal Assistance	0	
Federal Assistance Total		62,350
Total Capital Funds Expended	**(1990)**	**$2,374,773**
	(1989)	**$2,661,099**
	(1988)	**$1,385,898**



Characteristics

	Motor Bus
Operating Expense	$3,064,805
Annual Unlinked Trips	868,998
Annual Passenger Miles	15,207,509
Average Weekday Unlinked Trips	3,236
Annual Vehicle Revenue Hours	59,880
Annual Vehicle Revenue Miles	1,061,588
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Spare Ratio	31%

Performance Measures

Service Efficiency

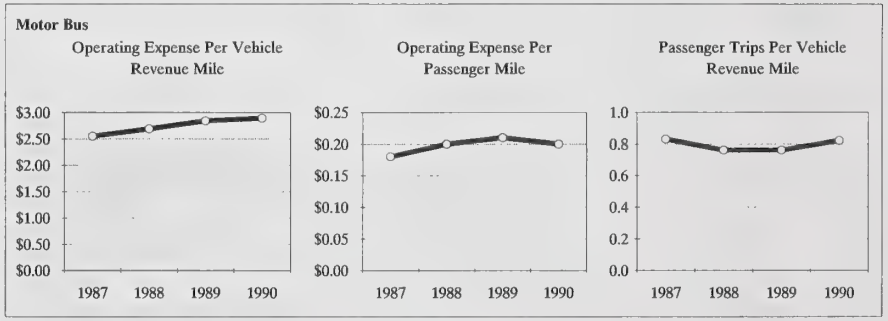
Operating Expense/Vehicle Revenue Hour	$51.18
Operating Expense/Vehicle Revenue Mile	$2.89

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$3.53
Operating Expense/Passenger Mile	$0.20

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	14.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8



Source: 1990 Section 15 Annual Report

Monterey-Salinas Transit (MST)

One Ryan Ranch Road
Monterey, CA 93940
(408)899-2557

Chief Executive Officer: Frank Lichtanski, General Manager

Section 15 ID Number: 9062

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Seaside--Monterey, CA

Square Miles	47
Population	133,188
Population Ranking Out of 405 UZA's	174

Service Area Statistics

Square Miles	110
Population	266,229

Service Consumption

Annual Unlinked Trips	3,481,673
Annual Passenger Miles	15,667,529
Average Weekday Unlinked Trips	10,940
Average Saturday Unlinked Trips	8,424
Average Sunday Unlinked Trips	4,376

Service Supplied

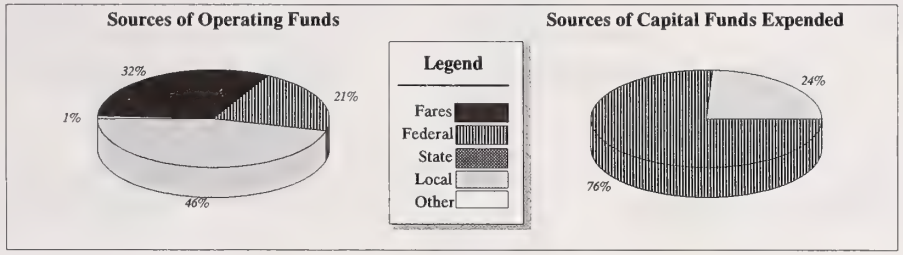
Annual Vehicle Revenue Miles	2,308,767
Annual Vehicle Revenue Hours	154,059
Total Fleet	52
Vehicles Operated in Maximum Service	40
Base Period Requirement	36

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	40	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$2,233,590
Local Assistance		3,301,626
State Assistance		0
Federal Assistance		1,469,512
Other Revenues		43,504
Total Operating Funds	**(1990)**	**$7,048,232**
	(1989)	**$6,326,503**
	(1988)	**$5,519,640**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$5,141,115
Materials & Supplies		853,809
Purchased Transportation		0
Other Expenses		1,050,535
Total Operating Expenses	**(1990)**	**$7,045,459**
	(1989)	**$6,354,800**
	(1988)	**$5,510,027**
Sources of Capital Funds Expended		
Local Assistance		$275,971
State Assistance		0
UMTA Sec. 3 Discretionary	$47,177	
UMTA Sec. 9 Formula	807,989	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		855,166
Total Capital Funds Expended	**(1990)**	**$1,131,137**
	(1989)	**$1,321,871**
	(1988)	**$347,218**

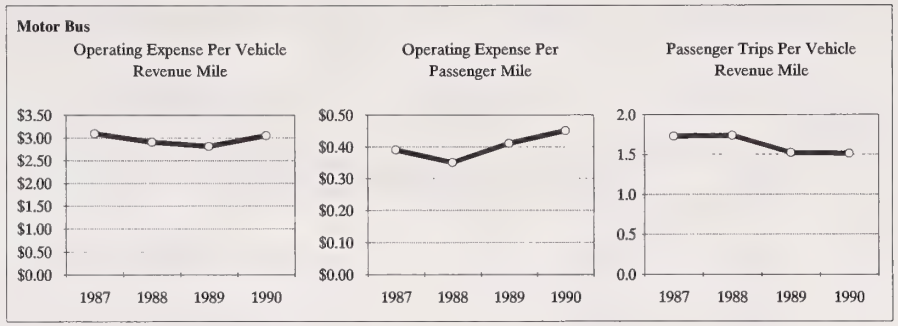


Characteristics

	Motor Bus
Operating Expense	$7,045,459
Annual Unlinked Trips	3,481,673
Annual Passenger Miles	15,667,529
Average Weekday Unlinked Trips	10,940
Annual Vehicle Revenue Hours	154,059
Annual Vehicle Revenue Miles	2,308,767
Fixed Guideway Directional Route Miles	0.0
Total Fleet	52
Vehicles Operated in Maximum Service	40
Peak to Base Ratio	1.1
Spare Ratio	30%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$45.73
Operating Expense/Vehicle Revenue Mile	$3.05
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.02
Operating Expense/Passenger Mile	$0.45
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	22.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5



Source: 1990 Section 15 Annual Report

Simi Valley Transit

2929 Tapo Canyon Road
Simi Valley, CA 93063
(805)527-2441

Chief Executive Officer: M.L. Koester, City Manager

Section 15 ID Number: 9050

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Simi Valley, CA

Square Miles	47
Population	128,043
Population Ranking Out of 405 UZA's	180

Service Area Statistics

Square Miles	100
Population	94,731

Service Consumption

Annual Unlinked Trips	286,854
Annual Passenger Miles	1,525,525
Average Weekday Unlinked Trips	1,033
Average Saturday Unlinked Trips	470
Average Sunday Unlinked Trips	0

Service Supplied

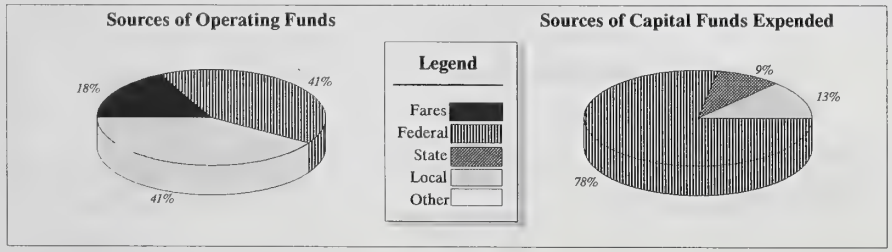
Annual Vehicle Revenue Miles	319,829
Annual Vehicle Revenue Hours	19,217
Total Fleet	9
Vehicles Operated in Maximum Service	8
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	2	0

Financial Information (System Wide)

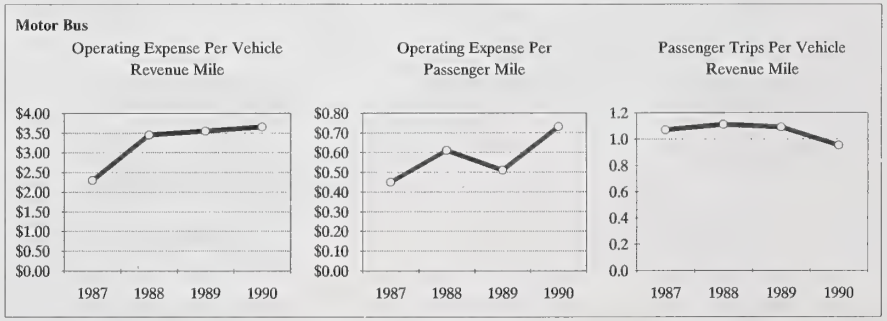
Sources of Operating Funds		
Passenger Fares		$193,778
Local Assistance		449,282
State Assistance		0
Federal Assistance		449,281
Other Revenues		3,541
Total Operating Funds	**(1990)**	**$1,095,882**
	(1989)	**$1,054,851**
	(1988)	**$1,021,957**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$724,080
Materials & Supplies		128,226
Purchased Transportation		0
Other Expenses		288,895
Total Operating Expenses	**(1990)**	**$1,141,201**
	(1989)	**$1,054,851**
	(1988)	**$1,021,957**
Sources of Capital Funds Expended		
Local Assistance		$34,856
State Assistance		25,082
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	216,451	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		216,451
Total Capital Funds Expended	**(1990)**	**$276,389**
	(1989)	**$2,813,235**
	(1988)	**$87,013**

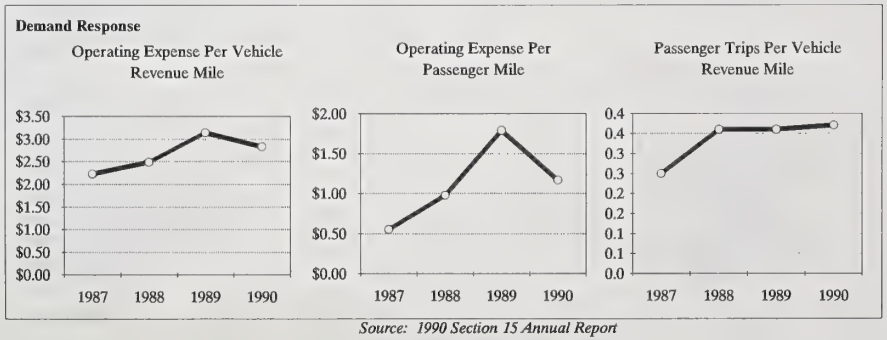


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,052,398	$88,803
Annual Unlinked Trips	275,380	11,474
Annual Passenger Miles	1,449,797	75,728
Average Weekday Unlinked Trips	988	45
Annual Vehicle Revenue Hours	16,412	2,805
Annual Vehicle Revenue Miles	288,464	31,365
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	7	2
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	2.0	N/A
Spare Ratio	17%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$64.12	$31.66
Operating Expense/Vehicle Revenue Mile	$3.65	$2.83
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$3.82	$7.74
Operating Expense/Passenger Mile	$0.73	$1.17
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	16.8	4.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0	0.4





Source: 1990 Section 15 Annual Report

City of Visalia-Visalia City Coach

707 W. Acequia Av
Visalia, CA 93291
(209)738-3305

Chief Executive Officer: Carol Carins,
Interim City Manager

Section 15 ID Number: 9091

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Visalia, CA

Square Miles	28
Population	83,594
Population Ranking Out of 405 UZA's	258

Service Area Statistics

Square Miles	30
Population	70,000

Service Consumption

Annual Unlinked Trips	426,520
Annual Passenger Miles	1,509,144
Average Weekday Unlinked Trips	1,647
Average Saturday Unlinked Trips	756
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	375,981
Annual Vehicle Revenue Hours	24,966
Total Fleet	15
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	5	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$158,396
Local Assistance		279,770
State Assistance		1,701
Federal Assistance		0
Other Revenues		624
Total Operating Funds	**(1990)**	**$440,491**
	(1989)	**$607,800**
	(1988)	**$593,926**

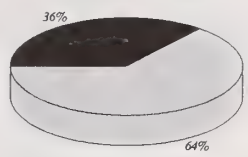
Summary of Operating Expenses

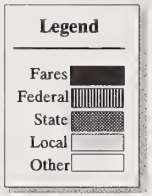
Salaries/Wages/Benefits		$49,621
Materials & Supplies		81,070
Purchased Transportation		0
Other Expenses		701,316
Total Operating Expenses	**(1990)**	**$832,007**
	(1989)	**$646,612**
	(1988)	**$554,869**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$168,107**
	(1988)	**$277,917**

Sources of Operating Funds





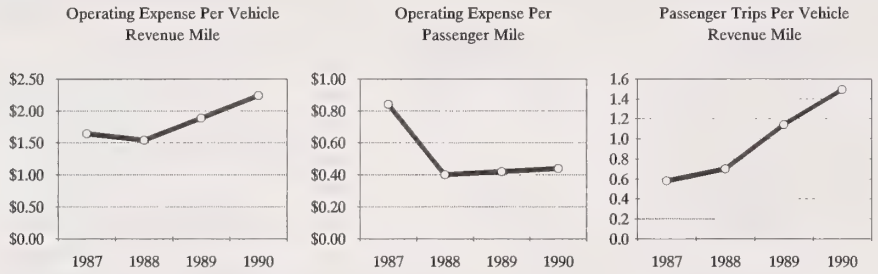
Characteristics

	Motor Bus	Demand Response
Operating Expense	$597,941	$234,066
Annual Unlinked Trips	397,667	28,853
Annual Passenger Miles	1,351,030	158,114
Average Weekday Unlinked Trips	1,534	113
Annual Vehicle Revenue Hours	18,250	6,716
Annual Vehicle Revenue Miles	267,351	108,630
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	9	6
Vehicles Operated in Maximum Service	7	5
Peak to Base Ratio	N/A	N/A
Spare Ratio	29%	20%

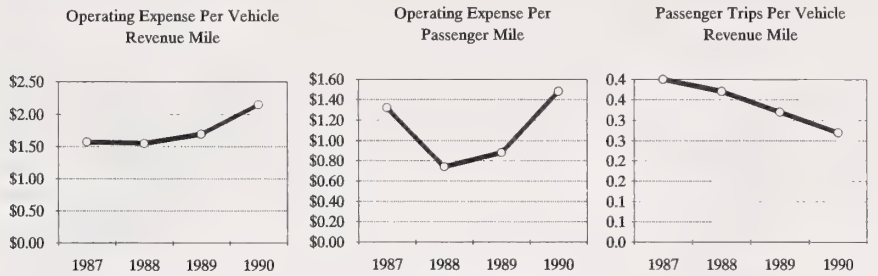
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$32.76	$34.85
Operating Expense/Vehicle Revenue Mile	$2.24	$2.15
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.50	$8.11
Operating Expense/Passenger Mile	$0.44	$1.48
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	21.8	4.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Hub Area Transit Authority (HATA)

1612 Poole Boulevard
Yuba City, CA 95993
(916)674-7882

Chief Executive Officer: Keith Martin, Transit Manager

Section 15 ID Number: 9061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Yuba City, CA

Square Miles	28
Population	77,167
Population Ranking Out of 405 UZA's	274

Service Area Statistics

Square Miles	418
Population	72,200

Service Consumption

Annual Unlinked Trips	131,540
Annual Passenger Miles	319,642
Average Weekday Unlinked Trips	504
Average Saturday Unlinked Trips	76
Average Sunday Unlinked Trips	0

Service Supplied

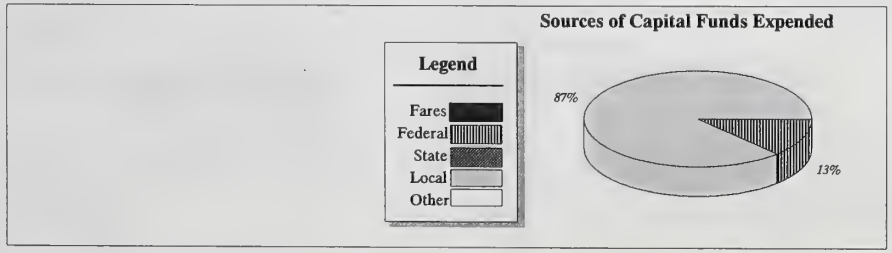
Annual Vehicle Revenue Miles	316,025
Annual Vehicle Revenue Hours	21,179
Total Fleet	16
Vehicles Operated in Maximum Service	12
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	12

Financial Information (System Wide)

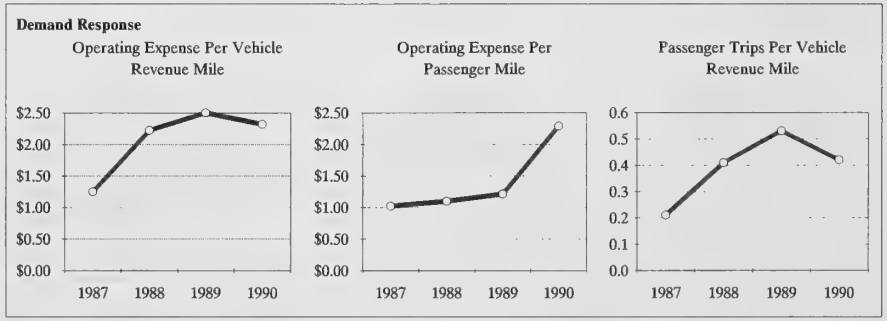
Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		301,089
State Assistance		0
Federal Assistance		289,171
Other Revenues		39,099
Total Operating Funds	**(1990)**	**$629,359**
	(1989)	**$638,044**
	(1988)	**$777,967**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$75,961
Materials & Supplies		51,121
Purchased Transportation		522,449
Other Expenses		82,307
Total Operating Expenses	**(1990)**	**$731,838**
	(1989)	**$730,847**
	(1988)	**$879,328**
Sources of Capital Funds Expended		
Local Assistance		$10,646
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	1,651	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		1,651
Total Capital Funds Expended	**(1990)**	**$12,297**
	(1989)	**$408,278**
	(1988)	**$2,670**



Characteristics	Demand Response
Operating Expense	$731,838
Annual Unlinked Trips	131,540
Annual Passenger Miles	319,642
Average Weekday Unlinked Trips	504
Annual Vehicle Revenue Hours	21,179
Annual Vehicle Revenue Miles	316,025
Fixed Guideway Directional Route Miles	0.0
Total Fleet	16
Vehicles Operated in Maximum Service	12
Peak to Base Ratio	N/A
Spare Ratio	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$34.55
Operating Expense/Vehicle Revenue Mile	$2.32
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$5.56
Operating Expense/Passenger Mile	$2.29
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	6.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4



Source: 1990 Section 15 Annual Report

City of Fort Collins (Transfort)

6570 Portner Road
Fort Collins, CO 80525
(303)221-6620

Chief Executive Officer: Thomas S. Frazier,
Director of General Services

Section 15 ID Number: 8011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fort Collins, CO

Square Miles	54
Population	105,809
Population Ranking Out of 405 UZA's	217

Service Area Statistics

Square Miles	39
Population	89,825

Service Consumption

Annual Unlinked Trips	943,927
Annual Passenger Miles	3,370,386
Average Weekday Unlinked Trips	3,173
Average Saturday Unlinked Trips	2,447
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	816,174
Annual Vehicle Revenue Hours	57,989
Total Fleet	36
Vehicles Operated in Maximum Service	31
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	21

Financial Information (System Wide)

Sources of Operating Funds

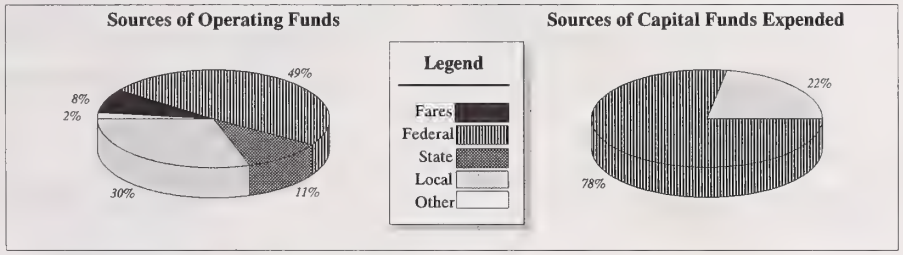
Passenger Fares		$85,850
Local Assistance		340,461
State Assistance		131,029
Federal Assistance		563,011
Other Revenues		23,366
Total Operating Funds	**(1990)**	**$1,143,717**
	(1989)	**$1,054,947**
	(1988)	**$1,056,912**

Summary of Operating Expenses

Salaries/Wages/Benefits		$605,704
Materials & Supplies		166,571
Purchased Transportation		130,500
Other Expenses		211,202
Total Operating Expenses	**(1990)**	**$1,113,977**
	(1989)	**$1,049,473**
	(1988)	**$945,682**

Sources of Capital Funds Expended

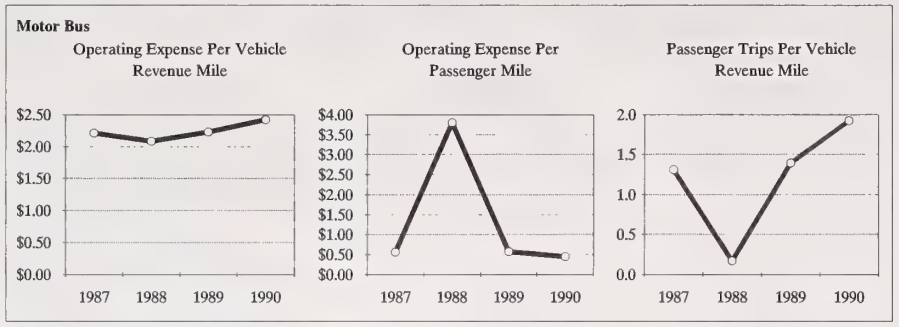
Local Assistance		$9,209
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	32,371	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		32,371
Total Capital Funds Expended	**(1990)**	**$41,580**
	(1989)	**$406,109**
	(1988)	**$69,249**

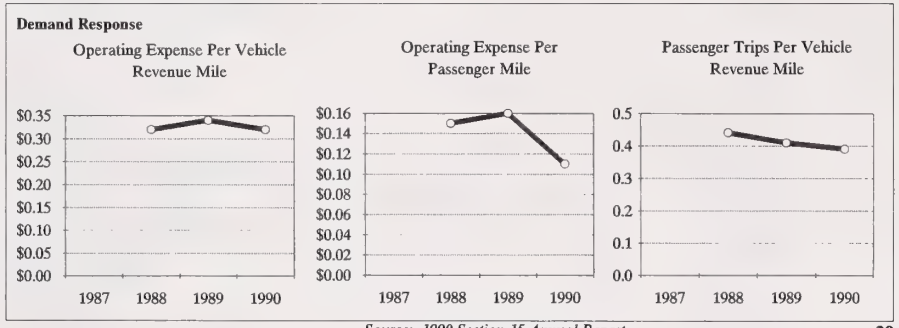


Characteristics	Motor Bus	Demand Response
Operating Expense	$983,477	$130,500
Annual Unlinked Trips	782,802	161,125
Annual Passenger Miles	2,210,286	1,160,100
Average Weekday Unlinked Trips	2,551	622
Annual Vehicle Revenue Hours	26,448	31,541
Annual Vehicle Revenue Miles	407,044	409,130
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	22
Vehicles Operated in Maximum Service	10	21
Peak to Base Ratio	1.5	N/A
Spare Ratio	40%	5%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$37.19	$4.14
Operating Expense/Vehicle Revenue Mile	$2.42	$0.32
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.26	$0.81
Operating Expense/Passenger Mile	$0.44	$0.11
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	29.6	5.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9	0.4





Source: 1990 Section 15 Annual Report

Mesa County
(MesABILITY, Inc.)

P.O. Box 20000, 750 Main Street
Grand Junction, CO 81502
(303)244-1640

Chief Executive Officer: Mark S. Eckert,
County Administrator

Section 15 ID Number: 8016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Grand Junction, CO

Square Miles	55
Population	71,938
Population Ranking Out of 405 UZA's	289

Service Area Statistics

Square Miles	88
Population	65,000

Service Consumption

Annual Unlinked Trips	107,618
Annual Passenger Miles	712,936
Average Weekday Unlinked Trips	251
Average Saturday Unlinked Trips	107
Average Sunday Unlinked Trips	71

Service Supplied

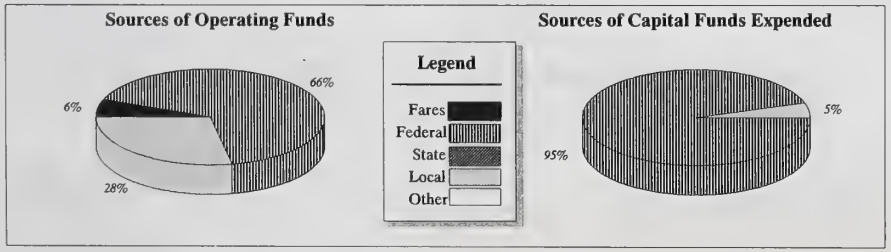
Annual Vehicle Revenue Miles	219,867
Annual Vehicle Revenue Hours	53,737
Total Fleet	38
Vehicles Operated in Maximum Service	38
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	4	34

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$13,222
Local Assistance		57,072
State Assistance		0
Federal Assistance		134,520
Other Revenues		0
Total Operating Funds	**(1990)**	**$204,814**
	(1989)	**$220,684**
	(1988)	**$199,417**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$77,567
Materials & Supplies		4,783
Purchased Transportation		94,416
Other Expenses		57,887
Total Operating Expenses	**(1990)**	**$234,653**
	(1989)	**$130,683**
	(1988)	**$199,417**
Sources of Capital Funds Expended		
Local Assistance		$1,865
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	35,435	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		35,435
Total Capital Funds Expended	**(1990)**	**$37,300**
	(1989)	**$92,916**
	(1988)	**$155,976**

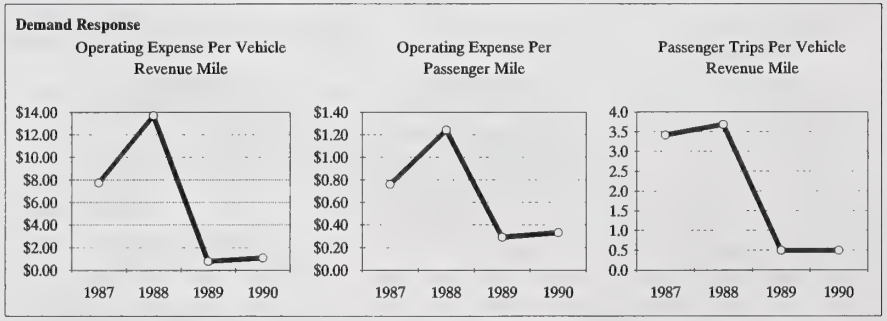


Characteristics

	Demand Response
Operating Expense	$234,653
Annual Unlinked Trips	107,618
Annual Passenger Miles	712,936
Average Weekday Unlinked Trips	251
Annual Vehicle Revenue Hours	53,737
Annual Vehicle Revenue Miles	219,867
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Vehicles Operated in Maximum Service	38
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$4.37
Operating Expense/Vehicle Revenue Mile	$1.07
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.18
Operating Expense/Passenger Mile	$0.33
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	2.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5



Source: 1990 Section 15 Annual Report

City of Greeley
(The Bus)

1200 A Street
Greeley, CO 80631
(303)350-9280

Chief Executive Officer: Paul Grattet, City Manager

Section 15 ID Number: 8010

General Information (System Wide)

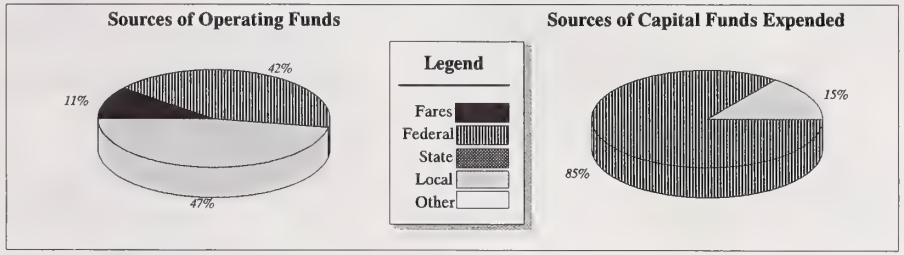
Urbanized Area (UZA) Statistics - 1990 Census	
Greeley, CO	
Square Miles	27
Population	71,578
Population Ranking Out of 405 UZA's	294
Service Area Statistics	
Square Miles	39
Population	66,413
Service Consumption	
Annual Unlinked Trips	453,958
Annual Passenger Miles	1,508,199
Average Weekday Unlinked Trips	1,703
Average Saturday Unlinked Trips	411
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	451,764
Annual Vehicle Revenue Hours	35,146
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	4	0

Financial Information (System Wide)

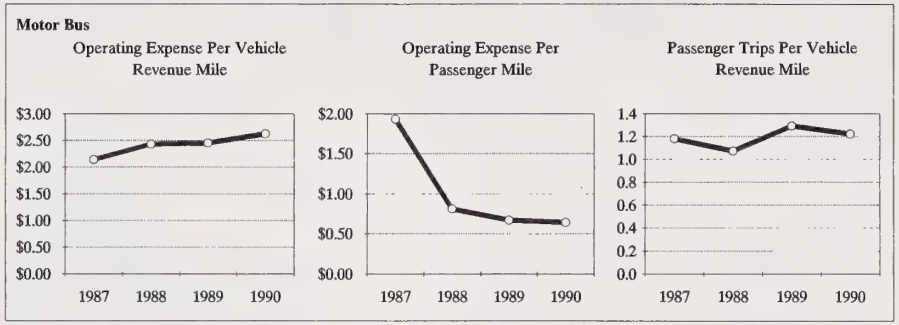
Sources of Operating Funds		
Passenger Fares		$117,638
Local Assistance		489,173
State Assistance		0
Federal Assistance		437,437
Other Revenues		0
Total Operating Funds	**(1990)**	**$1,044,248**
	(1989)	**$980,845**
	(1988)	**$972,253**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$837,105
Materials & Supplies		346,284
Purchased Transportation		0
Other Expenses		64,726
Total Operating Expenses	**(1990)**	**$1,248,115**
	(1989)	**$1,168,254**
	(1988)	**$1,129,299**
Sources of Capital Funds Expended		
Local Assistance		$35,599
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	209,368	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		209,368
Total Capital Funds Expended	**(1990)**	**$244,967**
	(1989)	**$177,205**
	(1988)	**$234,672**

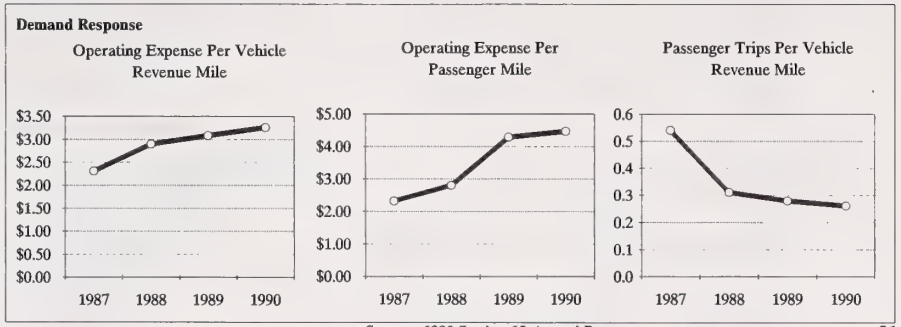


Characteristics	Motor Bus	Demand Response
Operating Expense	$915,799	$332,316
Annual Unlinked Trips	427,344	26,614
Annual Passenger Miles	1,433,680	74,519
Average Weekday Unlinked Trips	1,606	97
Annual Vehicle Revenue Hours	25,222	9,924
Annual Vehicle Revenue Miles	349,840	101,924
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	5
Vehicles Operated in Maximum Service	10	4
Peak to Base Ratio	1.2	N/A
Spare Ratio	30%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$36.31	$33.49
Operating Expense/Vehicle Revenue Mile	$2.62	$3.26
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.14	$12.49
Operating Expense/Passenger Mile	$0.64	$4.46
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	16.9	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.3





Source: 1990 Section 15 Annual Report

Pueblo Transportation Company (CityBus)

350 South Elizabeth Street
Pueblo, CO 81003
(719)545-5840

Chief Executive Officer: Lewis Quigley,
City Manager, City of Pueblo

Section 15 ID Number: 8007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Pueblo, CO

Square Miles	46
Population	106,155
Population Ranking Out of 405 UZA's	216

Service Area Statistics

Square Miles	35
Population	98,640

Service Consumption

Annual Unlinked Trips	687,867
Annual Passenger Miles	2,645,975
Average Weekday Unlinked Trips	2,379
Average Saturday Unlinked Trips	1,836
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	440,459
Annual Vehicle Revenue Hours	28,668
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds

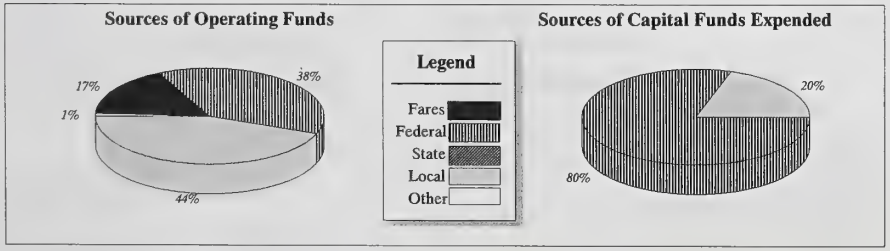
Passenger Fares		$235,884
Local Assistance		600,253
State Assistance		0
Federal Assistance		506,954
Other Revenues		7,559
Total Operating Funds	**(1990)**	**$1,350,650**
	(1989)	**$1,075,928**
	(1988)	**$1,048,923**

Summary of Operating Expenses

Salaries/Wages/Benefits		$834,506
Materials & Supplies		247,262
Purchased Transportation		68,112
Other Expenses		171,255
Total Operating Expenses	**(1990)**	**$1,321,135**
	(1989)	**$1,094,342**
	(1988)	**$1,021,431**

Sources of Capital Funds Expended

Local Assistance		$22,806
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	91,224	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		91,224
Total Capital Funds Expended	**(1990)**	**$114,030**
	(1989)	**$0**
	(1988)	**$21,799**



Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,251,345	$69,790
Annual Unlinked Trips	680,020	7,847
Annual Passenger Miles	2,611,236	34,739
Average Weekday Unlinked Trips	2,325	54
Annual Vehicle Revenue Hours	26,520	2,148
Annual Vehicle Revenue Miles	405,720	34,739
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	3
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	1.8	N/A
Spare Ratio	36%	0%

Performance Measures

Service Efficiency

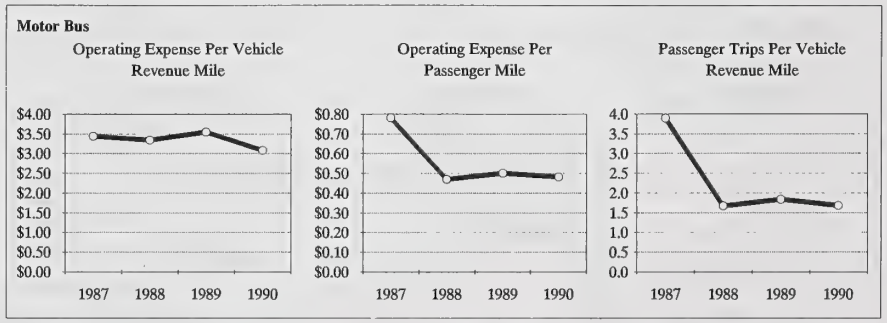
Operating Expense/Vehicle Revenue Hour	$47.18	$32.49
Operating Expense/Vehicle Revenue Mile	$3.08	$2.01

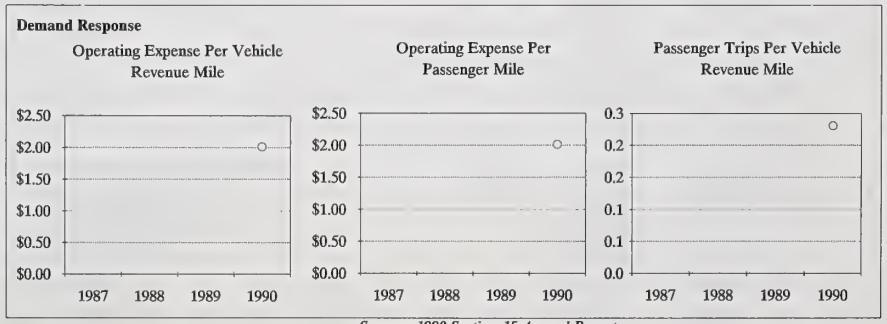
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$1.84	$8.89
Operating Expense/Passenger Mile	$0.48	$2.01

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	25.6	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.2





Source: 1990 Section 15 Annual Report

Housatonic Area Regional Transit (HART)

432 Main Street
Danbury, CT 06810
(203)744-4070

Chief Executive Officer: Thomas Williams, Executive Director

Section 15 ID Number: 1051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Danbury, CT--NY

Square Miles	83
Population	116,240
Population Ranking Out of 405 UZA's	195

Service Area Statistics

Square Miles	22
Population	39,152

Service Consumption

Annual Unlinked Trips	733,731
Annual Passenger Miles	11,633,445
Average Weekday Unlinked Trips	2,529
Average Saturday Unlinked Trips	1,724
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	693,189
Annual Vehicle Revenue Hours	49,224
Total Fleet	38
Vehicles Operated in Maximum Service	26
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	11
Demand Response	0	15

Financial Information (System Wide)

Sources of Operating Funds

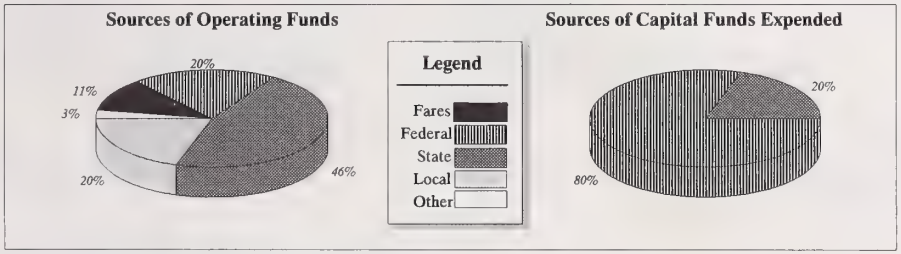
Passenger Fares		$218,788
Local Assistance		405,497
State Assistance		938,849
Federal Assistance		419,290
Other Revenues		63,431
Total Operating Funds	**(1990)**	**$2,045,855**
	(1989)	**$1,638,197**
	(1988)	**$1,273,085**

Summary of Operating Expenses

Salaries/Wages/Benefits		$242,848
Materials & Supplies		14,953
Purchased Transportation		1,592,395
Other Expenses		379,411
Total Operating Expenses	**(1990)**	**$2,229,607**
	(1989)	**$1,802,923**
	(1988)	**$1,430,148**

Sources of Capital Funds Expended

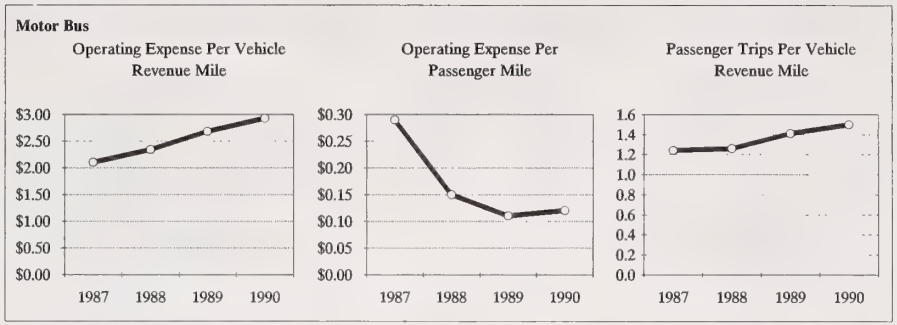
Local Assistance		$0
State Assistance		358,481
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	1,457,337	
UMTA Other Assistance	14,989	
Other Federal Assistance	0	
Federal Assistance Total		1,472,326
Total Capital Funds Expended	**(1990)**	**$1,830,807**
	(1989)	**$203,283**
	(1988)	**$154,286**

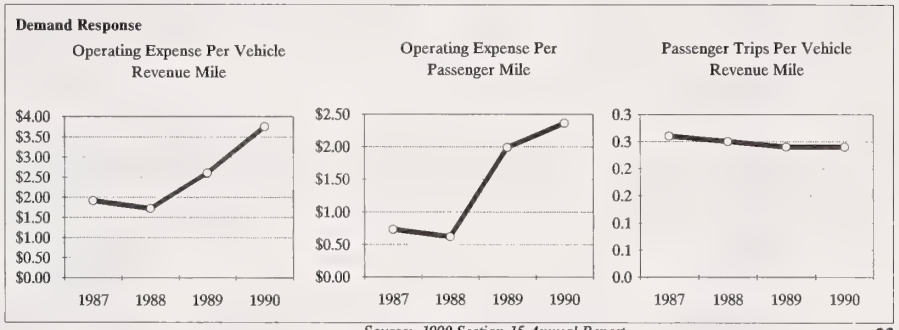


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,314,866	$914,741
Annual Unlinked Trips	673,945	59,786
Annual Passenger Miles	11,245,381	388,064
Average Weekday Unlinked Trips	2,299	230
Annual Vehicle Revenue Hours	31,241	17,983
Annual Vehicle Revenue Miles	449,045	244,144
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	23	15
Vehicles Operated in Maximum Service	11	15
Peak to Base Ratio	1.2	N/A
Spare Ratio	109%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$42.09	$50.87
Operating Expense/Vehicle Revenue Mile	$2.93	$3.75
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.95	$15.30
Operating Expense/Passenger Mile	$0.12	$2.36
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	21.6	3.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5	0.2





Source: 1990 Section 15 Annual Report

Town of New Milford/New Milford Senior Center

40 Main Street
New Milford, CT 06776
(203)355-6075

Chief Executive Officer: Anne Potter,
Director, Senior Citizen Services

Section 15 ID Number: 1060

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Danbury, CT--NY

Square Miles	83
Population	116,240
Population Ranking Out of 405 UZA's	195

Service Area Statistics

Square Miles	64
Population	23,238

Service Consumption

Annual Unlinked Trips	6,150
Annual Passenger Miles	34,862
Average Weekday Unlinked Trips	26
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	15,198
Annual Vehicle Revenue Hours	1,846
Total Fleet	1
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds

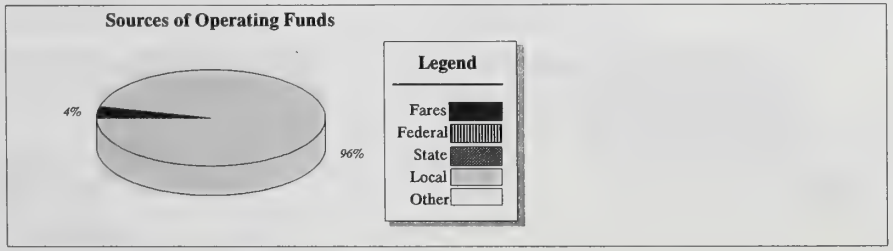
Passenger Fares		$2,380
Local Assistance		52,671
State Assistance		0
Federal Assistance		0
Other Revenues		0
Total Operating Funds	**(1990)**	**$55,051**
	(1989)	**$53,506**
	(1988)	**$45,249**

Summary of Operating Expenses

Salaries/Wages/Benefits		$45,821
Materials & Supplies		3,416
Purchased Transportation		0
Other Expenses		3,434
Total Operating Expenses	**(1990)**	**$52,671**
	(1989)	**$51,102**
	(1988)	**$42,910**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$51,132**
	(1988)	**$42,910**



Characteristics

	Demand Response
Operating Expense	$52,671
Annual Unlinked Trips	6,150
Annual Passenger Miles	34,862
Average Weekday Unlinked Trips	26
Annual Vehicle Revenue Hours	1,846
Annual Vehicle Revenue Miles	15,198
Fixed Guideway Directional Route Miles	0.0
Total Fleet	1
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency

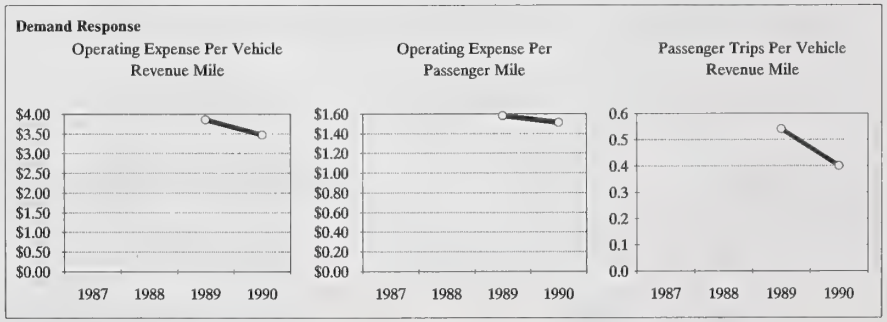
Operating Expense/Vehicle Revenue Hour	$28.53
Operating Expense/Vehicle Revenue Mile	$3.47

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$8.56
Operating Expense/Passenger Mile	$1.51

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	3.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4



Source: 1990 Section 15 Annual Report

Southeast Area Transit (SEAT)

P.O. Box 787, Rt. 12 & 2A
Norwich, CT 06360
(203)886-2631

Chief Executive Officer: David B. Currier, General Manager

Section 15 ID Number: 1040

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New London--Norwich, CT	
Square Miles	110
Population	156,286
Population Ranking Out of 405 UZA's	159
Service Area Statistics	
Square Miles	309
Population	203,350
Service Consumption	
Annual Unlinked Trips	822,595
Annual Passenger Miles	3,353,874
Average Weekday Unlinked Trips	2,944
Average Saturday Unlinked Trips	1,525
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	799,483
Annual Vehicle Revenue Hours	54,517
Total Fleet	29
Vehicles Operated in Maximum Service	21
Base Period Requirement	15

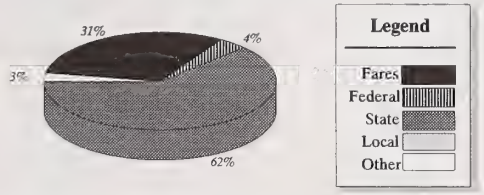
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$583,414
Local Assistance		0
State Assistance		1,152,122
Federal Assistance		79,252
Other Revenues		48,369
Total Operating Funds	**(1990)**	**$1,863,157**
	(1989)	**$0**
	(1988)	**$1,618,164**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,534,582
Materials & Supplies		259,629
Purchased Transportation		0
Other Expenses		92,602
Total Operating Expenses	**(1990)**	**$1,886,813**
	(1989)	**$0**
	(1988)	**$1,606,350**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$0**

Sources of Operating Funds

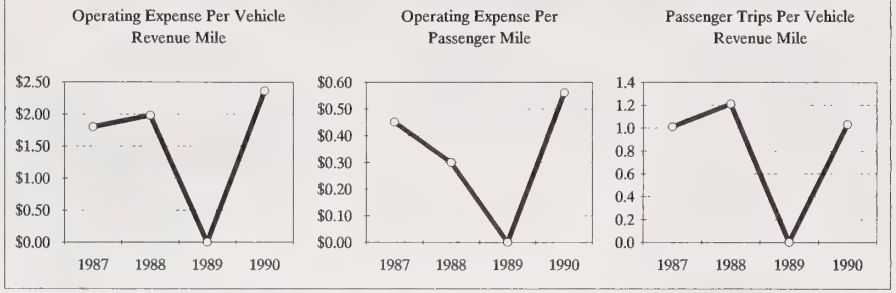


Characteristics	Motor Bus
Operating Expense	$1,886,813
Annual Unlinked Trips	822,595
Annual Passenger Miles	3,353,874
Average Weekday Unlinked Trips	2,944
Annual Vehicle Revenue Hours	54,517
Annual Vehicle Revenue Miles	799,483
Fixed Guideway Directional Route Miles	0.0
Total Fleet	29
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.4
Spare Ratio	38%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$34.61
Operating Expense/Vehicle Revenue Mile	$2.36
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.29
Operating Expense/Passenger Mile	$0.56
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	15.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0

Motor Bus



Source: 1990 Section 15 Annual Report

Connecticut Transit - Stamford Division (CT Transit)

P.O. Box 66, 100 Leibert Road
Hartford, CT 06141
(203)522-8101

Chief Executive Officer: Robert D. Lorah, General Manager

Section 15 ID Number: 1056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Stamford, CT--NY	
Square Miles	79
Population	187,200
Population Ranking Out of 405 UZA's	133
Service Area Statistics	
Square Miles	125
Population	257,690
Service Consumption	
Annual Unlinked Trips	1,989,361
Annual Passenger Miles	5,693,953
Average Weekday Unlinked Trips	7,193
Average Saturday Unlinked Trips	3,063
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	866,660
Annual Vehicle Revenue Hours	60,581
Total Fleet	31
Vehicles Operated in Maximum Service	23
Base Period Requirement	17

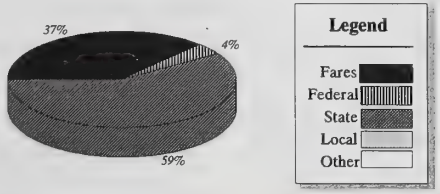
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	23	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,352,797
Local Assistance		0
State Assistance		2,162,874
Federal Assistance		153,363
Other Revenues		10,308
Total Operating Funds	**(1990)**	**$3,679,342**
	(1989)	**$3,438,293**
	(1988)	**$3,228,553**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,828,562
Materials & Supplies		438,976
Purchased Transportation		0
Other Expenses		393,793
Total Operating Expenses	**(1990)**	**$3,661,331**
	(1989)	**$3,419,271**
	(1988)	**$3,206,252**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$0**

Sources of Operating Funds



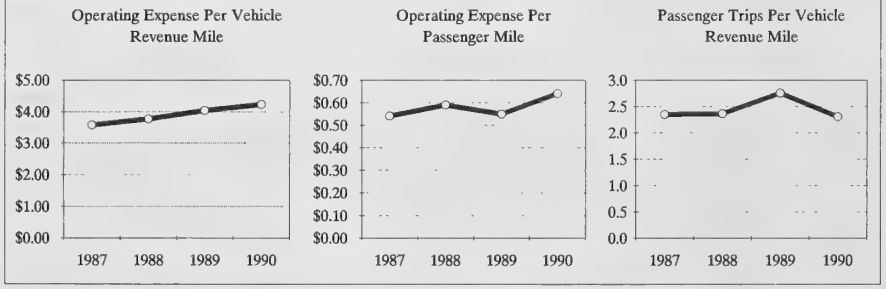
Characteristics

	Motor Bus
Operating Expense	$3,661,331
Annual Unlinked Trips	1,989,361
Annual Passenger Miles	5,693,953
Average Weekday Unlinked Trips	7,193
Annual Vehicle Revenue Hours	60,581
Annual Vehicle Revenue Miles	866,660
Fixed Guideway Directional Route Miles	0.0
Total Fleet	31
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	1.4
Spare Ratio	35%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$60.44
Operating Expense/Vehicle Revenue Mile	$4.22
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$1.84
Operating Expense/Passenger Mile	$0.64
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	32.8
Unlinked Passenger Trips/Vehicle Revenue Mile	2.3

Motor Bus



Source: 1990 Section 15 Annual Report

Greater Waterbury Transit District (GWTD)

20 East Main Street, Suite 303
Waterbury, CT 06702
(203)757-0535

Chief Executive Officer: Jeffrey Barnes, Executive Director

Section 15 ID Number: 1104

General Information (System Wide)

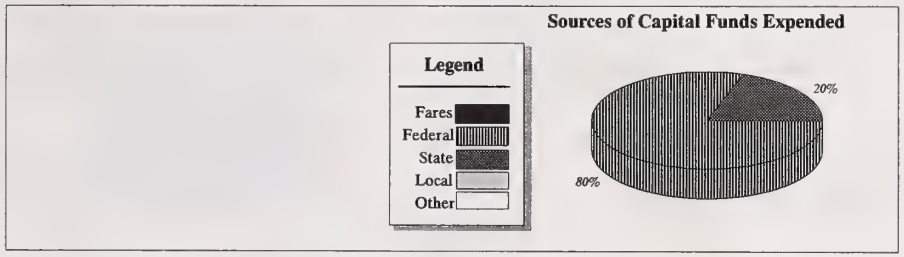
Urbanized Area (UZA) Statistics - 1990 Census	
Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144
Service Area Statistics	
Square Miles	161
Population	196,809
Service Consumption	
Annual Unlinked Trips	4,841
Annual Passenger Miles	48,410
Average Weekday Unlinked Trips	44
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	38,564
Annual Vehicle Revenue Hours	2,872
Total Fleet	3
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		0
State Assistance		0
Federal Assistance		105,189
Other Revenues		0
Total Operating Funds	**(1990)**	**$105,189**
	(1989)	**$0**
	(1988)	**$0**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		108,233
Other Expenses		0
Total Operating Expenses	**(1990)**	**$108,233**
	(1989)	**$0**
	(1988)	**$0**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		33,915
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	135,660	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		135,660
Total Capital Funds Expended	**(1990)**	**$169,575**
	(1989)	**$0**
	(1988)	**$0**

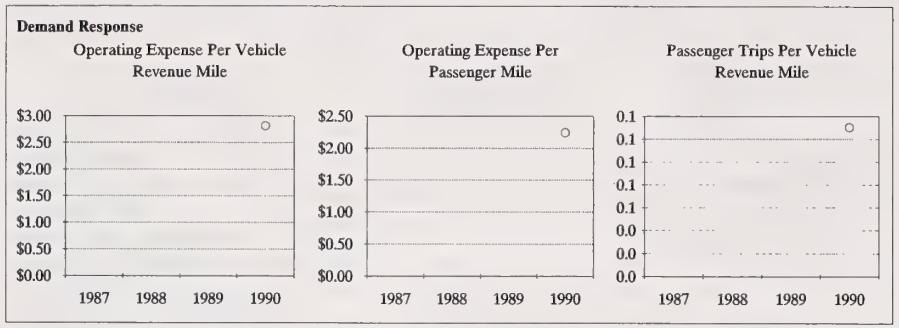


Characteristics

	Demand Response
Operating Expense	$108,233
Annual Unlinked Trips	4,841
Annual Passenger Miles	48,410
Average Weekday Unlinked Trips	44
Annual Vehicle Revenue Hours	2,872
Annual Vehicle Revenue Miles	38,564
Fixed Guideway Directional Route Miles	0.0
Total Fleet	3
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$37.69
Operating Expense/Vehicle Revenue Mile	$2.81
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$22.36
Operating Expense/Passenger Mile	$2.24
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	1.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.1



Source: 1990 Section 15 Annual Report

Waterbury-ACCESS

20 East Main Street, Suite 303
Waterbury, CT 06702
(203)757-0535

Chief Executive Officer: Peter G. Dorpalen,
Executive Director

Section 15 ID Number: 1072

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144
Service Area Statistics	
Square Miles	89
Population	162,179
Service Consumption	
Annual Unlinked Trips	24,849
Annual Passenger Miles	151,008
Average Weekday Unlinked Trips	96
Average Saturday Unlinked Trips	10
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	86,180
Annual Vehicle Revenue Hours	7,420
Total Fleet	5
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	3

Financial Information (System Wide)

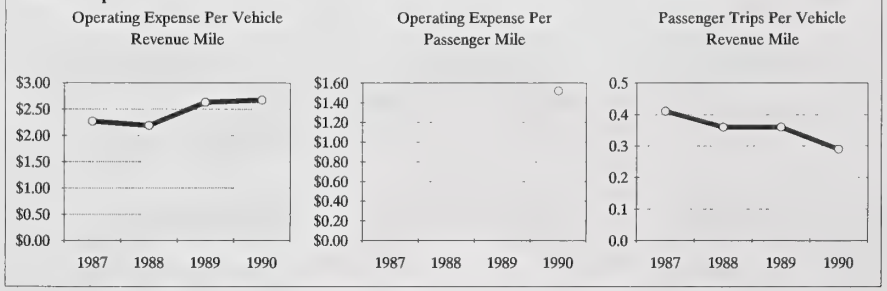
Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		0
State Assistance		205,016
Federal Assistance		13,626
Other Revenues		29
Total Operating Funds	**(1990)**	**$218,671**
	(1989)	**$184,660**
	(1988)	**$166,513**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		229,919
Other Expenses		0
Total Operating Expenses	**(1990)**	**$229,919**
	(1989)	**$196,939**
	(1988)	**$181,523**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$0**

Characteristics	Demand Response
Operating Expense	$229,919
Annual Unlinked Trips	24,849
Annual Passenger Miles	151,008
Average Weekday Unlinked Trips	96
Annual Vehicle Revenue Hours	7,420
Annual Vehicle Revenue Miles	86,180
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	67%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$30.99
Operating Expense/Vehicle Revenue Mile	$2.67
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$9.25
Operating Expense/Passenger Mile	$1.52
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	3.4
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3

Demand Response



Source: 1990 Section 15 Annual Report

Waterbury-Northeast Transportation Company Inc. (NET)

1717 Thomaston Ave
Waterbury, CT 06704
(203)753-2538

Chief Executive Officer: Harry Fillippone,
Treasurer and General Manager

Section 15 ID Number: 1095

General Information (System Wide)

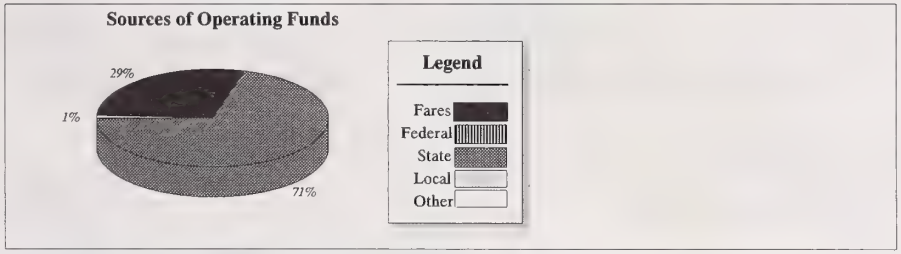
Urbanized Area (UZA) Statistics - 1990 Census	
Waterbury, CT	
Square Miles	73
Population	175,067
Population Ranking Out of 405 UZA's	144
Other UZA's Served:	67
Service Area Statistics	
Square Miles	58
Population	161,886
Service Consumption	
Annual Unlinked Trips	2,136,216
Annual Passenger Miles	4,909,436
Average Weekday Unlinked Trips	7,836
Average Saturday Unlinked Trips	2,660
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	901,772
Annual Vehicle Revenue Hours	79,480
Total Fleet	49
Vehicles Operated in Maximum Service	33
Base Period Requirement	33

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	33	0

Financial Information (System Wide)

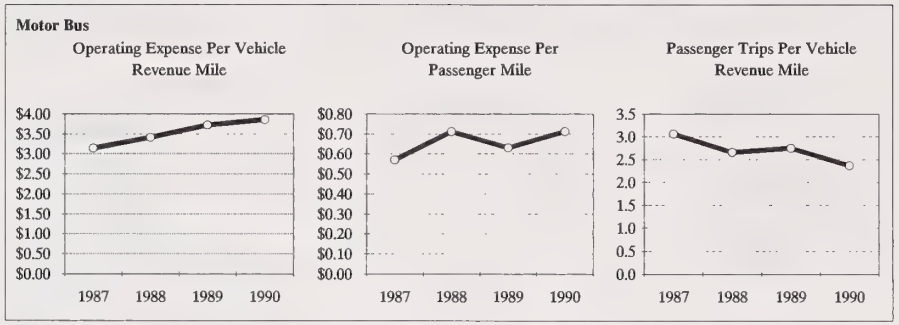
Sources of Operating Funds		
Passenger Fares		$1,050,469
Local Assistance		0
State Assistance		2,603,486
Federal Assistance		0
Other Revenues		25,468
Total Operating Funds	**(1990)**	**$3,679,423**
	(1989)	**$3,575,943**
	(1988)	**$3,178,088**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,626,569
Materials & Supplies		548,060
Purchased Transportation		0
Other Expenses		300,555
Total Operating Expenses	**(1990)**	**$3,475,184**
	(1989)	**$3,310,128**
	(1988)	**$2,984,961**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$22,442**



Characteristics	Motor Bus
Operating Expense	$3,475,184
Annual Unlinked Trips	2,136,216
Annual Passenger Miles	4,909,436
Average Weekday Unlinked Trips	7,836
Annual Vehicle Revenue Hours	79,480
Annual Vehicle Revenue Miles	901,772
Fixed Guideway Directional Route Miles	0.0
Total Fleet	49
Vehicles Operated in Maximum Service	33
Peak to Base Ratio	0.9
Spare Ratio	48%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$43.72
Operating Expense/Vehicle Revenue Mile	$3.85
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$1.63
Operating Expense/Passenger Mile	$0.71
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	26.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.4



Source: 1990 Section 15 Annual Report

Delaware Administration for Specialized Transportation (DAST)

P.O. Box 1347
Dover, DE 19903
(302)739-3278

Chief Executive Officer: Kenneth S. Bock, Administrator

Section 15 ID Number: 3032

General Information (System Wide)

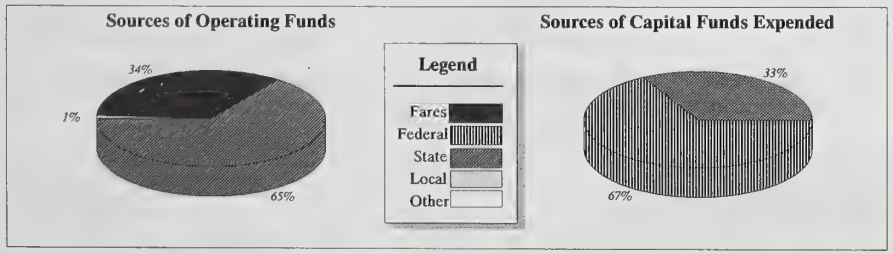
Urbanized Area (UZA) Statistics - 1990 Census	
Dover, DE	
Square Miles	38
Population	50,787
Population Ranking Out of 405 UZA's	392
Service Area Statistics	
Square Miles	430
Population	418,500
Service Consumption	
Annual Unlinked Trips	60,628
Annual Passenger Miles	551,033
Average Weekday Unlinked Trips	218
Average Saturday Unlinked Trips	76
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	533,282
Annual Vehicle Revenue Hours	37,119
Total Fleet	65
Vehicles Operated in Maximum Service	24
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	24	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$296,438
Local Assistance		0
State Assistance		567,284
Federal Assistance		0
Other Revenues		9,506
Total Operating Funds	**(1990)**	**$873,228**
	(1989)	**$777,755**
	(1988)	**$649,849**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$201,354
Materials & Supplies		46,882
Purchased Transportation		0
Other Expenses		624,992
Total Operating Expenses	**(1990)**	**$873,228**
	(1989)	**$777,755**
	(1988)	**$649,849**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		28,829
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	57,645	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		57,645
Total Capital Funds Expended	**(1990)**	**$86,474**
	(1989)	**$82,672**
	(1988)	**$202,940**

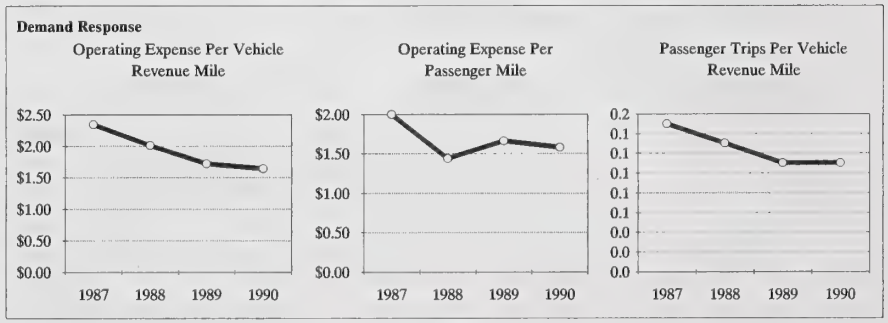


Characteristics

	Demand Response
Operating Expense	$873,228
Annual Unlinked Trips	60,628
Annual Passenger Miles	551,033
Average Weekday Unlinked Trips	218
Annual Vehicle Revenue Hours	37,119
Annual Vehicle Revenue Miles	533,282
Fixed Guideway Directional Route Miles	0.0
Total Fleet	65
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	N/A
Spare Ratio	171%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$23.53
Operating Expense/Vehicle Revenue Mile	$1.64
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$14.40
Operating Expense/Passenger Mile	$1.58
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	1.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.1



Source: 1990 Section 15 Annual Report

Delaware Transportation Authority (DTA)

P.O. Box 778
Dover, DE 19903
(302)739-3266

Chief Executive Officer: Mark A. McNulty, Director

Section 15 ID Number: 3047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Dover, DE

Square Miles	38
Population	50,787
Population Ranking Out of 405 UZA's	392

Service Area Statistics

Square Miles	430
Population	418,500

Service Consumption

Annual Unlinked Trips	86,360
Annual Passenger Miles	1,529,334
Average Weekday Unlinked Trips	340
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	192,532
Annual Vehicle Revenue Hours	6,604
Total Fleet	11
Vehicles Operated in Maximum Service	6
Base Period Requirement	1

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	6

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		35,000
State Assistance		270,528
Federal Assistance		0
Other Revenues		0
Total Operating Funds	**(1990)**	**$305,528**
	(1989)	**$297,735**
	(1988)	**$266,372**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		270,528
Other Expenses		0
Total Operating Expenses	**(1990)**	**$270,528**
	(1989)	**$262,183**
	(1988)	**$236,025**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$0**

Characteristics	Motor Bus
Operating Expense	$270,528
Annual Unlinked Trips	86,360
Annual Passenger Miles	1,529,334
Average Weekday Unlinked Trips	340
Annual Vehicle Revenue Hours	6,604
Annual Vehicle Revenue Miles	192,532
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	6.0
Spare Ratio	83%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$40.96
Operating Expense/Vehicle Revenue Mile	$1.41

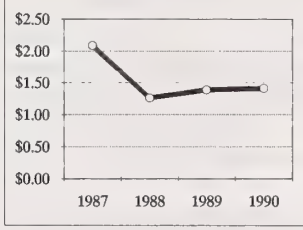
Cost Effectiveness

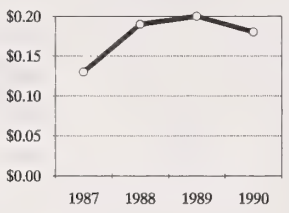
Operating Expense/Unlinked Passenger Trip	$3.13
Operating Expense/Passenger Mile	$0.18

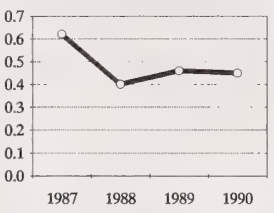
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	13.1
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5

Motor Bus







Source: 1990 Section 15 Annual Report

Gainesville Regional Transit System (RTS)

100 S.E. 10th Avenue
Gainesville, FL 32601
(904)374-2602

Chief Executive Officer: Paul D. White, City Manager

Section 15 ID Number: 4030

General Information (System Wide)

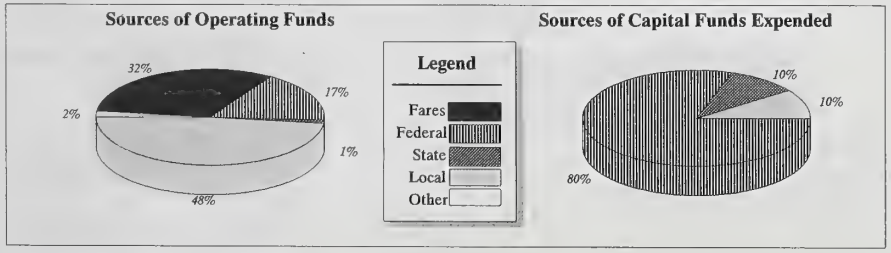
Urbanized Area (UZA) Statistics - 1990 Census	
Gainesville, FL	
Square Miles	61
Population	126,215
Population Ranking Out of 405 UZA's	182
Service Area Statistics	
Square Miles	900
Population	182,940
Service Consumption	
Annual Unlinked Trips	2,635,156
Annual Passenger Miles	8,281,703
Average Weekday Unlinked Trips	9,878
Average Saturday Unlinked Trips	1,870
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,567,472
Annual Vehicle Revenue Hours	102,615
Total Fleet	55
Vehicles Operated in Maximum Service	40
Base Period Requirement	37

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	32	0
Demand Response	8	0

Financial Information (System Wide)

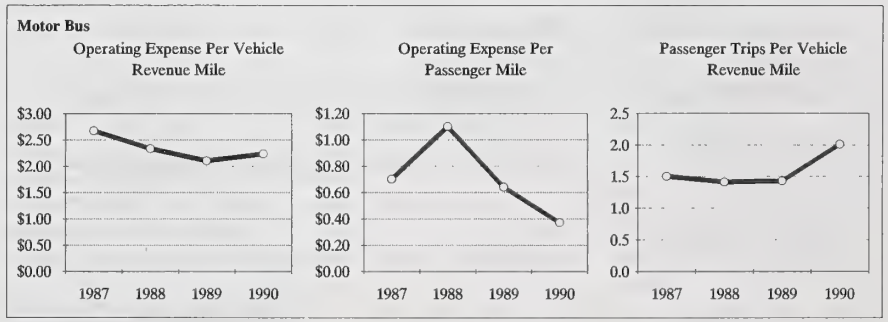
Sources of Operating Funds		
Passenger Fares		$1,198,861
Local Assistance		1,754,858
State Assistance		53,825
Federal Assistance		633,433
Other Revenues		86,964
Total Operating Funds	**(1990)**	**$3,727,941**
	(1989)	**$3,596,431**
	(1988)	**$3,172,243**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,400,570
Materials & Supplies		427,477
Purchased Transportation		0
Other Expenses		685,433
Total Operating Expenses	**(1990)**	**$3,513,480**
	(1989)	**$3,717,741**
	(1988)	**$3,453,712**
Sources of Capital Funds Expended		
Local Assistance		$50,769
State Assistance		50,769
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	406,150	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		406,150
Total Capital Funds Expended	**(1990)**	**$507,688**
	(1989)	**$4,246,652**
	(1988)	**$650,204**

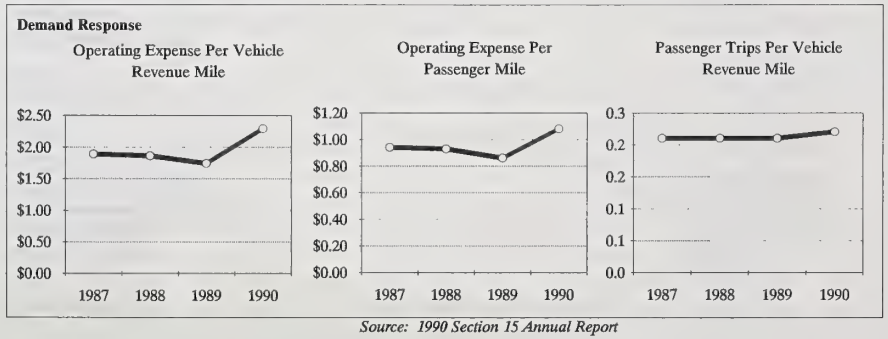


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,844,496	$668,984
Annual Unlinked Trips	2,569,580	65,576
Annual Passenger Miles	7,660,043	621,660
Average Weekday Unlinked Trips	9,620	258
Annual Vehicle Revenue Hours	85,191	17,424
Annual Vehicle Revenue Miles	1,275,372	292,100
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	43	12
Vehicles Operated in Maximum Service	32	8
Peak to Base Ratio	1.1	N/A
Spare Ratio	34%	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$33.39	$38.39
Operating Expense/Vehicle Revenue Mile	$2.23	$2.29
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.11	$10.20
Operating Expense/Passenger Mile	$0.37	$1.08
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	30.2	3.8
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0	0.2





Source: 1990 Section 15 Annual Report

Lakeland Area Mass Transit District (Citrus Connection)

1212 George Jenkins Boulevard
Lakeland, FL 33801
(813)688-7433

Chief Executive Officer: Steven Githens,
Transit Director

Section 15 ID Number: 4031

General Information (System Wide)

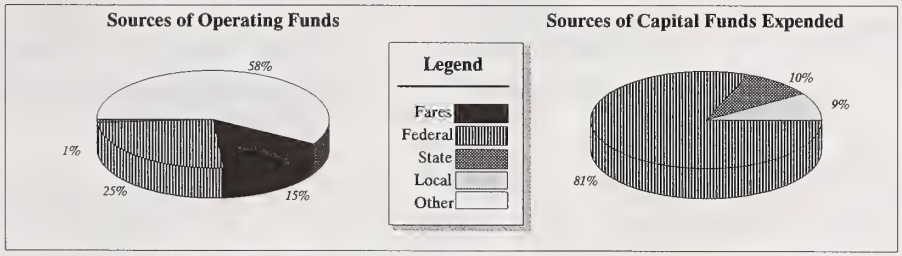
Urbanized Area (UZA) Statistics - 1990 Census	
Lakeland, FL	
Square Miles	95
Population	147,628
Population Ranking Out of 405 UZA's	165
Service Area Statistics	
Square Miles	77
Population	147,800
Service Consumption	
Annual Unlinked Trips	748,821
Annual Passenger Miles	3,440,170
Average Weekday Unlinked Trips	2,577
Average Saturday Unlinked Trips	1,712
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	966,404
Annual Vehicle Revenue Hours	61,305
Total Fleet	30
Vehicles Operated in Maximum Service	20
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	5	0

Financial Information (System Wide)

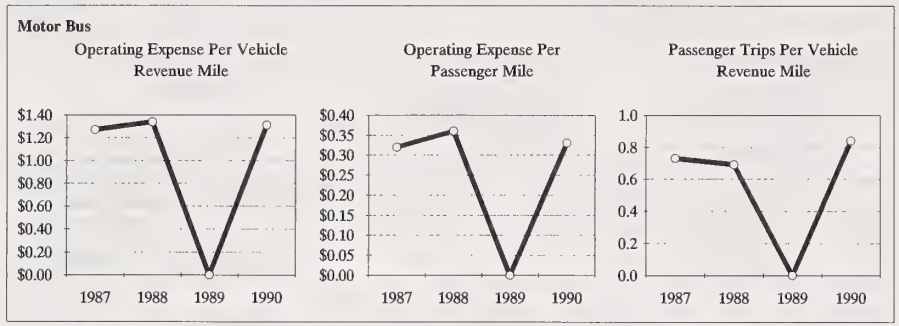
Sources of Operating Funds		
Passenger Fares		$310,844
Local Assistance		0
State Assistance		21,566
Federal Assistance		509,096
Other Revenues		1,184,699
Total Operating Funds	**(1990)**	**$2,026,205**
	(1989)	**$0**
	(1988)	**$1,352,941**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$889,836
Materials & Supplies		188,298
Purchased Transportation		0
Other Expenses		249,210
Total Operating Expenses	**(1990)**	**$1,327,344**
	(1989)	**$0**
	(1988)	**$981,608**
Sources of Capital Funds Expended		
Local Assistance		$219,451
State Assistance		219,451
UMTA Sec. 3 Discretionary	$120,112	
UMTA Sec. 9 Formula	1,099,371	
UMTA Other Assistance	608,392	
Other Federal Assistance	0	
Federal Assistance Total		1,827,875
Total Capital Funds Expended	**(1990)**	**$2,266,777**
	(1989)	**$0**
	(1988)	**$0**

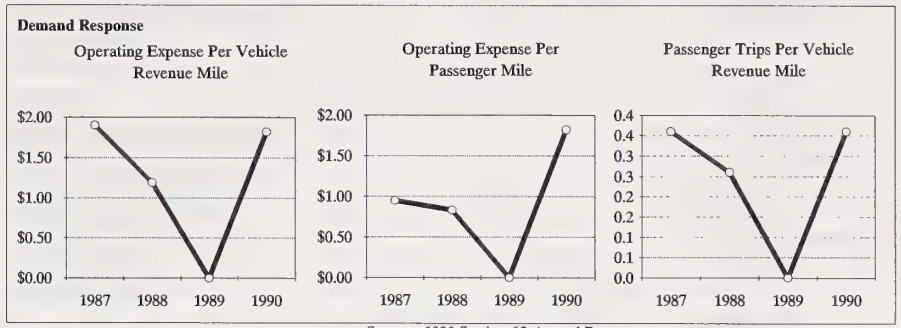


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,101,510	$225,834
Annual Unlinked Trips	703,889	44,932
Annual Passenger Miles	3,315,810	124,360
Average Weekday Unlinked Trips	2,407	170
Annual Vehicle Revenue Hours	48,789	12,516
Annual Vehicle Revenue Miles	842,525	123,879
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	19	11
Vehicles Operated in Maximum Service	15	5
Peak to Base Ratio	N/A	N/A
Spare Ratio	27%	120%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$22.58	$18.04
Operating Expense/Vehicle Revenue Mile	$1.31	$1.82
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.56	$5.03
Operating Expense/Passenger Mile	$0.33	$1.82
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	14.4	3.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8	0.4





Source: 1990 Section 15 Annual Report

Bay County Council On Aging/Bay Coordinated Transportation

1116 Frankford Avenue
Panama City, FL 32401
(904)769-3468

Chief Executive Officer: Elizabeth Coulliette, Executive Director

Section 15 ID Number: 4085

General Information (System Wide)

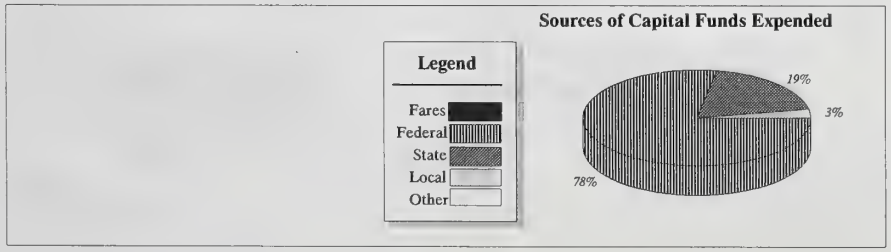
Urbanized Area (UZA) Statistics - 1990 Census	
Panama City, FL	
Square Miles	77
Population	103,667
Population Ranking Out of 405 UZA's	219
Service Area Statistics	
Square Miles	785
Population	122,901
Service Consumption	
Annual Unlinked Trips	119,882
Annual Passenger Miles	421,356
Average Weekday Unlinked Trips	423
Average Saturday Unlinked Trips	32
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	421,356
Annual Vehicle Revenue Hours	43,320
Total Fleet	21
Vehicles Operated in Maximum Service	21
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	21	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$732,353
Local Assistance		0
State Assistance		0
Federal Assistance		0
Other Revenues		0
Total Operating Funds	**(1990)**	**$732,353**
	(1989)	**$0**
	(1988)	**$0**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$487,771
Materials & Supplies		163,843
Purchased Transportation		0
Other Expenses		161,437
Total Operating Expenses	**(1990)**	**$813,051**
	(1989)	**$0**
	(1988)	**$0**
Sources of Capital Funds Expended		
Local Assistance		$11,126
State Assistance		91,127
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	369,927	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		369,927
Total Capital Funds Expended	**(1990)**	**$472,180**
	(1989)	**$0**
	(1988)	**$0**

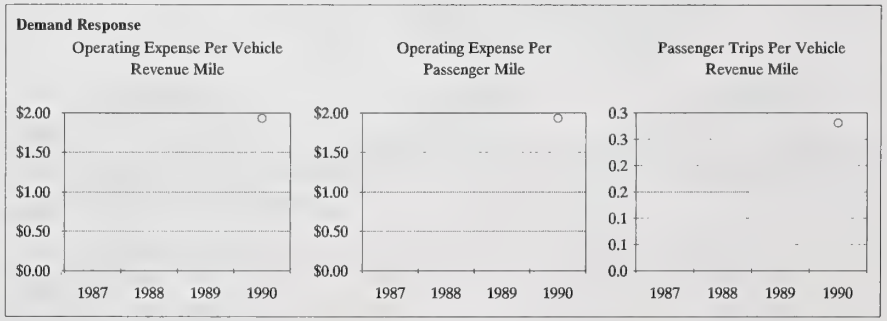


Characteristics

	Demand Response
Operating Expense	$813,051
Annual Unlinked Trips	119,882
Annual Passenger Miles	421,356
Average Weekday Unlinked Trips	423
Annual Vehicle Revenue Hours	43,320
Annual Vehicle Revenue Miles	421,356
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	1.9
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$18.77
Operating Expense/Vehicle Revenue Mile	$1.93
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$6.78
Operating Expense/Passenger Mile	$1.93
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	2.8
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



Source: 1990 Section 15 Annual Report

City of Tallahassee (TalTran)

555 Appleyard Drive
Tallahassee, FL 32304
(904)574-5200

Chief Executive Officer: John L. Carter, Director

Section 15 ID Number: 4036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Tallahassee, FL

Square Miles	89
Population	155,884
Population Ranking Out of 405 UZA's	160

Service Area Statistics

Square Miles	65
Population	124,500

Service Consumption

Annual Unlinked Trips	3,414,179
Annual Passenger Miles	10,430,544
Average Weekday Unlinked Trips	12,980
Average Saturday Unlinked Trips	2,936
Average Sunday Unlinked Trips	774

Service Supplied

Annual Vehicle Revenue Miles	1,730,333
Annual Vehicle Revenue Hours	134,947
Total Fleet	57
Vehicles Operated in Maximum Service	49
Base Period Requirement	48

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	40	0
Demand Response	9	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,502,700
Local Assistance		2,588,000
State Assistance		81,700
Federal Assistance		825,800
Other Revenues		7,300
Total Operating Funds	**(1990)**	**$5,005,500**
	(1989)	**$4,306,366**
	(1988)	**$3,913,339**

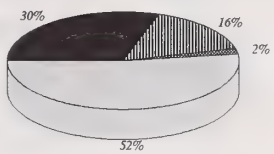
Summary of Operating Expenses

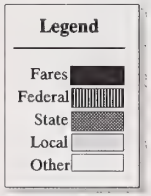
Salaries/Wages/Benefits		$3,226,900
Materials & Supplies		920,500
Purchased Transportation		0
Other Expenses		664,100
Total Operating Expenses	**(1990)**	**$4,811,500**
	(1989)	**$4,367,610**
	(1988)	**$3,822,074**

Sources of Capital Funds Expended

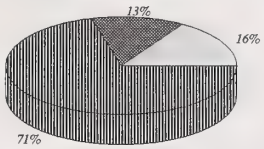
Local Assistance		$398,600
State Assistance		315,500
UMTA Sec. 3 Discretionary	$1,558,700	
UMTA Sec. 9 Formula	208,900	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		1,767,600
Total Capital Funds Expended	**(1990)**	**$2,481,700**
	(1989)	**$423,837**
	(1988)	**$424,625**

Sources of Operating Funds





Sources of Capital Funds Expended

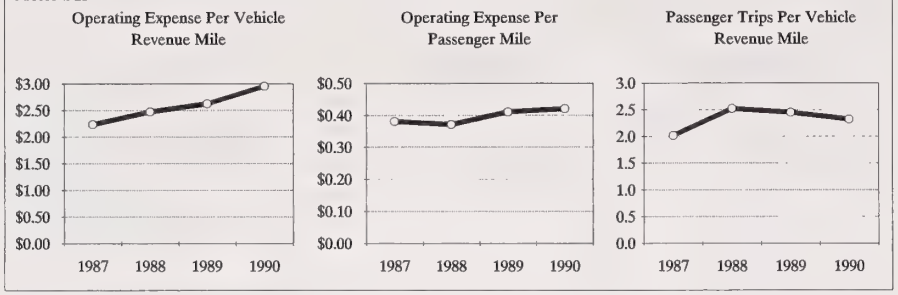


Characteristics	Motor Bus	Demand Response
Operating Expense	$4,265,600	$545,900
Annual Unlinked Trips	3,357,790	56,389
Annual Passenger Miles	10,093,338	337,206
Average Weekday Unlinked Trips	12,758	222
Annual Vehicle Revenue Hours	116,911	18,036
Annual Vehicle Revenue Miles	1,448,155	282,178
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	45	12
Vehicles Operated in Maximum Service	40	9
Peak to Base Ratio	1.0	N/A
Spare Ratio	12%	33%

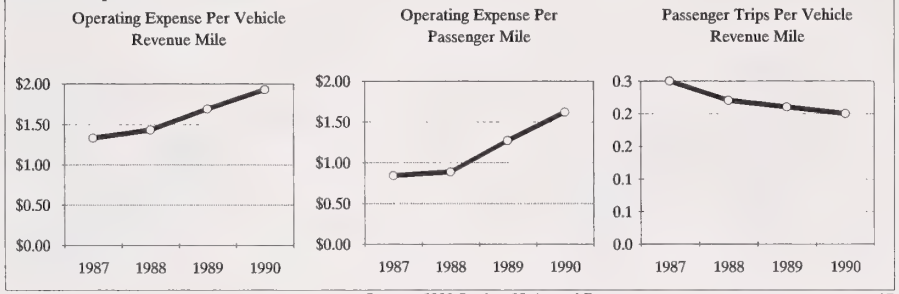
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$36.49	$30.27
Operating Expense/Vehicle Revenue Mile	$2.95	$1.93
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.27	$9.68
Operating Expense/Passenger Mile	$0.42	$1.62
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	28.7	3.1
Unlinked Passenger Trips/Vehicle Revenue Mile	2.3	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Albany Transit System (ATS)

712 Flint Avenue
Albany, GA 31701
(912)430-5216

Chief Executive Officer: Keith Chadwell,
Interim City Manager

Section 15 ID Number: 4021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

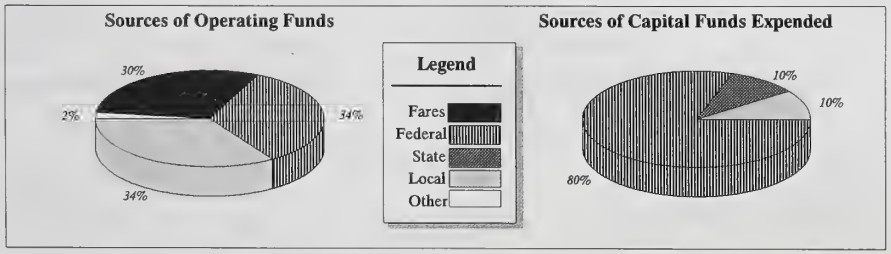
Albany, GA	
Square Miles	71
Population	87,223
Population Ranking Out of 405 UZA's	251
Service Area Statistics	
Square Miles	17
Population	50,200
Service Consumption	
Annual Unlinked Trips	1,186,523
Annual Passenger Miles	3,061,321
Average Weekday Unlinked Trips	3,975
Average Saturday Unlinked Trips	3,337
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	484,036
Annual Vehicle Revenue Hours	38,766
Total Fleet	19
Vehicles Operated in Maximum Service	17
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	4	0

Financial Information (System Wide)

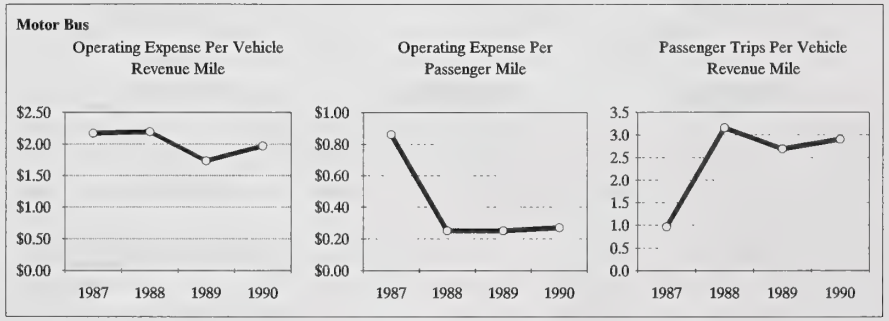
Sources of Operating Funds		
Passenger Fares		$276,323
Local Assistance		312,687
State Assistance		0
Federal Assistance		312,686
Other Revenues		20,130
Total Operating Funds	**(1990)**	**$921,826**
	(1989)	**$763,628**
	(1988)	**$1,012,706**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$580,892
Materials & Supplies		166,170
Purchased Transportation		0
Other Expenses		145,622
Total Operating Expenses	**(1990)**	**$892,684**
	(1989)	**$763,628**
	(1988)	**$895,676**
Sources of Capital Funds Expended		
Local Assistance		$56,160
State Assistance		56,160
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	449,282	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		449,282
Total Capital Funds Expended	**(1990)**	**$561,602**
	(1989)	**$148,512**
	(1988)	**$130,022**

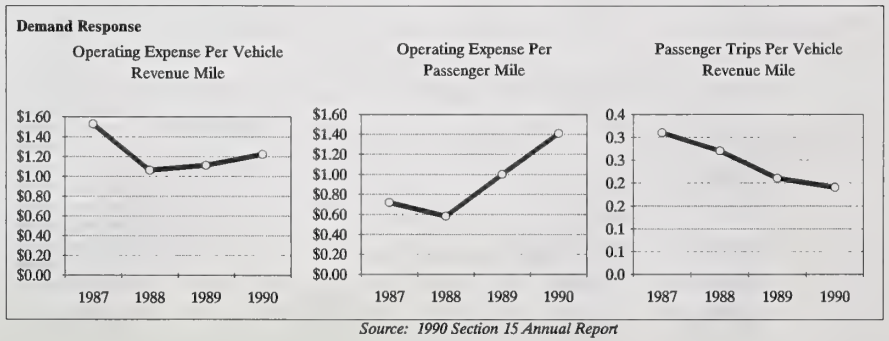


Characteristics	Motor Bus	Demand Response
Operating Expense	$793,995	$98,689
Annual Unlinked Trips	1,171,456	15,067
Annual Passenger Miles	2,991,259	70,062
Average Weekday Unlinked Trips	3,920	55
Annual Vehicle Revenue Hours	30,309	8,457
Annual Vehicle Revenue Miles	403,473	80,563
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	5
Vehicles Operated in Maximum Service	13	4
Peak to Base Ratio	N/A	N/A
Spare Ratio	8%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$26.20	$11.67
Operating Expense/Vehicle Revenue Mile	$1.97	$1.22
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$0.68	$6.55
Operating Expense/Passenger Mile	$0.27	$1.41
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	38.7	1.8
Unlinked Passenger Trips/Vehicle Revenue Mile	2.9	0.2





Source: 1990 Section 15 Annual Report

Athens Transit System (ATS)

325 Pound Street
Athens, GA 30601
(404)357-6120

Chief Executive Officer: Tim Lett,
Transit Director

Section 15 ID Number: 4047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Athens, GA	
Square Miles	44
Population	73,282
Population Ranking Out of 405 UZA's	287
Service Area Statistics	
Square Miles	16
Population	85,000
Service Consumption	
Annual Unlinked Trips	1,271,545
Annual Passenger Miles	4,449,699
Average Weekday Unlinked Trips	4,710
Average Saturday Unlinked Trips	1,330
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	519,629
Annual Vehicle Revenue Hours	38,309
Total Fleet	24
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

Vehicles Operated in Maximum Service

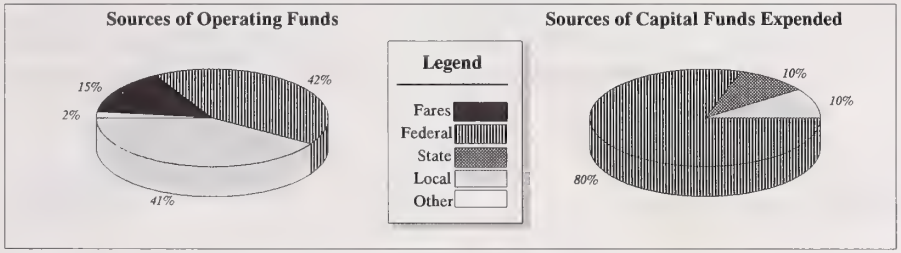
	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$193,994
Local Assistance		544,319
State Assistance		0
Federal Assistance		547,983
Other Revenues		26,813
Total Operating Funds	**(1990)**	**$1,313,109**
	(1989)	**$1,188,812**
	(1988)	**$1,132,694**

Summary of Operating Expenses		
Salaries/Wages/Benefits		$848,119
Materials & Supplies		202,677
Purchased Transportation		0
Other Expenses		262,313
Total Operating Expenses	**(1990)**	**$1,313,109**
	(1989)	**$1,188,812**
	(1988)	**$1,132,694**

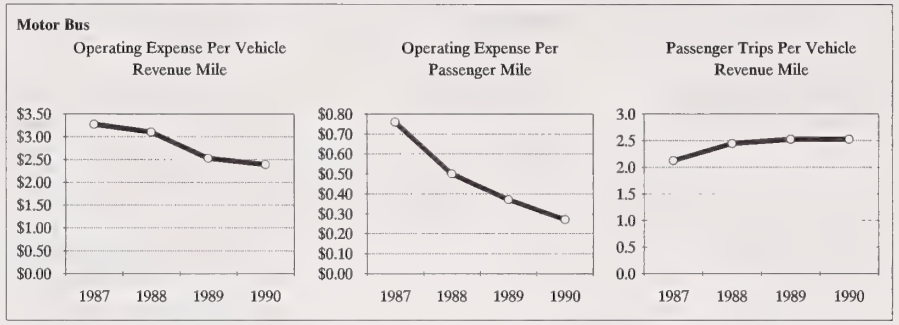
Sources of Capital Funds Expended		
Local Assistance		$162,091
State Assistance		162,091
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	1,296,726	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		1,296,726
Total Capital Funds Expended	**(1990)**	**$1,620,908**
	(1989)	**$680,048**
	(1988)	**$336,410**

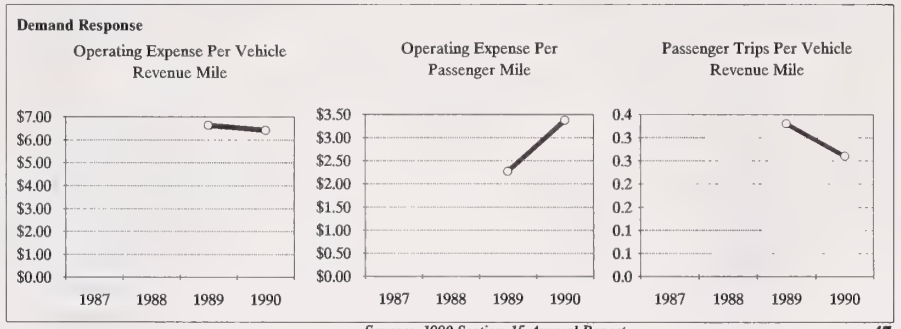


Characteristics	**Motor Bus**	**Demand Response**
Operating Expense	$1,200,406	$112,703
Annual Unlinked Trips	1,266,993	4,552
Annual Passenger Miles	4,416,244	33,455
Average Weekday Unlinked Trips	4,693	17
Annual Vehicle Revenue Hours	37,085	1,224
Annual Vehicle Revenue Miles	502,065	17,564
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	2
Vehicles Operated in Maximum Service	14	1
Peak to Base Ratio	1.3	N/A
Spare Ratio	57%	100%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$32.37	$92.08
Operating Expense/Vehicle Revenue Mile	$2.39	$6.42
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$0.95	$24.76
Operating Expense/Passenger Mile	$0.27	$3.37
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	34.2	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.5	0.3





Source: 1990 Section 15 Annual Report

City of Rome Transit Department

168 North Avenue
Rome, GA 30161
(404)236-4523

Chief Executive Officer: John Bennett, City Manager

Section 15 ID Number: 4058

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Rome, GA

Square Miles	48
Population	51,589
Population Ranking Out of 405 UZA's	388

Service Area Statistics

Square Miles	24
Population	30,326

Service Consumption

Annual Unlinked Trips	364,826
Annual Passenger Miles	1,144,066
Average Weekday Unlinked Trips	1,429
Average Saturday Unlinked Trips	13
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	500,559
Annual Vehicle Revenue Hours	39,277
Total Fleet	35
Vehicles Operated in Maximum Service	22
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	22	0

Financial Information (System Wide)

Sources of Operating Funds

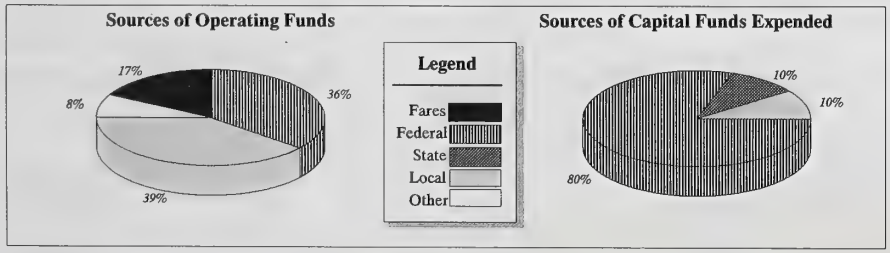
Passenger Fares		$264,243
Local Assistance		586,894
State Assistance		0
Federal Assistance		547,961
Other Revenues		114,750
Total Operating Funds	**(1990)**	**$1,513,848**
	(1989)	**$1,352,524**
	(1988)	**$1,377,082**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,047,888
Materials & Supplies		203,140
Purchased Transportation		0
Other Expenses		221,452
Total Operating Expenses	**(1990)**	**$1,472,480**
	(1989)	**$1,365,734**
	(1988)	**$1,258,885**

Sources of Capital Funds Expended

Local Assistance		$5,199
State Assistance		5,199
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	41,588	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		41,588
Total Capital Funds Expended	**(1990)**	**$51,986**
	(1989)	**$239,443**
	(1988)	**$264,158**



Characteristics

	Motor Bus
Operating Expense	$1,472,480
Annual Unlinked Trips	364,826
Annual Passenger Miles	1,144,066
Average Weekday Unlinked Trips	1,429
Annual Vehicle Revenue Hours	39,277
Annual Vehicle Revenue Miles	500,559
Fixed Guideway Directional Route Miles	0.0
Total Fleet	35
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	3.1
Spare Ratio	59%

Performance Measures

Service Efficiency

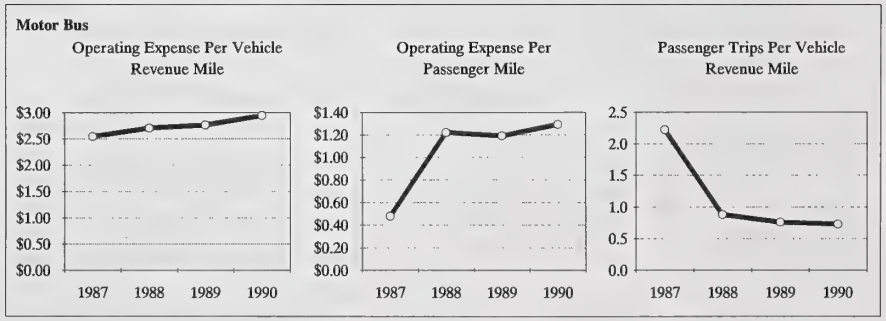
Operating Expense/Vehicle Revenue Hour	$37.49
Operating Expense/Vehicle Revenue Mile	$2.94

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$4.04
Operating Expense/Passenger Mile	$1.29

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	9.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7



Source: 1990 Section 15 Annual Report

Chatham Area Transit Authority (CAT)

900 East Gwinnett Street
Savannah, GA 31401
(912)233-5768

Chief Executive Officer: Michael Harbour, Director

Section 15 ID Number: 4025

General Information (System Wide)

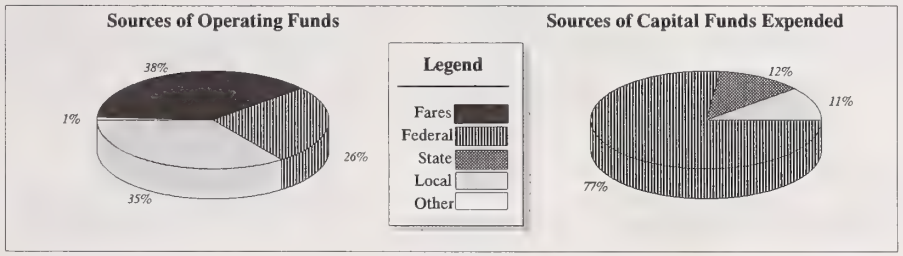
Urbanized Area (UZA) Statistics - 1990 Census	
Savannah, GA	
Square Miles	151
Population	198,630
Population Ranking Out of 405 UZA's	125
Service Area Statistics	
Square Miles	101
Population	168,204
Service Consumption	
Annual Unlinked Trips	5,950,585
Annual Passenger Miles	18,141,107
Average Weekday Unlinked Trips	20,167
Average Saturday Unlinked Trips	11,238
Average Sunday Unlinked Trips	3,140
Service Supplied	
Annual Vehicle Revenue Miles	2,218,388
Annual Vehicle Revenue Hours	169,643
Total Fleet	61
Vehicles Operated in Maximum Service	52
Base Period Requirement	44

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	48	0
Demand Response	0	4

Financial Information (System Wide)

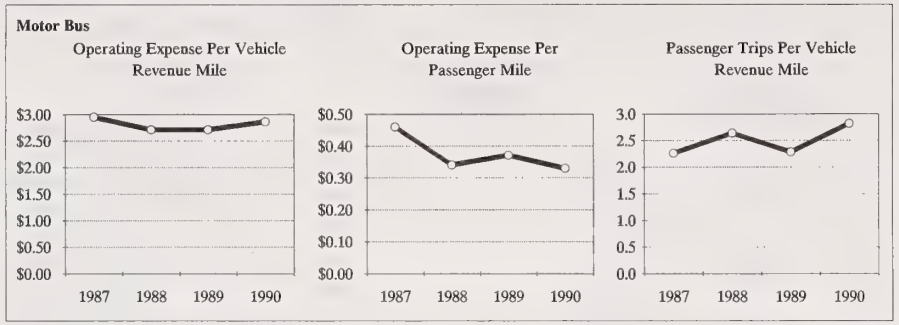
Sources of Operating Funds		
Passenger Fares		$2,578,928
Local Assistance		2,360,782
State Assistance		0
Federal Assistance		1,751,164
Other Revenues		98,867
Total Operating Funds	**(1990)**	**$6,789,741**
	(1989)	**$6,453,223**
	(1988)	**$6,426,962**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$4,192,518
Materials & Supplies		997,827
Purchased Transportation		157,945
Other Expenses		831,834
Total Operating Expenses	**(1990)**	**$6,180,124**
	(1989)	**$5,666,862**
	(1988)	**$5,690,231**
Sources of Capital Funds Expended		
Local Assistance		$22,970
State Assistance		22,473
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	149,621	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		149,621
Total Capital Funds Expended	**(1990)**	**$195,064**
	(1989)	**$844,636**
	(1988)	**$919,632**

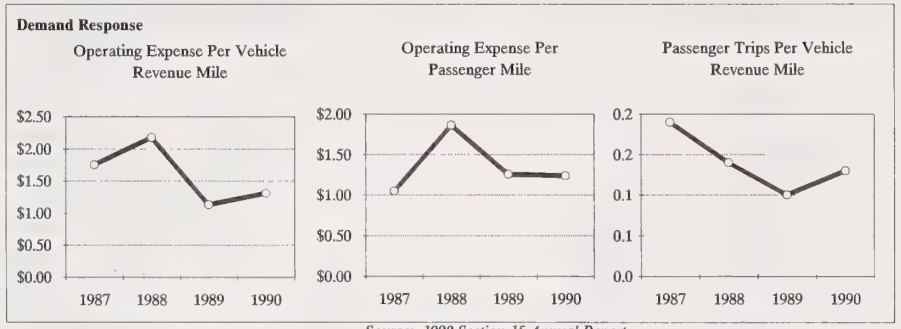


Characteristics	Motor Bus	Demand Response
Operating Expense	$6,032,803	$147,321
Annual Unlinked Trips	5,936,419	14,166
Annual Passenger Miles	18,022,580	118,527
Average Weekday Unlinked Trips	20,122	45
Annual Vehicle Revenue Hours	164,372	5,271
Annual Vehicle Revenue Miles	2,105,888	112,500
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	57	4
Vehicles Operated in Maximum Service	48	4
Peak to Base Ratio	1.2	N/A
Spare Ratio	19%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$36.70	$27.95
Operating Expense/Vehicle Revenue Mile	$2.86	$1.31
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.02	$10.40
Operating Expense/Passenger Mile	$0.33	$1.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	36.1	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.8	0.1





Source: 1990 Section 15 Annual Report

Boise Urban Stages (THE BUS)

300 South Avenue A
Boise, ID 83702
(208)336-1019

Chief Executive Officer: Dirk Kempthorne, Mayor

Section 15 ID Number: 0011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Boise City, ID

Square Miles	71
Population	167,941
Population Ranking Out of 405 UZA's	148

Service Area Statistics

Square Miles	54
Population	143,502

Service Consumption

Annual Unlinked Trips	715,934
Annual Passenger Miles	3,267,131
Average Weekday Unlinked Trips	2,715
Average Saturday Unlinked Trips	510
Average Sunday Unlinked Trips	0

Service Supplied

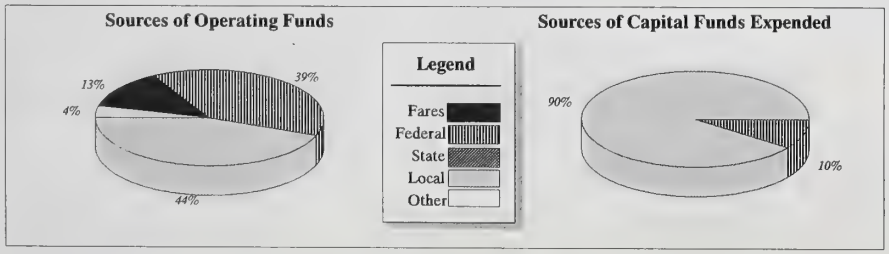
Annual Vehicle Revenue Miles	667,947
Annual Vehicle Revenue Hours	47,898
Total Fleet	28
Vehicles Operated in Maximum Service	22
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	19	0
Demand Response	3	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$235,430
Local Assistance		773,378
State Assistance		0
Federal Assistance		691,781
Other Revenues		62,039
Total Operating Funds	**(1990)**	**$1,762,628**
	(1989)	**$1,852,138**
	(1988)	**$1,890,964**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,135,662
Materials & Supplies		226,438
Purchased Transportation		0
Other Expenses		383,680
Total Operating Expenses	**(1990)**	**$1,745,780**
	(1989)	**$1,789,492**
	(1988)	**$1,813,687**
Sources of Capital Funds Expended		
Local Assistance		$62,699
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	6,926	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		6,926
Total Capital Funds Expended	**(1990)**	**$69,625**
	(1989)	**$421,489**
	(1988)	**$1,858,278**

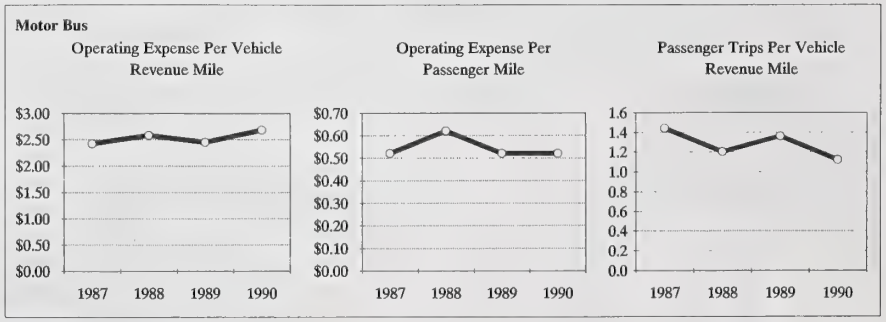


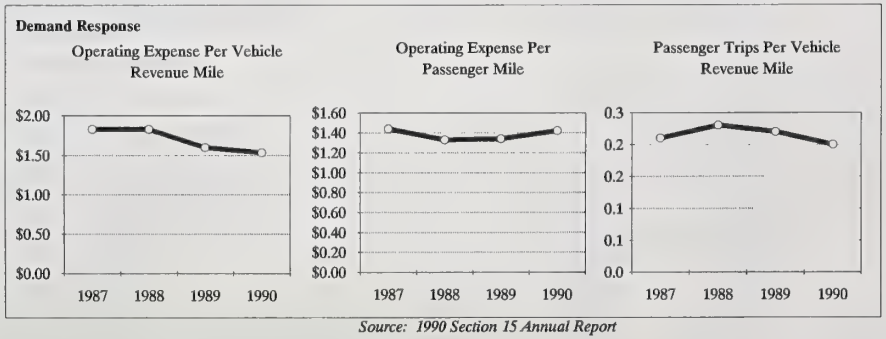
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,690,173	$55,607
Annual Unlinked Trips	708,689	7,245
Annual Passenger Miles	3,228,080	39,051
Average Weekday Unlinked Trips	2,686	29
Annual Vehicle Revenue Hours	45,018	2,880
Annual Vehicle Revenue Miles	631,534	36,413
Fixed Guideway Directional Route Miles	0.3	0.0
Total Fleet	24	4
Vehicles Operated in Maximum Service	19	3
Peak to Base Ratio	2.1	N/A
Spare Ratio	26%	33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$37.54	$19.31
Operating Expense/Vehicle Revenue Mile	$2.68	$1.53
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.38	$7.68
Operating Expense/Passenger Mile	$0.52	$1.42
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	15.7	2.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.2





Source: 1990 Section 15 Annual Report

Pocatello Urban Transit

902 East Sherman
Pocatello, ID 83205
(208)234-6248

Chief Executive Officer: Ronald D. Binggeli,
Public Transportation Director

Section 15 ID Number: 0022

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Pocatello, ID

Square Miles	31
Population	53,903
Population Ranking Out of 405 UZA's	376

Service Area Statistics

Square Miles	32
Population	54,544

Service Consumption

Annual Unlinked Trips	176,220
Annual Passenger Miles	1,014,694
Average Weekday Unlinked Trips	653
Average Saturday Unlinked Trips	206
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	268,501
Annual Vehicle Revenue Hours	15,616
Total Fleet	15
Vehicles Operated in Maximum Service	11
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	3	0

Financial Information (System Wide)

Sources of Operating Funds

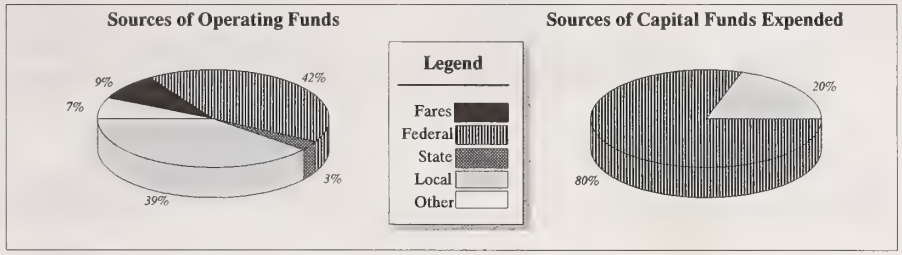
Passenger Fares		$40,762
Local Assistance		181,679
State Assistance		15,379
Federal Assistance		198,567
Other Revenues		33,368
Total Operating Funds	**(1990)**	**$469,755**
	(1989)	**$430,817**
	(1988)	**$363,507**

Summary of Operating Expenses

Salaries/Wages/Benefits		$275,767
Materials & Supplies		91,628
Purchased Transportation		0
Other Expenses		64,509
Total Operating Expenses	**(1990)**	**$431,904**
	(1989)	**$394,426**
	(1988)	**$340,105**

Sources of Capital Funds Expended

Local Assistance		$37,451
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	149,800	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		149,800
Total Capital Funds Expended	**(1990)**	**$187,251**
	(1989)	**$173,723**
	(1988)	**$446,615**

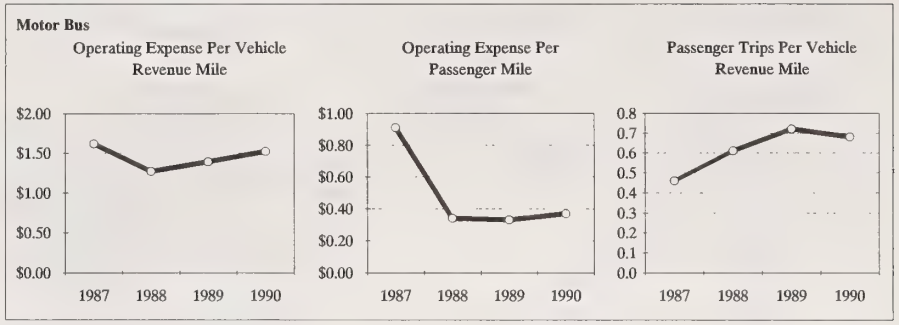


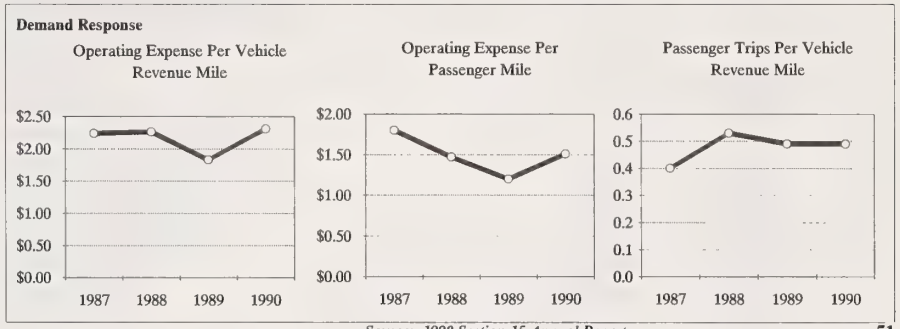
Characteristics

	Motor Bus	Demand Response
Operating Expense	$361,350	$70,554
Annual Unlinked Trips	161,186	15,034
Annual Passenger Miles	968,089	46,605
Average Weekday Unlinked Trips	593	60
Annual Vehicle Revenue Hours	12,985	2,631
Annual Vehicle Revenue Miles	238,012	30,489
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	11	4
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	2.3	N/A
Spare Ratio	38%	33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$27.83	$26.82
Operating Expense/Vehicle Revenue Mile	$1.52	$2.31
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.24	$4.69
Operating Expense/Passenger Mile	$0.37	$1.51
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	12.4	5.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7	0.5





Source: 1990 Section 15 Annual Report

Bloomington-Normal Public Transit System

104 E. Oakland Ave.
Bloomington, IL 61701
(309)828-9331

Chief Executive Officer: Peter Weber, General Manager

Section 15 ID Number: 5047

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington--Normal, IL	
Square Miles	31
Population	94,186
Population Ranking Out of 405 UZA's	240
Service Area Statistics	
Square Miles	29
Population	90,480
Service Consumption	
Annual Unlinked Trips	900,543
Annual Passenger Miles	3,419,098
Average Weekday Unlinked Trips	3,072
Average Saturday Unlinked Trips	2,211
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	723,897
Annual Vehicle Revenue Hours	53,373
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

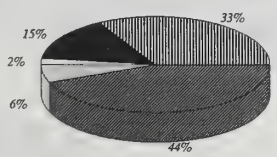
Vehicles Operated in Maximum Service

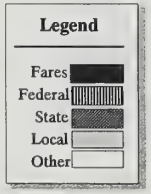
	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	2	0

Financial Information (System Wide)

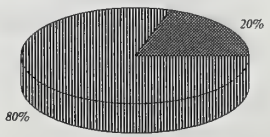
Sources of Operating Funds		
Passenger Fares		$278,294
Local Assistance		93,877
State Assistance		799,620
Federal Assistance		604,001
Other Revenues		45,020
Total Operating Funds	**(1990)**	**$1,820,812**
	(1989)	**$1,701,877**
	(1988)	**$1,687,508**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,395,461
Materials & Supplies		272,146
Purchased Transportation		0
Other Expenses		153,207
Total Operating Expenses	**(1990)**	**$1,820,814**
	(1989)	**$1,701,800**
	(1988)	**$1,704,709**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		22,667
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	90,669	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		90,669
Total Capital Funds Expended	**(1990)**	**$113,336**
	(1989)	**$436,026**
	(1988)	**$26,861**

Sources of Operating Funds





Sources of Capital Funds Expended

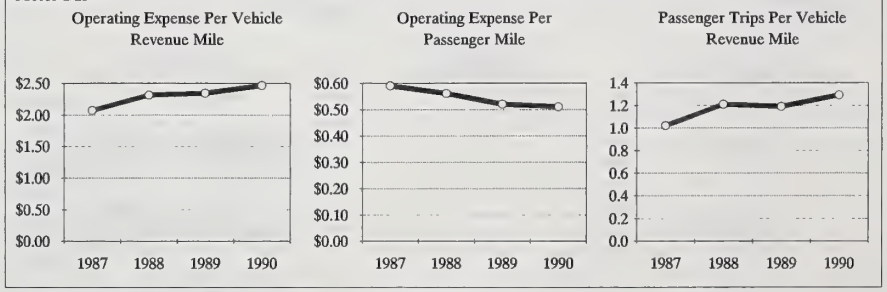


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,635,178	$185,636
Annual Unlinked Trips	858,213	42,330
Annual Passenger Miles	3,218,158	200,940
Average Weekday Unlinked Trips	2,906	166
Annual Vehicle Revenue Hours	48,528	4,845
Annual Vehicle Revenue Miles	664,227	59,670
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	19	4
Vehicles Operated in Maximum Service	14	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	36%	100%

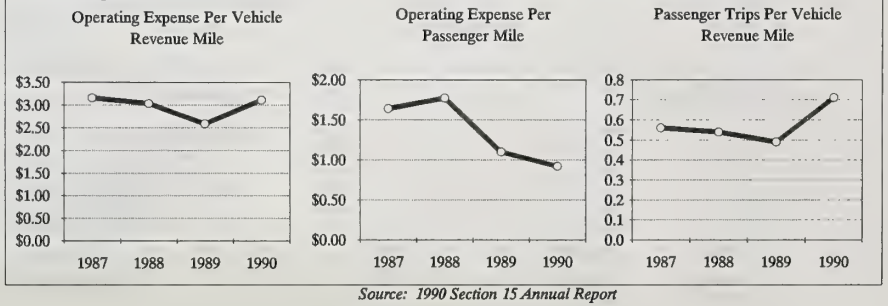
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$33.70	$38.31
Operating Expense/Vehicle Revenue Mile	$2.46	$3.11
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.91	$4.39
Operating Expense/Passenger Mile	$0.51	$0.92
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	17.7	8.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3	0.7

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue
Urbana, IL 61801
(217)384-8188

Chief Executive Officer: William L. Volk, Managing Director

Section 15 ID Number: 5060

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Champaign--Urbana, IL

Square Miles	30
Population	115,524
Population Ranking Out of 405 UZA's	197

Service Area Statistics

Square Miles	34
Population	111,330

Service Consumption

Annual Unlinked Trips	5,435,266
Annual Passenger Miles	16,305,798
Average Weekday Unlinked Trips	24,874
Average Saturday Unlinked Trips	8,537
Average Sunday Unlinked Trips	3,625

Service Supplied

Annual Vehicle Revenue Miles	1,733,359
Annual Vehicle Revenue Hours	133,503
Total Fleet	63
Vehicles Operated in Maximum Service	50
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	50	0

Financial Information (System Wide)

Sources of Operating Funds

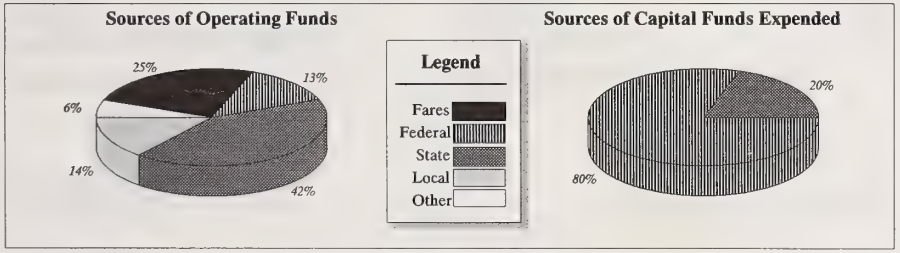
Passenger Fares		$1,620,693
Local Assistance		962,890
State Assistance		2,721,711
Federal Assistance		868,800
Other Revenues		363,253
Total Operating Funds	**(1990)**	**$6,537,347**
	(1989)	**$4,964,878**
	(1988)	**$4,935,588**

Summary of Operating Expenses

Salaries/Wages/Benefits		$4,099,422
Materials & Supplies		1,255,130
Purchased Transportation		0
Other Expenses		445,520
Total Operating Expenses	**(1990)**	**$5,800,072**
	(1989)	**$4,781,123**
	(1988)	**$4,658,652**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		13,113
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	4,958	
UMTA Other Assistance	47,492	
Other Federal Assistance	0	
Federal Assistance Total		52,450
Total Capital Funds Expended	**(1990)**	**$65,563**
	(1989)	**$102,962**
	(1988)	**$0**



Characteristics

	Motor Bus
Operating Expense	$5,800,072
Annual Unlinked Trips	5,435,266
Annual Passenger Miles	16,305,798
Average Weekday Unlinked Trips	24,874
Annual Vehicle Revenue Hours	133,503
Annual Vehicle Revenue Miles	1,733,359
Fixed Guideway Directional Route Miles	0.0
Total Fleet	63
Vehicles Operated in Maximum Service	50
Peak to Base Ratio	1.6
Spare Ratio	26%

Performance Measures

Service Efficiency

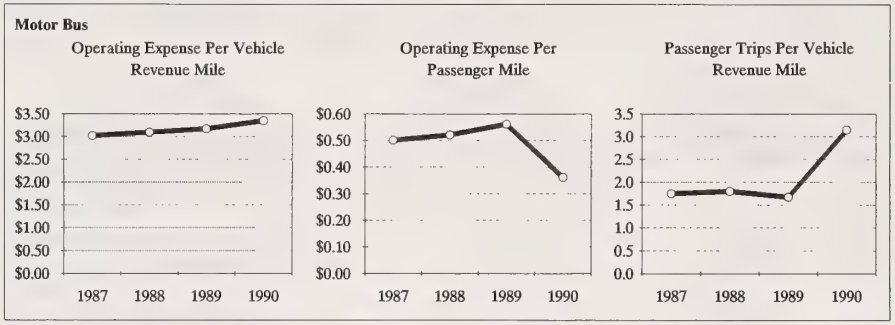
Operating Expense/Vehicle Revenue Hour	$43.45
Operating Expense/Vehicle Revenue Mile	$3.35

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$1.07
Operating Expense/Passenger Mile	$0.36

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	40.7
Unlinked Passenger Trips/Vehicle Revenue Mile	3.1



Source: 1990 Section 15 Annual Report

City of East Dubuque, Illinois (Mini-Bus)

193 Sinsinowa Avenue
East Dubuque, IL 61025
(319)556-4166

Chief Executive Officer: Thomas Fluhr, Mayor

Section 15 ID Number: 7020

General Information (System Wide)

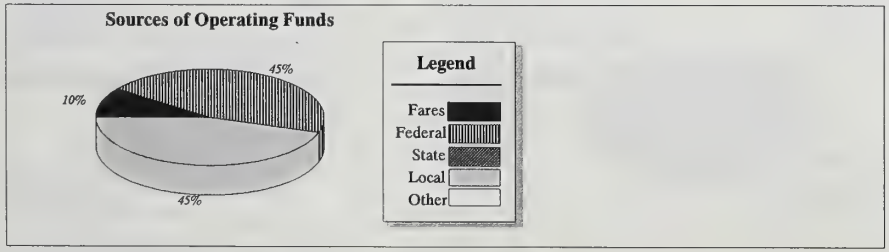
Urbanized Area (UZA) Statistics - 1990 Census	
Dubuque, IA--IL	
Square Miles	28
Population	63,705
Population Ranking Out of 405 UZA's	320
Service Area Statistics	
Square Miles	8
Population	2,194
Service Consumption	
Annual Unlinked Trips	2,696
Annual Passenger Miles	24,075
Average Weekday Unlinked Trips	10
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	3,609
Annual Vehicle Revenue Hours	733
Total Fleet	2
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds			
Passenger Fares			$820
Local Assistance			3,518
State Assistance			0
Federal Assistance			3,518
Other Revenues			0
Total Operating Funds	**(1990)**		**$7,856**
	(1989)		**$6,925**
	(1988)		**$6,095**
Summary of Operating Expenses			
Salaries/Wages/Benefits			$3,561
Materials & Supplies			714
Purchased Transportation			0
Other Expenses			3,582
Total Operating Expenses	**(1990)**		**$7,857**
	(1989)		**$6,924**
	(1988)		**$8,917**
Sources of Capital Funds Expended			
Local Assistance			$0
State Assistance			0
UMTA Sec. 3 Discretionary		$0	
UMTA Sec. 9 Formula		0	
UMTA Other Assistance		0	
Other Federal Assistance		0	
Federal Assistance Total			0
Total Capital Funds Expended	**(1990)**		**$0**
	(1989)		**$0**
	(1988)		**$16,470**

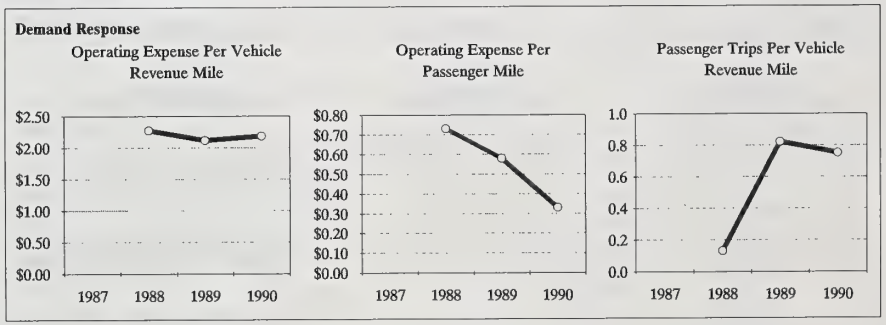


Characteristics

	Demand Response
Operating Expense	$7,857
Annual Unlinked Trips	2,696
Annual Passenger Miles	24,075
Average Weekday Unlinked Trips	10
Annual Vehicle Revenue Hours	733
Annual Vehicle Revenue Miles	3,609
Fixed Guideway Directional Route Miles	0.0
Total Fleet	2
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	N/A
Spare Ratio	100%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$10.72
Operating Expense/Vehicle Revenue Mile	$2.18
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.91
Operating Expense/Passenger Mile	$0.33
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8



Source: 1990 Section 15 Annual Report

City of Elgin, Department of Transportation (Dial-A-Ride)

150 Dexter Court
Elgin, IL 60120
(708)931-6745

Chief Executive Officer: Raymond H. Moller, Transit Director

Section 15 ID Number: 5068

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Elgin, IL

Square Miles	44
Population	123,899
Population Ranking Out of 405 UZA's	184

Service Area Statistics

Square Miles	42
Population	129,189

Service Consumption

Annual Unlinked Trips	1,672,075
Annual Passenger Miles	6,688,300
Average Weekday Unlinked Trips	6,238
Average Saturday Unlinked Trips	3,608
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	924,145
Annual Vehicle Revenue Hours	63,154
Total Fleet	23
Vehicles Operated in Maximum Service	18
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	18	0

Financial Information (System Wide)

Sources of Operating Funds

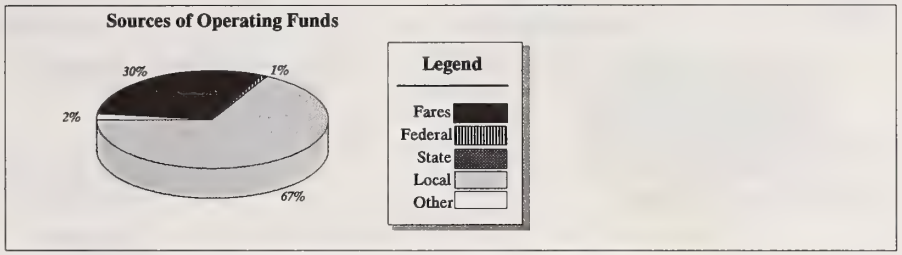
Passenger Fares		$742,717
Local Assistance		1,604,535
State Assistance		0
Federal Assistance		36,410
Other Revenues		54,653
Total Operating Funds	**(1990)**	**$2,438,315**
	(1989)	**$2,294,118**
	(1988)	**$2,480,531**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,926,155
Materials & Supplies		256,566
Purchased Transportation		0
Other Expenses		255,160
Total Operating Expenses	**(1990)**	**$2,437,881**
	(1989)	**$2,288,701**
	(1988)	**$2,424,081**

Sources of Capital Funds Expended

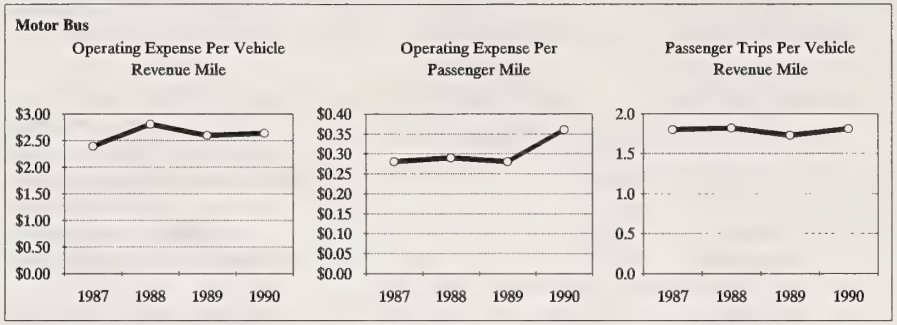
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$0**



Characteristics	Motor Bus
Operating Expense	$2,437,881
Annual Unlinked Trips	1,672,075
Annual Passenger Miles	6,688,300
Average Weekday Unlinked Trips	6,238
Annual Vehicle Revenue Hours	63,154
Annual Vehicle Revenue Miles	924,145
Fixed Guideway Directional Route Miles	0.0
Total Fleet	23
Vehicles Operated in Maximum Service	18
Peak to Base Ratio	1.3
Spare Ratio	28%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$38.60
Operating Expense/Vehicle Revenue Mile	$2.64
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$1.46
Operating Expense/Passenger Mile	$0.36
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	26.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8



Source: 1990 Section 15 Annual Report

Springfield Mass Transit District (SMTD)

928 South Ninth Street
Springfield, IL 62703
(217)522-6087

Chief Executive Officer: Richard E. Fix, Managing Director

Section 15 ID Number: 5059

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Springfield, IL

Square Miles	51
Population	124,524
Population Ranking Out of 405 UZA's	183

Service Area Statistics

Square Miles	63
Population	126,563

Service Consumption

Annual Unlinked Trips	2,652,840
Annual Passenger Miles	6,286,334
Average Weekday Unlinked Trips	9,777
Average Saturday Unlinked Trips	3,193
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,056,906
Annual Vehicle Revenue Hours	98,241
Total Fleet	55
Vehicles Operated in Maximum Service	40
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	33	0
Demand Response	0	7

Financial Information (System Wide)

Sources of Operating Funds

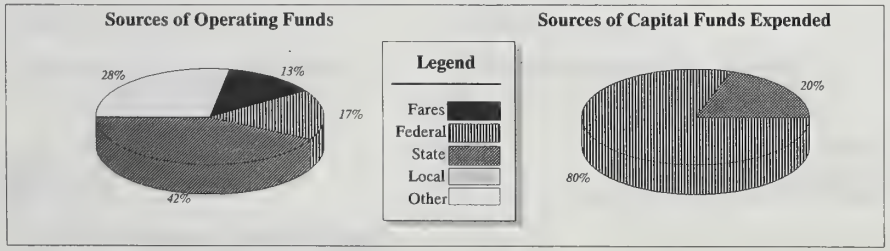
Passenger Fares		$545,566
Local Assistance		8,477
State Assistance		1,751,104
Federal Assistance		715,100
Other Revenues		1,162,110
Total Operating Funds	**(1990)**	**$4,182,357**
	(1989)	**$3,757,983**
	(1988)	**$3,688,431**

Summary of Operating Expenses

Salaries/Wages/Benefits		$2,843,856
Materials & Supplies		546,439
Purchased Transportation		192,543
Other Expenses		362,512
Total Operating Expenses	**(1990)**	**$3,945,350**
	(1989)	**$3,830,484**
	(1988)	**$3,620,101**

Sources of Capital Funds Expended

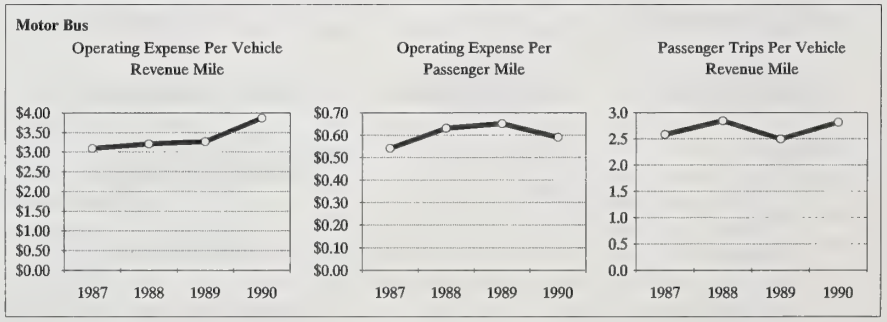
Local Assistance		$0
State Assistance		433,129
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	1,732,516	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		1,732,516
Total Capital Funds Expended	**(1990)**	**$2,165,645**
	(1989)	**$1,638,984**
	(1988)	**$0**

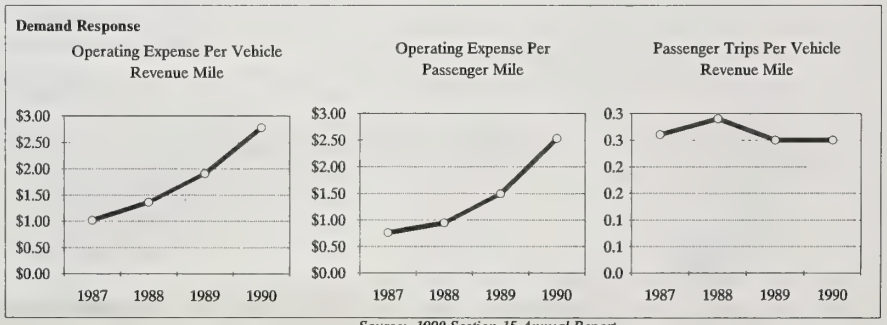


Characteristics	Motor Bus	Demand Response
Operating Expense	$3,604,714	$340,636
Annual Unlinked Trips	2,622,211	30,629
Annual Passenger Miles	6,151,873	134,461
Average Weekday Unlinked Trips	9,662	115
Annual Vehicle Revenue Hours	74,256	23,985
Annual Vehicle Revenue Miles	934,447	122,459
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	46	9
Vehicles Operated in Maximum Service	33	7
Peak to Base Ratio	1.3	N/A
Spare Ratio	39%	29%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$48.54	$14.20
Operating Expense/Vehicle Revenue Mile	$3.86	$2.78
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.37	$11.12
Operating Expense/Passenger Mile	$0.59	$2.53
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	35.3	1.3
Unlinked Passenger Trips/Vehicle Revenue Mile	2.8	0.3





Source: 1990 Section 15 Annual Report

City of Anderson Transportation System (CATS)

530 Baxter Road
Anderson, IN 46011
(317)646-9690

Chief Executive Officer: J. Mark Lawler, Mayor

Section 15 ID Number: 5041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Anderson, IN

Square Miles	50
Population	74,037
Population Ranking Out of 405 UZA's	285

Service Area Statistics

Square Miles	36
Population	59,459

Service Consumption

Annual Unlinked Trips	306,711
Annual Passenger Miles	1,134,831
Average Weekday Unlinked Trips	1,109
Average Saturday Unlinked Trips	522
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	376,561
Annual Vehicle Revenue Hours	30,062
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	3	0

Financial Information (System Wide)

Sources of Operating Funds

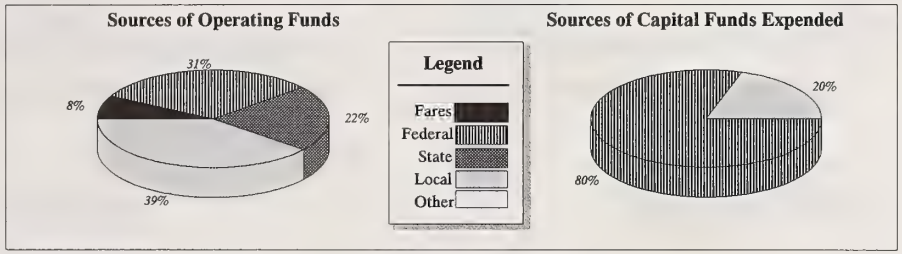
Passenger Fares		$102,799
Local Assistance		500,354
State Assistance		277,876
Federal Assistance		393,445
Other Revenues		0
Total Operating Funds	**(1990)**	**$1,274,474**
	(1989)	**$1,301,726**
	(1988)	**$1,093,824**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,021,743
Materials & Supplies		129,065
Purchased Transportation		0
Other Expenses		120,495
Total Operating Expenses	**(1990)**	**$1,271,303**
	(1989)	**$1,295,082**
	(1988)	**$1,090,078**

Sources of Capital Funds Expended

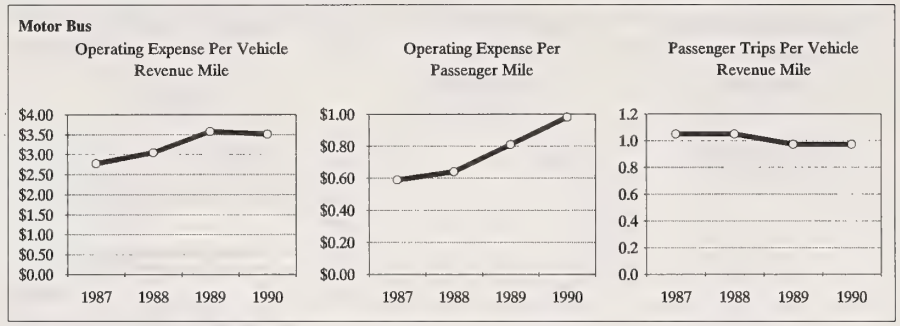
Local Assistance		$4,513
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	18,053	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		18,053
Total Capital Funds Expended	**(1990)**	**$22,566**
	(1989)	**$82,600**
	(1988)	**$86,000**

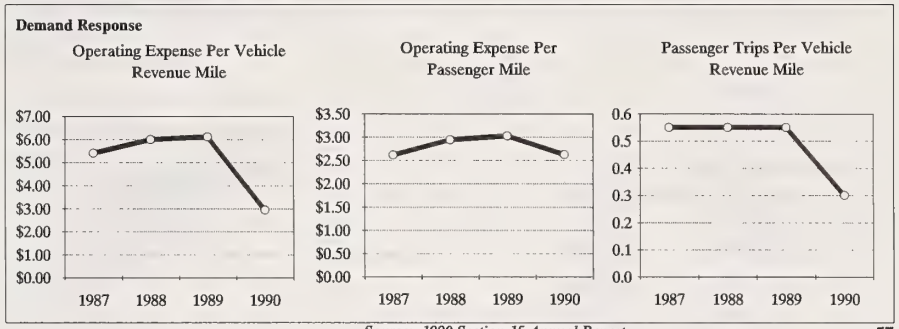


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,009,675	$261,627
Annual Unlinked Trips	279,860	26,851
Annual Passenger Miles	1,035,482	99,349
Average Weekday Unlinked Trips	1,005	104
Annual Vehicle Revenue Hours	21,336	8,726
Annual Vehicle Revenue Miles	287,669	88,892
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	4
Vehicles Operated in Maximum Service	7	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	43%	33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$47.32	$29.98
Operating Expense/Vehicle Revenue Mile	$3.51	$2.94
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$3.61	$9.74
Operating Expense/Passenger Mile	$0.98	$2.63
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	13.1	3.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0	0.3





Source: 1990 Section 15 Annual Report

Bloomington Public Transportation Corporation (BPT)

800 East Miller Drive
Bloomington, IN 47401
(812)332-5688

Chief Executive Officer: David R. Gionet, General Manager

Section 15 ID Number: 5110

General Information (System Wide)

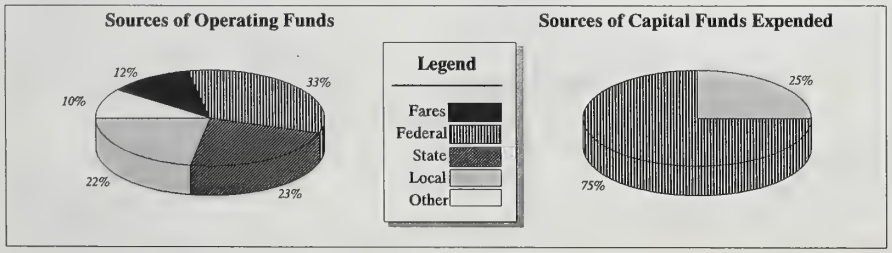
Urbanized Area (UZA) Statistics - 1990 Census	
Bloomington, IN	
Square Miles	21
Population	71,440
Population Ranking Out of 405 UZA's	296
Service Area Statistics	
Square Miles	12
Population	59,998
Service Consumption	
Annual Unlinked Trips	642,387
Annual Passenger Miles	2,074,065
Average Weekday Unlinked Trips	2,176
Average Saturday Unlinked Trips	1,546
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	591,297
Annual Vehicle Revenue Hours	50,052
Total Fleet	20
Vehicles Operated in Maximum Service	17
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	0	3

Financial Information (System Wide)

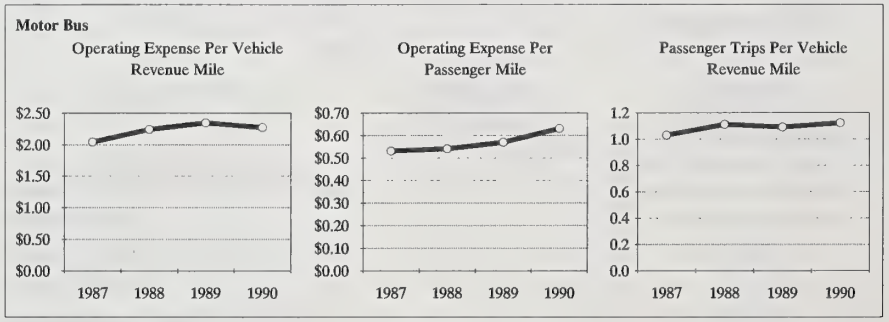
Sources of Operating Funds		
Passenger Fares		$179,542
Local Assistance		313,779
State Assistance		335,076
Federal Assistance		471,414
Other Revenues		148,455
Total Operating Funds	**(1990)**	**$1,448,266**
	(1989)	**$1,275,884**
	(1988)	**$1,067,054**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$777,638
Materials & Supplies		268,613
Purchased Transportation		165,322
Other Expenses		236,692
Total Operating Expenses	**(1990)**	**$1,448,265**
	(1989)	**$1,275,884**
	(1988)	**$1,067,054**
Sources of Capital Funds Expended		
Local Assistance		$86,323
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	258,708	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		258,708
Total Capital Funds Expended	**(1990)**	**$345,031**
	(1989)	**$462,220**
	(1988)	**$300,000**

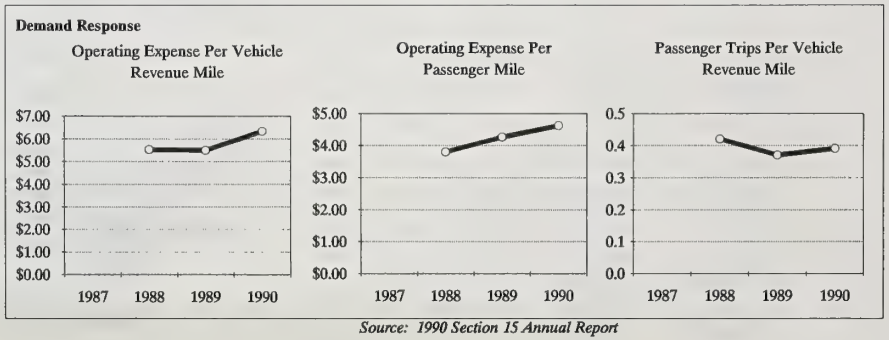


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,282,943	$165,322
Annual Unlinked Trips	632,151	10,236
Annual Passenger Miles	2,038,212	35,853
Average Weekday Unlinked Trips	2,141	35
Annual Vehicle Revenue Hours	46,447	3,605
Annual Vehicle Revenue Miles	565,186	26,111
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	3
Vehicles Operated in Maximum Service	14	3
Peak to Base Ratio	1.2	1.0
Spare Ratio	21%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$27.62	$45.86
Operating Expense/Vehicle Revenue Mile	$2.27	$6.33
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.03	$16.15
Operating Expense/Passenger Mile	$0.63	$4.61
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	13.6	2.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.4





Source: 1990 Section 15 Annual Report

Goshen Transit Service (GTS)

1120 County-City Building
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Charles W. Minkler, Executive Director

Section 15 ID Number: 5115

General Information (System Wide)

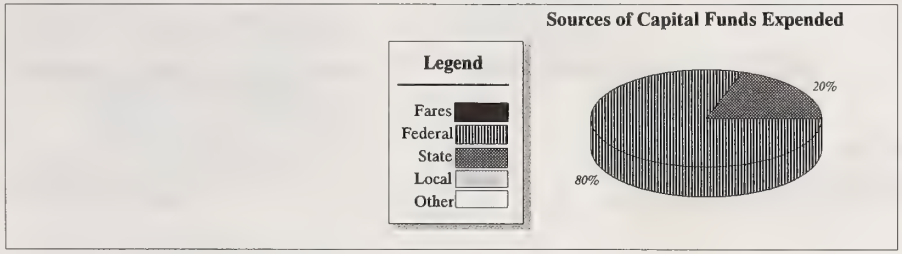
Urbanized Area (UZA) Statistics - 1990 Census	
Elkhart--Goshen, IN	
Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228
Service Area Statistics	
Square Miles	33
Population	21,000
Service Consumption	
Annual Unlinked Trips	24,597
Annual Passenger Miles	34,770
Average Weekday Unlinked Trips	86
Average Saturday Unlinked Trips	36
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	52,152
Annual Vehicle Revenue Hours	6,023
Total Fleet	3
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		8,297
State Assistance		30,319
Federal Assistance		38,616
Other Revenues		0
Total Operating Funds	**(1990)**	**$77,232**
	(1989)	**$0**
	(1988)	**$35,868**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		121,572
Other Expenses		0
Total Operating Expenses	**(1990)**	**$121,572**
	(1989)	**$78,687**
	(1988)	**$47,903**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		16,272
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	65,088	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		65,088
Total Capital Funds Expended	**(1990)**	**$81,360**
	(1989)	**$41,242**
	(1988)	**$0**

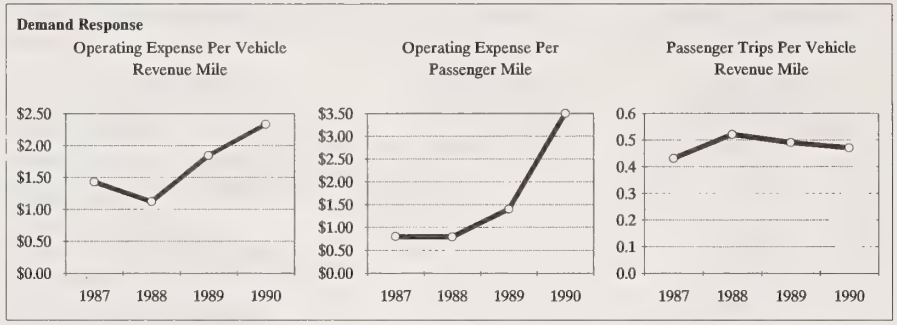


Characteristics

	Demand Response
Operating Expense	$121,572
Annual Unlinked Trips	24,597
Annual Passenger Miles	34,770
Average Weekday Unlinked Trips	86
Annual Vehicle Revenue Hours	6,023
Annual Vehicle Revenue Miles	52,152
Fixed Guideway Directional Route Miles	0.0
Total Fleet	3
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$20.18
Operating Expense/Vehicle Revenue Mile	$2.33
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$4.94
Operating Expense/Passenger Mile	$3.50
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	4.1
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5



Source: 1990 Section 15 Annual Report

Heart City Rider Program
Elkhart, Indiana

1120 County-City Building
South Bend, IN 46601
(219)287-1829

Chief Executive Officer: Charles W. Minkler, Executive Director

Section 15 ID Number: 5124

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Elkhart--Goshen, IN	
Square Miles	52
Population	98,787
Population Ranking Out of 405 UZA's	228
Service Area Statistics	
Square Miles	85
Population	62,000
Service Consumption	
Annual Unlinked Trips	96,971
Annual Passenger Miles	211,481
Average Weekday Unlinked Trips	266
Average Saturday Unlinked Trips	266
Average Sunday Unlinked Trips	266
Service Supplied	
Annual Vehicle Revenue Miles	189,613
Annual Vehicle Revenue Hours	255,312
Total Fleet	30
Vehicles Operated in Maximum Service	30
Base Period Requirement	30

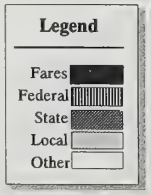
Vehicles Operated in Maximum Service

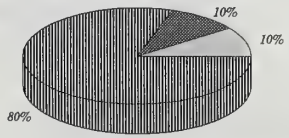
	Directly Operated	Purchased Transportation
Demand Response	0	30

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		14,630
State Assistance		99,984
Federal Assistance		114,615
Other Revenues		0
Total Operating Funds	**(1990)**	**$229,229**
	(1989)	**$193,824**
	(1988)	**$243,102**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$23,900
Materials & Supplies		6,535
Purchased Transportation		364,302
Other Expenses		14,543
Total Operating Expenses	**(1990)**	**$409,280**
	(1989)	**$324,199**
	(1988)	**$242,560**
Sources of Capital Funds Expended		
Local Assistance		$5,946
State Assistance		5,670
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	46,472	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		46,472
Total Capital Funds Expended	**(1990)**	**$58,088**
	(1989)	**$35,389**
	(1988)	**$6,666**

Sources of Capital Funds Expended





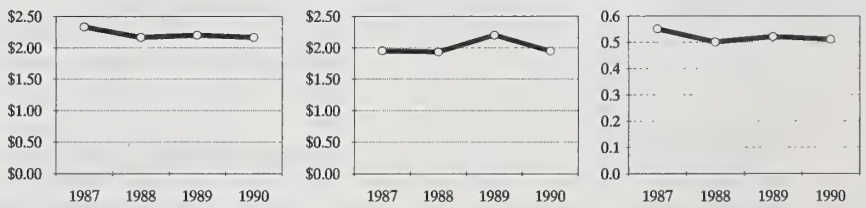
Characteristics

	Demand Response
Operating Expense	$409,280
Annual Unlinked Trips	96,971
Annual Passenger Miles	211,481
Average Weekday Unlinked Trips	266
Annual Vehicle Revenue Hours	255,312
Annual Vehicle Revenue Miles	189,613
Fixed Guideway Directional Route Miles	0.0
Total Fleet	30
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$1.60
Operating Expense/Vehicle Revenue Mile	$2.16
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$4.22
Operating Expense/Passenger Mile	$1.94
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	0.4
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5

Demand Response



Source: 1990 Section 15 Annual Report

Henderson Area Rapid Transit System (HART)

P.O. Box 716
Henderson, KY 42420
(502)831-1200

Chief Executive Officer: William L. Newman, Mayor

Section 15 ID Number: 5107

General Information (System Wide)

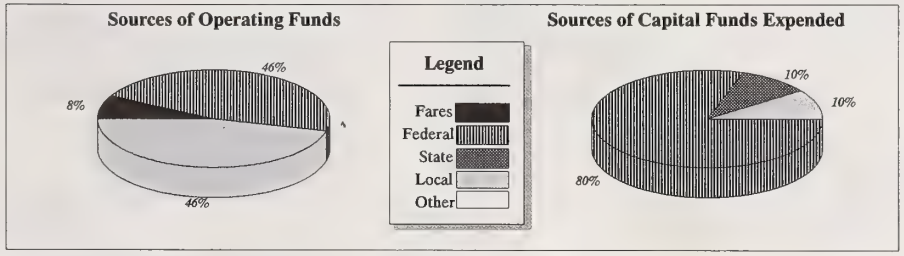
Urbanized Area (UZA) Statistics - 1990 Census	
Evansville, IN--KY	
Square Miles	75
Population	183,087
Population Ranking Out of 405 UZA's	137
Service Area Statistics	
Square Miles	16
Population	25,000
Service Consumption	
Annual Unlinked Trips	62,208
Annual Passenger Miles	186,624
Average Weekday Unlinked Trips	203
Average Saturday Unlinked Trips	203
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	107,588
Annual Vehicle Revenue Hours	7,248
Total Fleet	5
Vehicles Operated in Maximum Service	2
Base Period Requirement	2

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	2	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$18,907
Local Assistance		110,005
State Assistance		0
Federal Assistance		110,006
Other Revenues		0
Total Operating Funds	**(1990)**	**$238,918**
	(1989)	**$237,027**
	(1988)	**$230,840**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$168,348
Materials & Supplies		27,150
Purchased Transportation		0
Other Expenses		43,420
Total Operating Expenses	**(1990)**	**$238,918**
	(1989)	**$237,027**
	(1988)	**$230,840**
Sources of Capital Funds Expended		
Local Assistance		$6,439
State Assistance		6,439
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	51,511	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		51,511
Total Capital Funds Expended	**(1990)**	**$64,389**
	(1989)	**$12,312**
	(1988)	**$74,246**

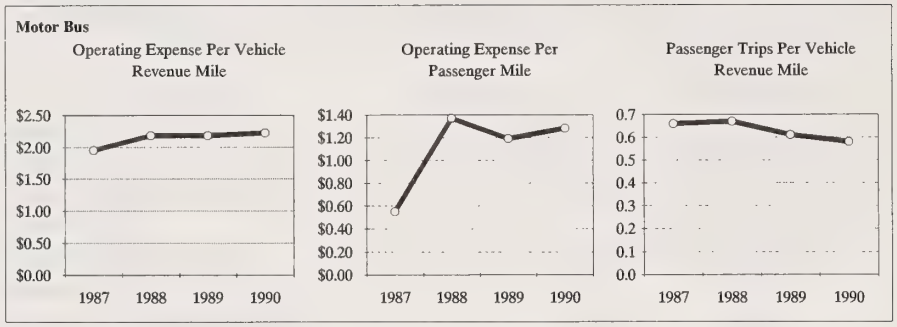


Characteristics

	Motor Bus
Operating Expense	$238,918
Annual Unlinked Trips	62,208
Annual Passenger Miles	186,624
Average Weekday Unlinked Trips	203
Annual Vehicle Revenue Hours	7,248
Annual Vehicle Revenue Miles	107,588
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Vehicles Operated in Maximum Service	2
Peak to Base Ratio	N/A
Spare Ratio	150%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$32.96
Operating Expense/Vehicle Revenue Mile	$2.22
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$3.84
Operating Expense/Passenger Mile	$1.28
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	8.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.6



Source: 1990 Section 15 Annual Report

Metropolitan Evansville Transit System (METS)

601 John Street
Evansville, IN 47713
(812)426-5230

Chief Executive Officer: John Connell, Director

Section 15 ID Number: 5043

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Evansville, IN–KY

Square Miles	75
Population	183,087
Population Ranking Out of 405 UZA's	137

Service Area Statistics

Square Miles	41
Population	126,272

Service Consumption

Annual Unlinked Trips	1,575,728
Annual Passenger Miles	4,727,184
Average Weekday Unlinked Trips	5,116
Average Saturday Unlinked Trips	5,116
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,125,740
Annual Vehicle Revenue Hours	93,016
Total Fleet	36
Vehicles Operated in Maximum Service	30
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	0	9

Financial Information (System Wide)

Sources of Operating Funds

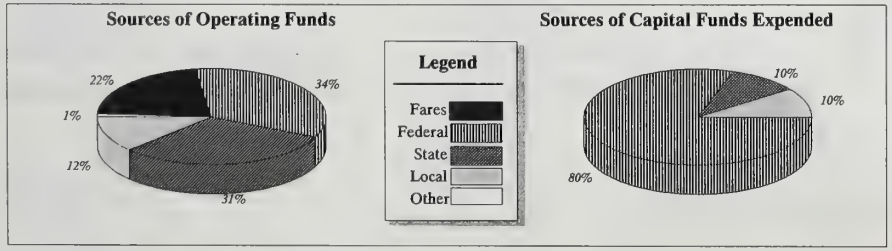
Passenger Fares		$468,873
Local Assistance		255,339
State Assistance		673,415
Federal Assistance		727,946
Other Revenues		21,086
Total Operating Funds	**(1990)**	**$2,146,659**
	(1989)	**$1,970,981**
	(1988)	**$1,734,455**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,435,515
Materials & Supplies		530,754
Purchased Transportation		312,223
Other Expenses		196,624
Total Operating Expenses	**(1990)**	**$2,475,116**
	(1989)	**$2,231,688**
	(1988)	**$2,056,283**

Sources of Capital Funds Expended

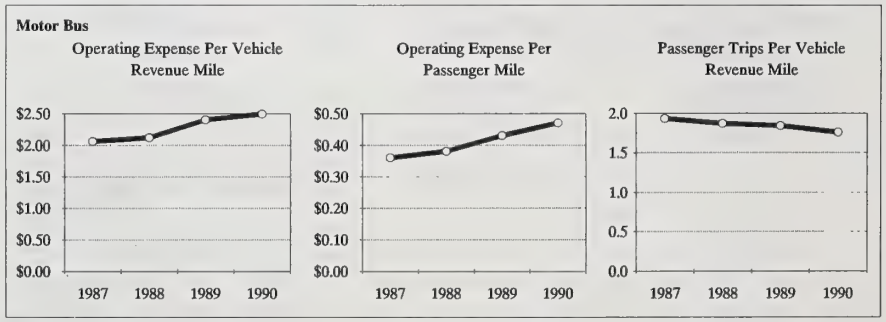
Local Assistance		$3,277
State Assistance		3,277
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	26,219	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		26,219
Total Capital Funds Expended	**(1990)**	**$32,773**
	(1989)	**$622,761**
	(1988)	**$600,958**

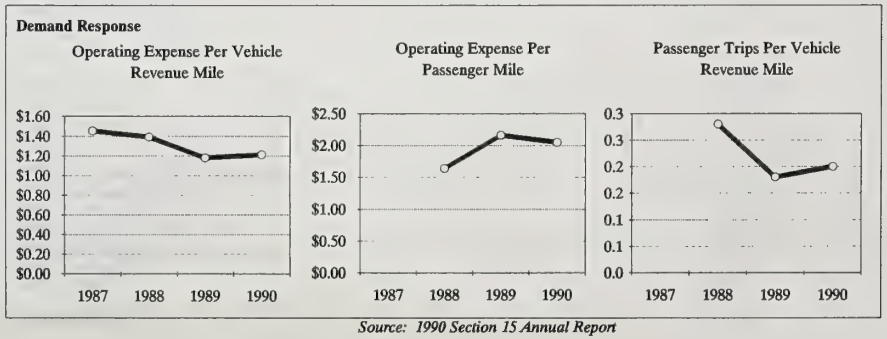


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,162,893	$312,223
Annual Unlinked Trips	1,524,908	50,820
Annual Passenger Miles	4,574,724	152,460
Average Weekday Unlinked Trips	4,951	165
Annual Vehicle Revenue Hours	70,840	22,176
Annual Vehicle Revenue Miles	868,252	257,488
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	10
Vehicles Operated in Maximum Service	21	9
Peak to Base Ratio	N/A	N/A
Spare Ratio	24%	11%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$30.53	$14.08
Operating Expense/Vehicle Revenue Mile	$2.49	$1.21
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.42	$6.14
Operating Expense/Passenger Mile	$0.47	$2.05
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	21.5	2.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8	0.2





Source: 1990 Section 15 Annual Report

Greater Lafayette Public Transportation Corporation (GLPTC)

P.O. Box 588, 1250 Canal Road
Lafayette, IN 47902
(317)423-2666

Chief Executive Officer: Martin B. Sennett, General Manager

Section 15 ID Number: 5051

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lafayette--West Lafayette, IN

Square Miles	32
Population	100,103
Population Ranking Out of 405 UZA's	224

Service Area Statistics

Square Miles	29
Population	107,344

Service Consumption

Annual Unlinked Trips	1,531,961
Annual Passenger Miles	3,788,070
Average Weekday Unlinked Trips	5,118
Average Saturday Unlinked Trips	4,360
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,139,757
Annual Vehicle Revenue Hours	98,729
Total Fleet	49
Vehicles Operated in Maximum Service	40
Base Period Requirement	30

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	35	0
Demand Response	3	2

Financial Information (System Wide)

Sources of Operating Funds

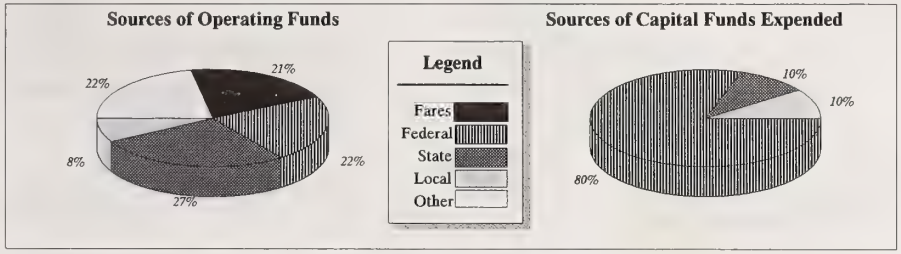
Passenger Fares		$598,526
Local Assistance		214,040
State Assistance		774,460
Federal Assistance		624,987
Other Revenues		631,209
Total Operating Funds	**(1990)**	**$2,843,222**
	(1989)	**$2,525,678**
	(1988)	**$2,391,133**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,897,844
Materials & Supplies		431,371
Purchased Transportation		38,811
Other Expenses		338,365
Total Operating Expenses	**(1990)**	**$2,706,391**
	(1989)	**$2,408,514**
	(1988)	**$2,332,040**

Sources of Capital Funds Expended

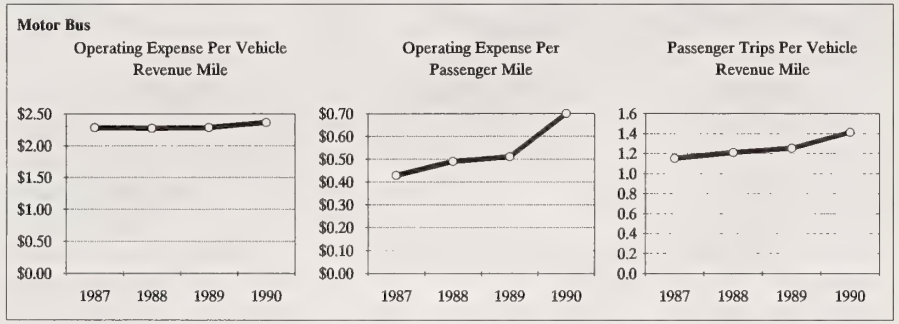
Local Assistance		$522
State Assistance		522
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	4,175	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		4,175
Total Capital Funds Expended	**(1990)**	**$5,219**
	(1989)	**$408,621**
	(1988)	**$129,492**

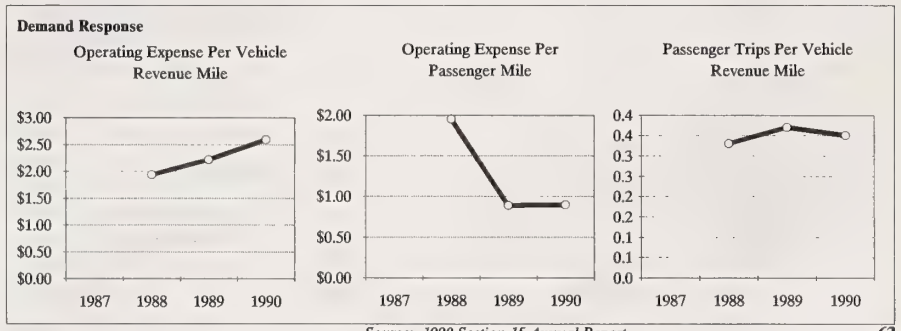


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,518,455	$187,936
Annual Unlinked Trips	1,506,391	25,570
Annual Passenger Miles	3,579,000	209,070
Average Weekday Unlinked Trips	5,020	98
Annual Vehicle Revenue Hours	93,184	5,545
Annual Vehicle Revenue Miles	1,067,147	72,610
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	40	9
Vehicles Operated in Maximum Service	35	5
Peak to Base Ratio	1.3	1.2
Spare Ratio	14%	80%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$27.03	$33.89
Operating Expense/Vehicle Revenue Mile	$2.36	$2.59
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.67	$7.35
Operating Expense/Passenger Mile	$0.70	$0.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	16.2	4.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.4





Source: 1990 Section 15 Annual Report

Muncie Indiana Transit System (MITS)

1300 E. Seymour Street
Muncie, IN 47302
(317)282-2762

Chief Executive Officer: Tim Collins, General Manager

Section 15 ID Number: 5054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Muncie, IN

Square Miles	38
Population	88,073
Population Ranking Out of 405 UZA's	248

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Unlinked Trips	1,105,135
Annual Passenger Miles	3,062,246
Average Weekday Unlinked Trips	4,074
Average Saturday Unlinked Trips	1,274
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	962,741
Annual Vehicle Revenue Hours	69,989
Total Fleet	30
Vehicles Operated in Maximum Service	25
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0
Demand Response	8	0

Financial Information (System Wide)

Sources of Operating Funds

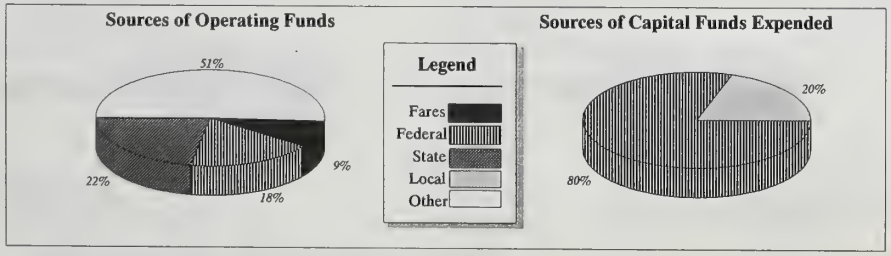
Passenger Fares		$293,226
Local Assistance		0
State Assistance		709,083
Federal Assistance		571,722
Other Revenues		1,638,024
Total Operating Funds	**(1990)**	**$3,212,055**
	(1989)	**$3,195,352**
	(1988)	**$2,926,672**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,740,679
Materials & Supplies		704,288
Purchased Transportation		0
Other Expenses		635,885
Total Operating Expenses	**(1990)**	**$3,080,852**
	(1989)	**$2,778,130**
	(1988)	**$2,443,330**

Sources of Capital Funds Expended

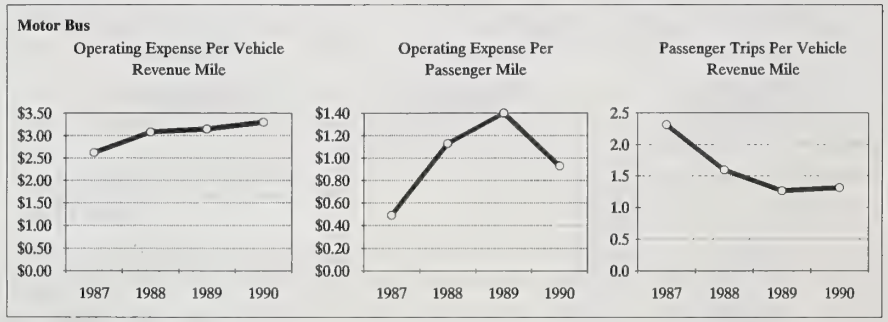
Local Assistance		$22,187
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	88,748	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		88,748
Total Capital Funds Expended	**(1990)**	**$110,935**
	(1989)	**$519,303**
	(1988)	**$406,195**

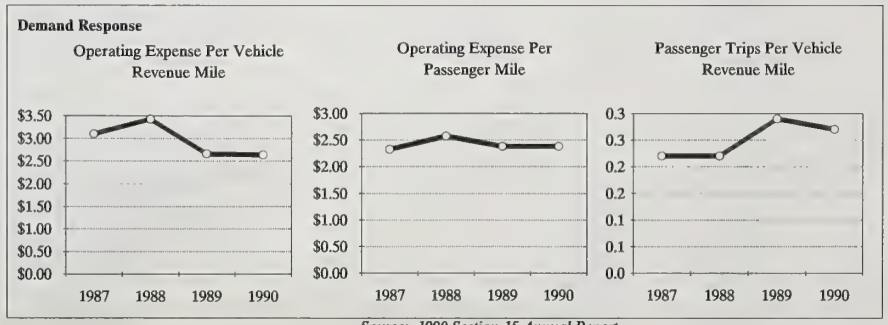


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,691,203	$389,649
Annual Unlinked Trips	1,065,655	39,480
Annual Passenger Miles	2,898,404	163,842
Average Weekday Unlinked Trips	3,919	155
Annual Vehicle Revenue Hours	56,550	13,439
Annual Vehicle Revenue Miles	815,098	147,643
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	9
Vehicles Operated in Maximum Service	17	8
Peak to Base Ratio	N/A	N/A
Spare Ratio	24%	12%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$47.59	$28.99
Operating Expense/Vehicle Revenue Mile	$3.30	$2.64
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.53	$9.87
Operating Expense/Passenger Mile	$0.93	$2.38
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	18.8	2.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3	0.3





Source: 1990 Section 15 Annual Report

Terre Haute Transit Utility (TU)

901 South 14th Street
Terre Haute, IN 47807
(812)238-1561

Chief Executive Officer: P. Pete Chalos, Mayor

Section 15 ID Number: 5053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Terre Haute, IN

Square Miles	43
Population	77,019
Population Ranking Out of 405 UZA's	275

Service Area Statistics

Square Miles	18
Population	63,931

Service Consumption

Annual Unlinked Trips	490,932
Annual Passenger Miles	1,095,618
Average Weekday Unlinked Trips	1,674
Average Saturday Unlinked Trips	1,289
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	440,914
Annual Vehicle Revenue Hours	36,416
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	0	1

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$193,974
Local Assistance		93,285
State Assistance		270,869
Federal Assistance		364,155
Other Revenues		3,431
Total Operating Funds	**(1990)**	**$925,714**
	(1989)	**$944,485**
	(1988)	**$884,137**

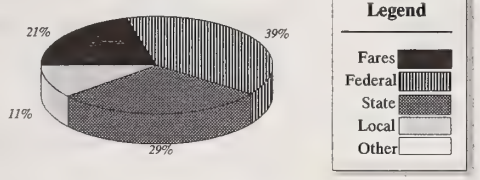
Summary of Operating Expenses

Salaries/Wages/Benefits		$609,720
Materials & Supplies		139,196
Purchased Transportation		28,593
Other Expenses		149,014
Total Operating Expenses	**(1990)**	**$926,523**
	(1989)	**$900,074**
	(1988)	**$894,168**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$0**

Sources of Operating Funds

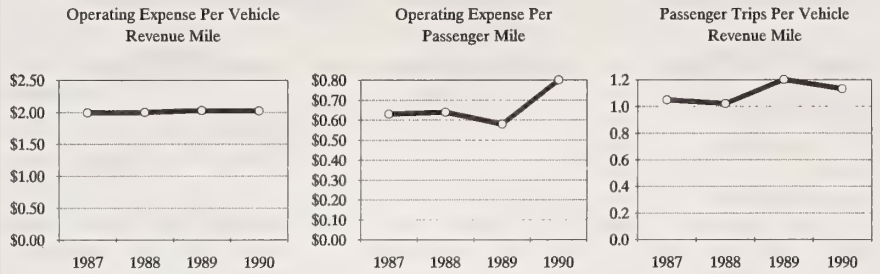


Characteristics	Motor Bus	Demand Response
Operating Expense	$869,108	$57,415
Annual Unlinked Trips	488,243	2,689
Annual Passenger Miles	1,086,925	8,693
Average Weekday Unlinked Trips	1,664	10
Annual Vehicle Revenue Hours	35,541	875
Annual Vehicle Revenue Miles	430,942	9,972
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	1
Vehicles Operated in Maximum Service	13	1
Peak to Base Ratio	1.2	N/A
Spare Ratio	31%	0%

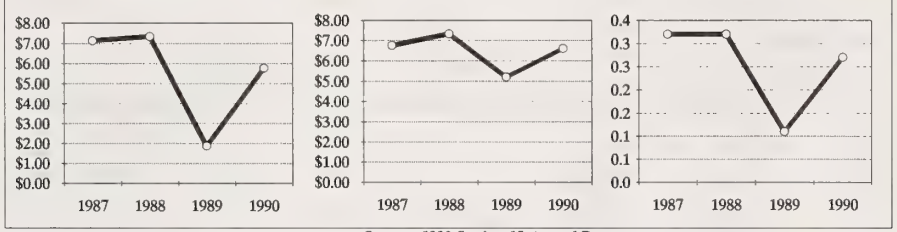
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$24.45	$65.62
Operating Expense/Vehicle Revenue Mile	$2.02	$5.76
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.78	$21.35
Operating Expense/Passenger Mile	$0.80	$6.60
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	13.7	3.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City Bus Department, Cedar Rapids, Iowa (The Bus)

427 8th Street NW
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William Hoekstra,
Transit Director

Section 15 ID Number: 7008

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Cedar Rapids, IA

Square Miles	69
Population	136,190
Population Ranking Out of 405 UZA's	173

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Unlinked Trips	1,962,635
Annual Passenger Miles	5,546,929
Average Weekday Unlinked Trips	6,597
Average Saturday Unlinked Trips	5,412
Average Sunday Unlinked Trips	0

Service Supplied

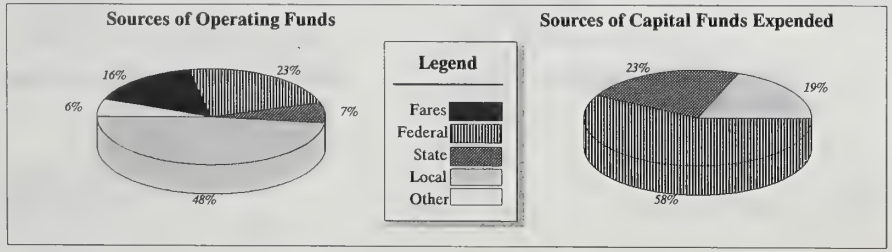
Annual Vehicle Revenue Miles	1,103,174
Annual Vehicle Revenue Hours	86,354
Total Fleet	41
Vehicles Operated in Maximum Service	37
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	34	0
Demand Response	0	3

Financial Information (System Wide)

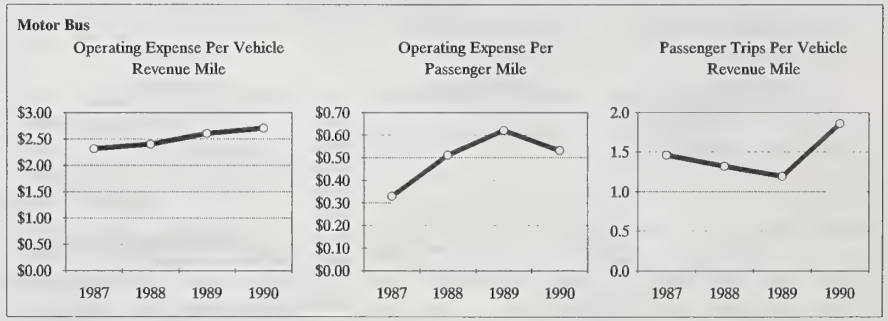
Sources of Operating Funds		
Passenger Fares		$497,002
Local Assistance		1,430,384
State Assistance		196,333
Federal Assistance		705,987
Other Revenues		187,174
Total Operating Funds	**(1990)**	**$3,016,880**
	(1989)	**$2,538,700**
	(1988)	**$2,509,610**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,942,741
Materials & Supplies		402,415
Purchased Transportation		149,800
Other Expenses		411,825
Total Operating Expenses	**(1990)**	**$2,906,781**
	(1989)	**$2,753,425**
	(1988)	**$2,630,636**
Sources of Capital Funds Expended		
Local Assistance		$11,788
State Assistance		14,225
UMTA Sec. 3 Discretionary	$35,363	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		35,363
Total Capital Funds Expended	**(1990)**	**$61,376**
	(1989)	**$338,672**
	(1988)	**$46,823**

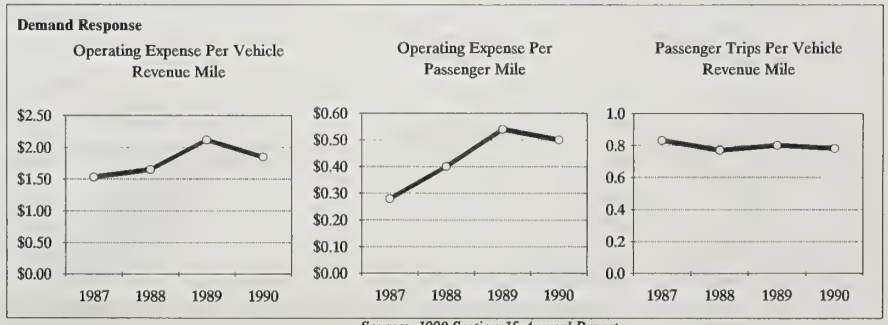


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,756,981	$149,800
Annual Unlinked Trips	1,899,415	63,220
Annual Passenger Miles	5,246,002	300,927
Average Weekday Unlinked Trips	6,349	248
Annual Vehicle Revenue Hours	80,512	5,842
Annual Vehicle Revenue Miles	1,022,402	80,772
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	37	4
Vehicles Operated in Maximum Service	34	3
Peak to Base Ratio	2.0	N/A
Spare Ratio	9%	33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$34.24	$25.64
Operating Expense/Vehicle Revenue Mile	$2.70	$1.85
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.45	$2.37
Operating Expense/Passenger Mile	$0.53	$0.50
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	23.6	10.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9	0.8





Source: 1990 Section 15 Annual Report

City of Dubuque, Iowa (KeyLine)

24th & Central
Dubuque, IA 52001
(319)589-4196

Chief Executive Officer: William B. Kohler, Transit Manager

Section 15 ID Number: 7011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Dubuque, IA--IL

Square Miles	28
Population	63,705
Population Ranking Out of 405 UZA's	320

Service Area Statistics

Square Miles	24
Population	57,631

Service Consumption

Annual Unlinked Trips	719,175
Annual Passenger Miles	1,864,782
Average Weekday Unlinked Trips	2,622
Average Saturday Unlinked Trips	1,009
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	432,747
Annual Vehicle Revenue Hours	39,666
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	0	2

Financial Information (System Wide)

Sources of Operating Funds

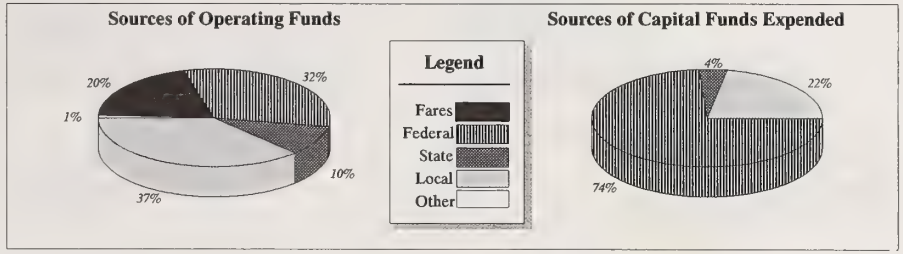
Passenger Fares		$246,085
Local Assistance		476,065
State Assistance		121,901
Federal Assistance		400,000
Other Revenues		14,834
Total Operating Funds	**(1990)**	**$1,258,885**
	(1989)	**$1,114,360**
	(1988)	**$1,220,540**

Summary of Operating Expenses

Salaries/Wages/Benefits		$881,208
Materials & Supplies		201,472
Purchased Transportation		63,904
Other Expenses		138,748
Total Operating Expenses	**(1990)**	**$1,285,332**
	(1989)	**$1,259,531**
	(1988)	**$1,260,361**

Sources of Capital Funds Expended

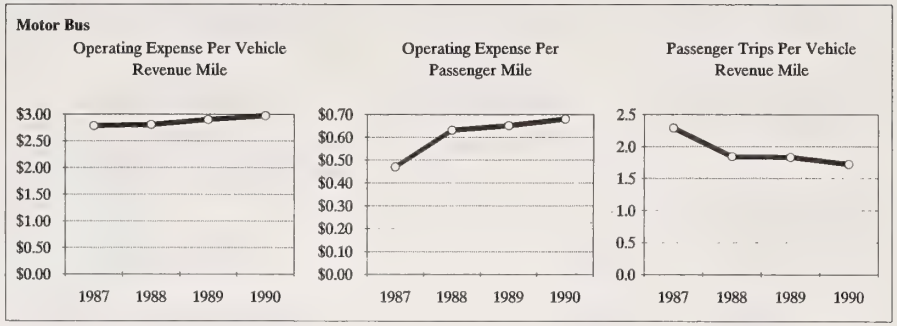
Local Assistance		$169,658
State Assistance		32,181
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	585,088	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		585,088
Total Capital Funds Expended	**(1990)**	**$786,927**
	(1989)	**$1,080,159**
	(1988)	**$542,523**

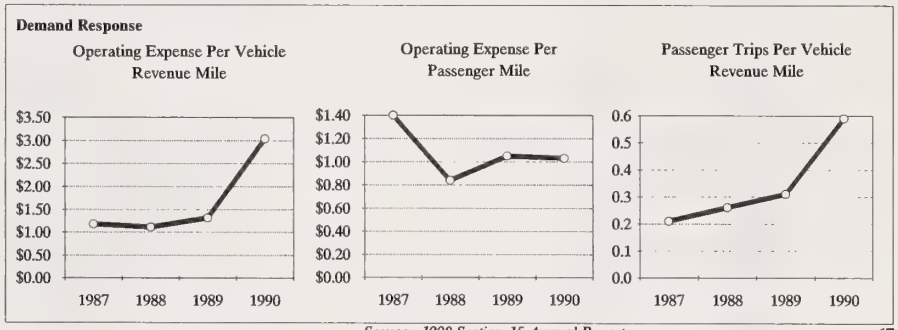


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,221,428	$63,904
Annual Unlinked Trips	706,778	12,397
Annual Passenger Miles	1,802,797	61,985
Average Weekday Unlinked Trips	2,573	49
Annual Vehicle Revenue Hours	37,642	2,024
Annual Vehicle Revenue Miles	411,748	20,999
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	3
Vehicles Operated in Maximum Service	21	2
Peak to Base Ratio	2.1	N/A
Spare Ratio	24%	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$32.45	$31.57
Operating Expense/Vehicle Revenue Mile	$2.97	$3.04
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.73	$5.15
Operating Expense/Passenger Mile	$0.68	$1.03
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	18.8	6.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.6





Source: 1990 Section 15 Annual Report

Coralville Transit

P.O. Box 5127
Coralville, IA 52241
(319)356-5253

Chief Executive Officer: Kelly J. Hayworth,
City Administrator

Section 15 ID Number: 7030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Iowa City, IA

Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297

Service Area Statistics

Square Miles	10
Population	7,687

Service Consumption

Annual Unlinked Trips	420,992
Annual Passenger Miles	1,228,455
Average Weekday Unlinked Trips	1,364
Average Saturday Unlinked Trips	1,407
Average Sunday Unlinked Trips	2

Service Supplied

Annual Vehicle Revenue Miles	189,190
Annual Vehicle Revenue Hours	12,498
Total Fleet	12
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	0	2

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$175,909
Local Assistance		268,232
State Assistance		103,167
Federal Assistance		47,740
Other Revenues		12,234
Total Operating Funds	**(1990)**	**$607,282**
	(1989)	**$495,906**
	(1988)	**$580,220**

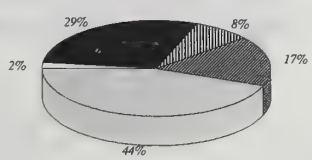
Summary of Operating Expenses

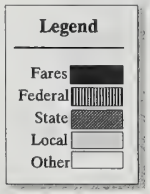
Salaries/Wages/Benefits		$354,344
Materials & Supplies		78,921
Purchased Transportation		26,988
Other Expenses		110,764
Total Operating Expenses	**(1990)**	**$571,017**
	(1989)	**$510,755**
	(1988)	**$537,508**

Sources of Capital Funds Expended

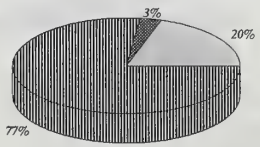
Local Assistance		$118,925
State Assistance		16,549
UMTA Sec. 3 Discretionary	$222,120	
UMTA Sec. 9 Formula	238,773	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		460,893
Total Capital Funds Expended	**(1990)**	**$596,367**
	(1989)	**$55,393**
	(1988)	**$25,640**

Sources of Operating Funds





Sources of Capital Funds Expended



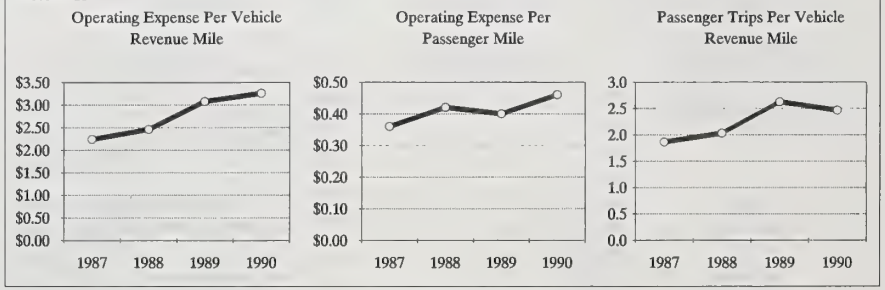
Characteristics

	Motor Bus	Demand Response
Operating Expense	$544,029	$26,988
Annual Unlinked Trips	412,702	8,290
Annual Passenger Miles	1,186,176	42,279
Average Weekday Unlinked Trips	1,332	32
Annual Vehicle Revenue Hours	10,258	2,240
Annual Vehicle Revenue Miles	167,606	21,584
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Vehicles Operated in Maximum Service	6	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	67%	0%

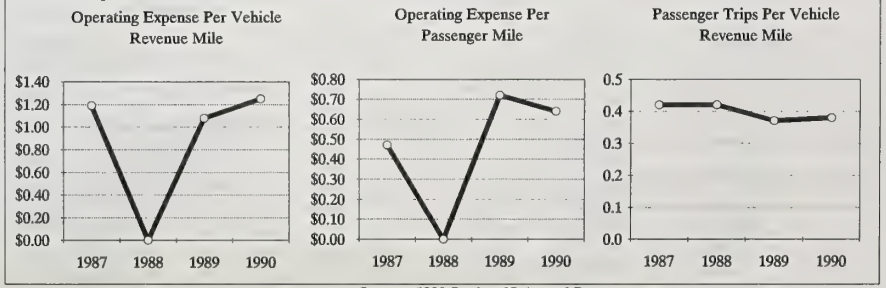
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$53.03	$12.05
Operating Expense/Vehicle Revenue Mile	$3.25	$1.25
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.32	$3.26
Operating Expense/Passenger Mile	$0.46	$0.64
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	40.2	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.5	0.4

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Iowa City Transit

410 E. Washington St.
Iowa City, IA 52240
(319)356-5253

Chief Executive Officer: Stephen J. Atkins, City Manager

Section 15 ID Number: 7018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Iowa City, IA

Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297

Service Area Statistics

Square Miles	22
Population	50,508

Service Consumption

Annual Unlinked Trips	1,508,837
Annual Passenger Miles	3,069,734
Average Weekday Unlinked Trips	5,840
Average Saturday Unlinked Trips	447
Average Sunday Unlinked Trips	35

Service Supplied

Annual Vehicle Revenue Miles	672,069
Annual Vehicle Revenue Hours	59,240
Total Fleet	29
Vehicles Operated in Maximum Service	21
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	0	8

Financial Information (System Wide)

Sources of Operating Funds

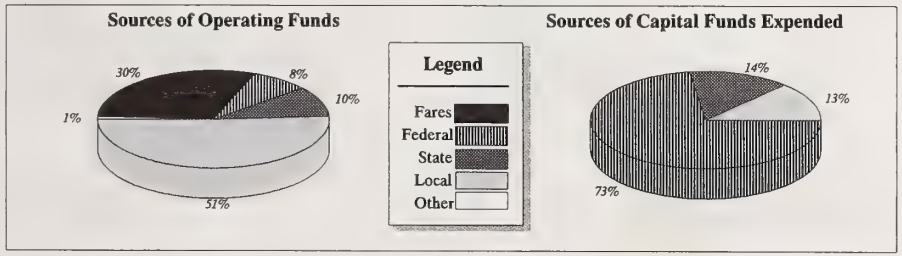
Passenger Fares		$645,669
Local Assistance		1,101,787
State Assistance		216,444
Federal Assistance		185,023
Other Revenues		31,569
Total Operating Funds	**(1990)**	**$2,180,492**
	(1989)	**$2,035,523**
	(1988)	**$1,822,177**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,073,318
Materials & Supplies		625,621
Purchased Transportation		181,308
Other Expenses		377,125
Total Operating Expenses	**(1990)**	**$2,257,372**
	(1989)	**$1,877,974**
	(1988)	**$1,873,771**

Sources of Capital Funds Expended

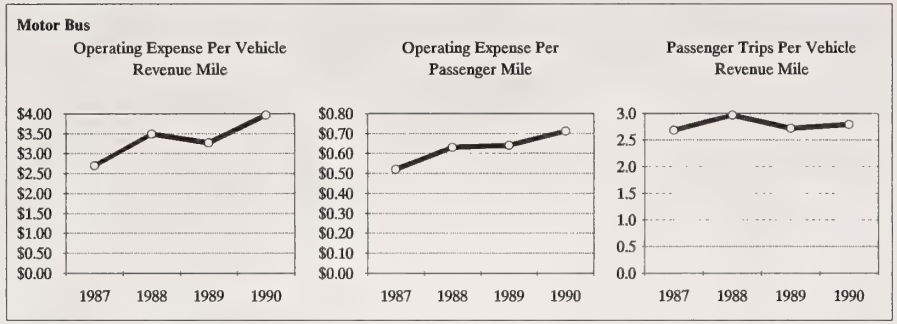
Local Assistance		$2,248
State Assistance		2,401
UMTA Sec. 3 Discretionary	$12,390	
UMTA Sec. 9 Formula	436	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		12,826
Total Capital Funds Expended	**(1990)**	**$17,475**
	(1989)	**$998,668**
	(1988)	**$24,953**

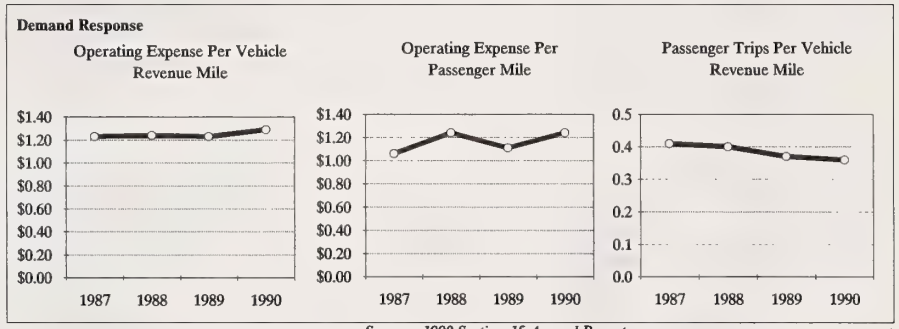


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,062,779	$194,593
Annual Unlinked Trips	1,454,795	54,042
Annual Passenger Miles	2,913,012	156,722
Average Weekday Unlinked Trips	5,645	195
Annual Vehicle Revenue Hours	43,689	15,551
Annual Vehicle Revenue Miles	520,815	151,254
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	8
Vehicles Operated in Maximum Service	13	8
Peak to Base Ratio	N/A	N/A
Spare Ratio	62%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$47.22	$12.51
Operating Expense/Vehicle Revenue Mile	$3.96	$1.29
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.42	$3.60
Operating Expense/Passenger Mile	$0.71	$1.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	33.3	3.5
Unlinked Passenger Trips/Vehicle Revenue Mile	2.8	0.4





Source: 1990 Section 15 Annual Report

University of Iowa (CAMBUS)

Stadium Park Road
Iowa City, IA 52242
(319)356-5253

Chief Executive Officer: David Ricketts,
Director, Parking and Transportation

Section 15 ID Number: 7019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Iowa City, IA

Square Miles	30
Population	71,372
Population Ranking Out of 405 UZA's	297

Service Area Statistics

Square Miles	31
Population	59,265

Service Consumption

Annual Unlinked Trips	3,633,828
Annual Passenger Miles	3,682,861
Average Weekday Unlinked Trips	14,142
Average Saturday Unlinked Trips	1,616
Average Sunday Unlinked Trips	873

Service Supplied

Annual Vehicle Revenue Miles	527,960
Annual Vehicle Revenue Hours	50,647
Total Fleet	20
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	3	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		0
State Assistance		273,739
Federal Assistance		68,115
Other Revenues		671,950
Total Operating Funds	**(1990)**	**$1,013,804**
	(1989)	**$1,026,797**
	(1988)	**$872,395**

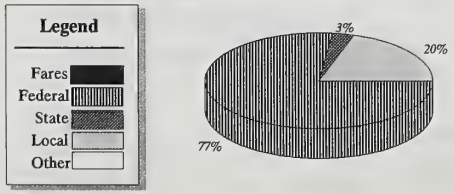
Summary of Operating Expenses

Salaries/Wages/Benefits		$636,126
Materials & Supplies		186,703
Purchased Transportation		0
Other Expenses		105,957
Total Operating Expenses	**(1990)**	**$928,786**
	(1989)	**$866,294**
	(1988)	**$776,390**

Sources of Capital Funds Expended

Local Assistance		$474,156
State Assistance		63,010
UMTA Sec. 3 Discretionary	$1,313,754	
UMTA Sec. 9 Formula	519,861	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		1,833,615
Total Capital Funds Expended	**(1990)**	**$2,370,781**
	(1989)	**$14,500**
	(1988)	**$66,839**

Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	$819,312	$109,474
Annual Unlinked Trips	3,623,572	10,256
Annual Passenger Miles	3,664,400	18,461
Average Weekday Unlinked Trips	14,105	37
Annual Vehicle Revenue Hours	43,569	7,078
Annual Vehicle Revenue Miles	484,351	43,609
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	3
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	31%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$18.80	$15.47
Operating Expense/Vehicle Revenue Mile	$1.69	$2.51

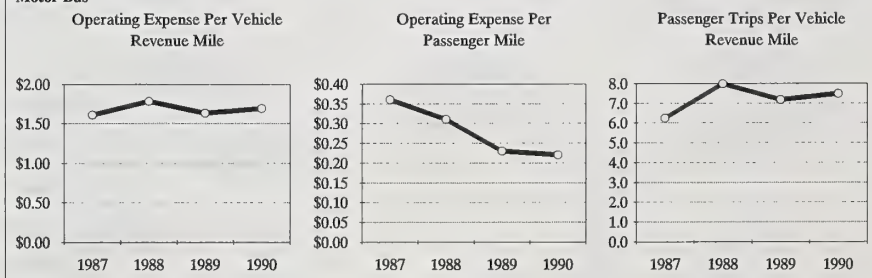
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$0.23	$10.67
Operating Expense/Passenger Mile	$0.22	$5.93

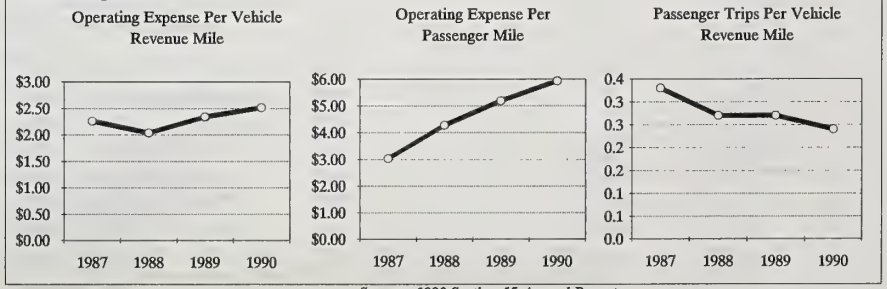
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	83.2	1.5
Unlinked Passenger Trips/Vehicle Revenue Mile	7.5	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Sioux City Transit System (STC)

2505 Fourth Street
Sioux City, IA 51101
(712)279-6405

Chief Executive Officer: Douglas R. Dimick, Transit Manager

Section 15 ID Number: 7012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sioux City, IA--NE--SD	
Square Miles	64
Population	96,211
Population Ranking Out of 405 UZA's	233
Service Area Statistics	
Square Miles	66
Population	95,750
Service Consumption	
Annual Unlinked Trips	1,597,836
Annual Passenger Miles	5,450,639
Average Weekday Unlinked Trips	5,512
Average Saturday Unlinked Trips	3,772
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	732,518
Annual Vehicle Revenue Hours	74,381
Total Fleet	49
Vehicles Operated in Maximum Service	43
Base Period Requirement	23

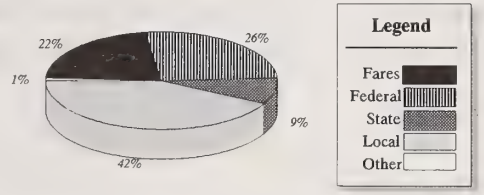
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	22	0
Demand Response	0	21

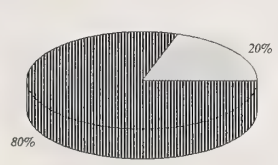
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$368,604
Local Assistance		680,736
State Assistance		147,855
Federal Assistance		434,268
Other Revenues		16,998
Total Operating Funds	**(1990)**	**$1,648,461**
	(1989)	**$1,636,855**
	(1988)	**$1,605,402**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,412,614
Materials & Supplies		245,183
Purchased Transportation		194,744
Other Expenses		111,383
Total Operating Expenses	**(1990)**	**$1,963,924**
	(1989)	**$1,723,653**
	(1988)	**$1,758,727**
Sources of Capital Funds Expended		
Local Assistance		$27,956
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	112,422	
UMTA Other Assistance	58	
Other Federal Assistance	0	
Federal Assistance Total		112,480
Total Capital Funds Expended	**(1990)**	**$140,436**
	(1989)	**$62,011**
	(1988)	**$37,064**

Sources of Operating Funds



Sources of Capital Funds Expended

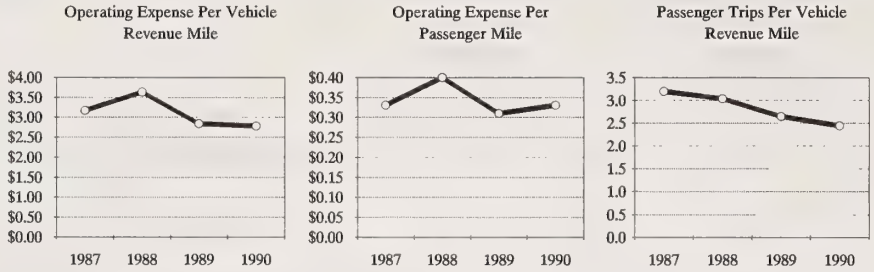


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,769,180	$194,744
Annual Unlinked Trips	1,553,159	44,677
Annual Passenger Miles	5,354,375	96,264
Average Weekday Unlinked Trips	5,348	164
Annual Vehicle Revenue Hours	66,770	7,611
Annual Vehicle Revenue Miles	636,243	96,275
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	27
Vehicles Operated in Maximum Service	22	21
Peak to Base Ratio	1.7	1.9
Spare Ratio	0%	29%

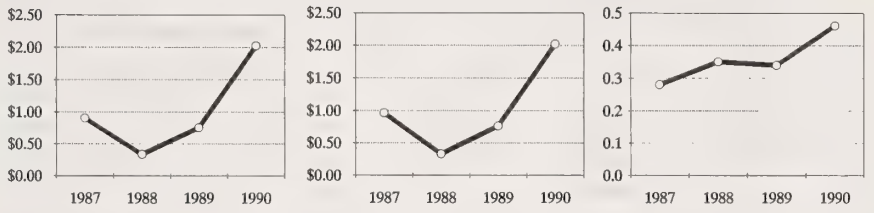
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$26.50	$25.59
Operating Expense/Vehicle Revenue Mile	$2.78	$2.02
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.14	$4.36
Operating Expense/Passenger Mile	$0.33	$2.02
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	23.3	5.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.4	0.5

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Metropolitan Transit Authority of Black Hawk County (MET)

1515 Black Hawk Street
Waterloo, IA 50702
(319)234-5714

Chief Executive Officer: Walter Stephenson, General Manager

Section 15 ID Number: 7013

General Information (System Wide)

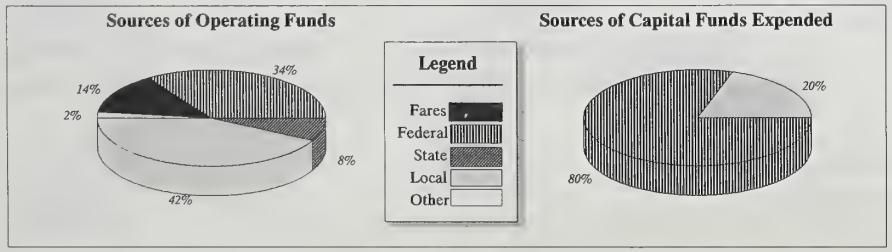
Urbanized Area (UZA) Statistics - 1990 Census	
Waterloo--Cedar Falls, IA	
Square Miles	98
Population	108,260
Population Ranking Out of 405 UZA's	211
Service Area Statistics	
Square Miles	142
Population	235,292
Service Consumption	
Annual Unlinked Trips	748,170
Annual Passenger Miles	2,749,570
Average Weekday Unlinked Trips	2,332
Average Saturday Unlinked Trips	2,936
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,144,791
Annual Vehicle Revenue Hours	78,106
Total Fleet	40
Vehicles Operated in Maximum Service	32
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	0	17

Financial Information (System Wide)

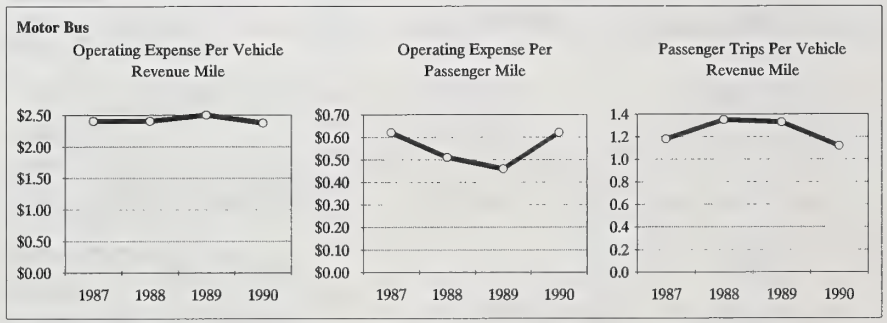
Sources of Operating Funds		
Passenger Fares		$222,582
Local Assistance		700,387
State Assistance		132,928
Federal Assistance		547,374
Other Revenues		27,365
Total Operating Funds	**(1990)**	**$1,630,636**
	(1989)	**$1,394,371**
	(1988)	**$1,461,021**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$912,829
Materials & Supplies		195,858
Purchased Transportation		216,363
Other Expenses		233,774
Total Operating Expenses	**(1990)**	**$1,558,824**
	(1989)	**$1,274,025**
	(1988)	**$1,344,237**
Sources of Capital Funds Expended		
Local Assistance		$36,295
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	79,176	
UMTA Other Assistance	0	
Other Federal Assistance	64,913	
Federal Assistance Total		144,089
Total Capital Funds Expended	**(1990)**	**$180,384**
	(1989)	**$649,073**
	(1988)	**$110,062**

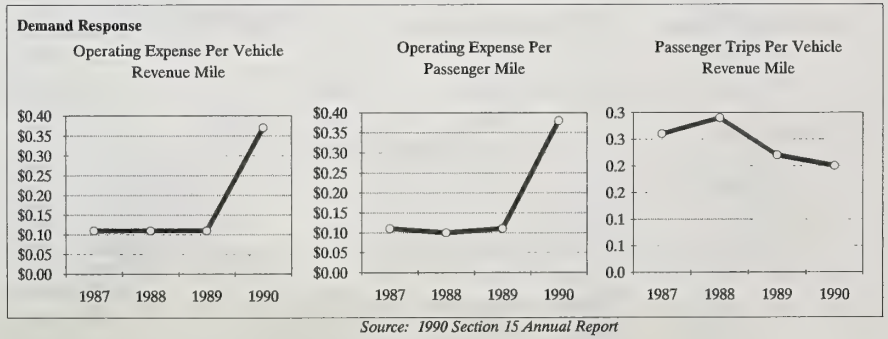


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,342,461	$216,363
Annual Unlinked Trips	632,140	116,030
Annual Passenger Miles	2,180,276	569,294
Average Weekday Unlinked Trips	1,904	428
Annual Vehicle Revenue Hours	34,693	43,413
Annual Vehicle Revenue Miles	565,308	579,483
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	23	17
Vehicles Operated in Maximum Service	15	17
Peak to Base Ratio	1.3	N/A
Spare Ratio	53%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$38.70	$4.98
Operating Expense/Vehicle Revenue Mile	$2.37	$0.37
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.12	$1.86
Operating Expense/Passenger Mile	$0.62	$0.38
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	18.2	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.2





Source: 1990 Section 15 Annual Report

Topeka Metropolitan Transit Authority (TMTA)

201 North Kansas Avenue
Topeka, KS 66603
(913)233-2011

Chief Executive Officer: Craig O. Cole,
General Manager

Section 15 ID Number: 7014

General Information (System Wide)

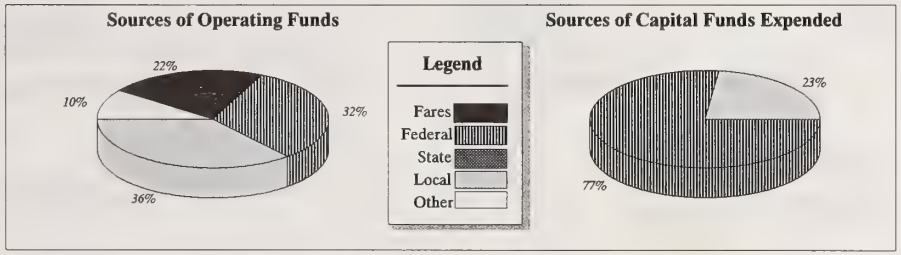
Urbanized Area (UZA) Statistics - 1990 Census	
Topeka, KS	
Square Miles	69
Population	132,711
Population Ranking Out of 405 UZA's	175
Service Area Statistics	
Square Miles	151
Population	145,000
Service Consumption	
Annual Unlinked Trips	1,269,615
Annual Passenger Miles	5,053,880
Average Weekday Unlinked Trips	4,670
Average Saturday Unlinked Trips	1,576
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	860,058
Annual Vehicle Revenue Hours	55,743
Total Fleet	38
Vehicles Operated in Maximum Service	25
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	22	0
Demand Response	3	0

Financial Information (System Wide)

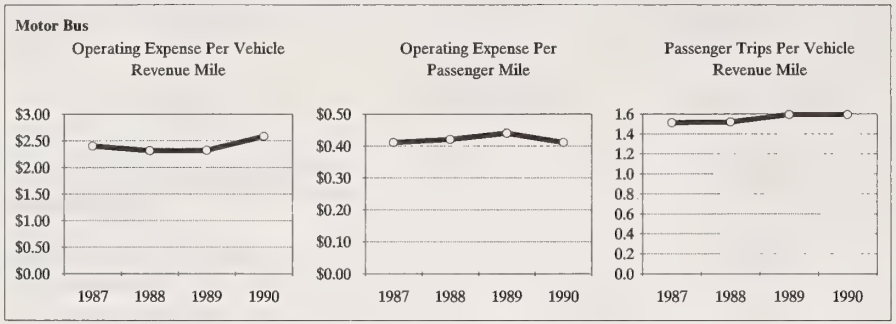
Sources of Operating Funds		
Passenger Fares		$547,159
Local Assistance		917,540
State Assistance		0
Federal Assistance		806,000
Other Revenues		246,294
Total Operating Funds	**(1990)**	**$2,516,993**
	(1989)	**$2,525,676**
	(1988)	**$2,243,663**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,455,335
Materials & Supplies		368,512
Purchased Transportation		0
Other Expenses		395,261
Total Operating Expenses	**(1990)**	**$2,219,108**
	(1989)	**$1,968,860**
	(1988)	**$1,936,464**
Sources of Capital Funds Expended		
Local Assistance		$191,439
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	644,060	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		644,060
Total Capital Funds Expended	**(1990)**	**$835,499**
	(1989)	**$112,562**
	(1988)	**$1,066,399**

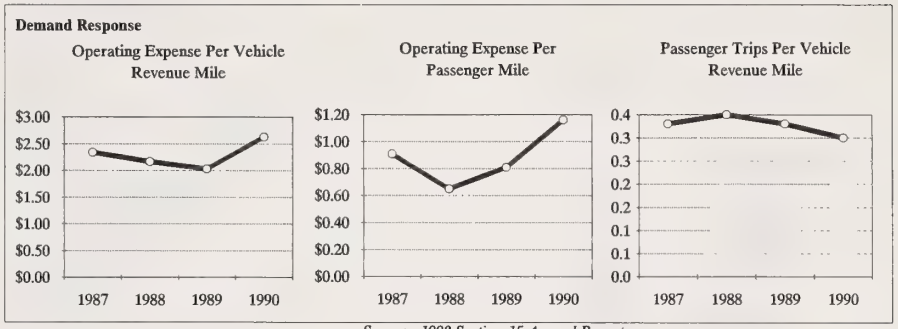


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,016,359	$202,749
Annual Unlinked Trips	1,246,086	23,529
Annual Passenger Miles	4,879,310	174,570
Average Weekday Unlinked Trips	4,577	93
Annual Vehicle Revenue Hours	51,442	4,301
Annual Vehicle Revenue Miles	782,893	77,165
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	34	4
Vehicles Operated in Maximum Service	22	3
Peak to Base Ratio	1.6	3.0
Spare Ratio	55%	33%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$39.20	$47.14
Operating Expense/Vehicle Revenue Mile	$2.58	$2.63
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.62	$8.62
Operating Expense/Passenger Mile	$0.41	$1.16
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	24.2	5.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6	0.3





Source: 1990 Section 15 Annual Report

Owensboro Transit System (OTS)

P.O. Box 847
Owensboro, KY 42302
(502)926-4433

Chief Executive Officer: Ralph Rascoe,
Chief Financial Officer

Section 15 ID Number: 4020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Owensboro, KY

Square Miles	22
Population	60,645
Population Ranking Out of 405 UZA's	333

Service Area Statistics

Square Miles	13
Population	56,523

Service Consumption

Annual Unlinked Trips	285,889
Annual Passenger Miles	861,764
Average Weekday Unlinked Trips	939
Average Saturday Unlinked Trips	889
Average Sunday Unlinked Trips	0

Service Supplied

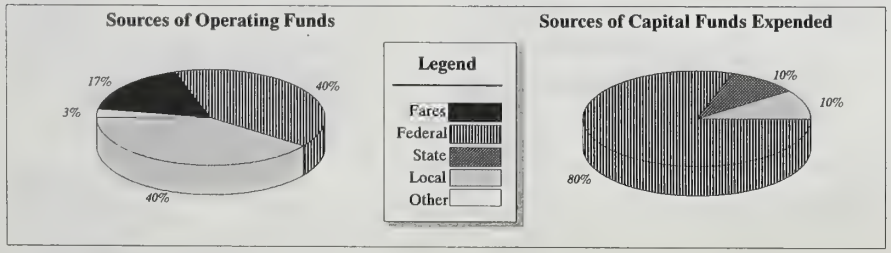
Annual Vehicle Revenue Miles	287,016
Annual Vehicle Revenue Hours	27,325
Total Fleet	10
Vehicles Operated in Maximum Service	9
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	0	2

Financial Information (System Wide)

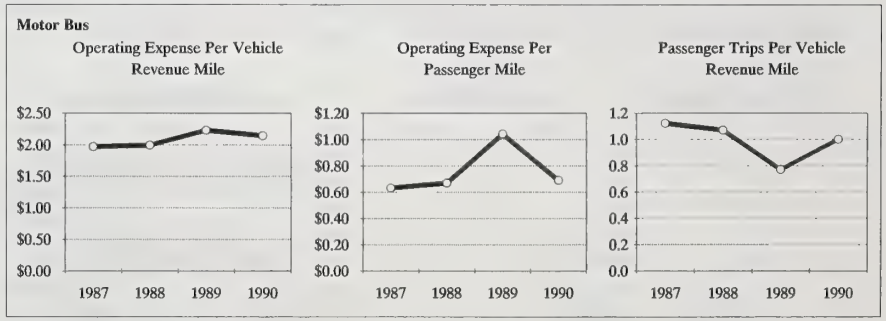
Sources of Operating Funds		
Passenger Fares		$103,975
Local Assistance		245,213
State Assistance		0
Federal Assistance		245,213
Other Revenues		20,939
Total Operating Funds	**(1990)**	**$615,340**
	(1989)	**$574,475**
	(1988)	**$518,421**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$393,110
Materials & Supplies		120,995
Purchased Transportation		33,512
Other Expenses		75,073
Total Operating Expenses	**(1990)**	**$622,690**
	(1989)	**$574,475**
	(1988)	**$518,421**
Sources of Capital Funds Expended		
Local Assistance		$28,109
State Assistance		28,108
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	224,869	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		224,869
Total Capital Funds Expended	**(1990)**	**$281,086**
	(1989)	**$307,705**
	(1988)	**$0**

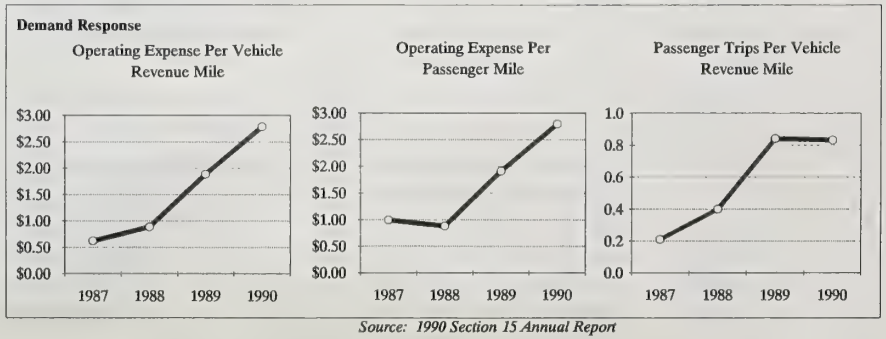


Characteristics	Motor Bus	Demand Response
Operating Expense	$589,178	$33,512
Annual Unlinked Trips	275,971	9,918
Annual Passenger Miles	849,758	12,006
Average Weekday Unlinked Trips	901	38
Annual Vehicle Revenue Hours	21,322	6,003
Annual Vehicle Revenue Miles	275,010	12,006
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	8	2
Vehicles Operated in Maximum Service	7	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	14%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$27.63	$5.58
Operating Expense/Vehicle Revenue Mile	$2.14	$2.79
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.13	$3.38
Operating Expense/Passenger Mile	$0.69	$2.79
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	12.9	1.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0	0.8





Source: 1990 Section 15 Annual Report

City of Alexandria, Louisiana (ATRANS)

P.O. Box 71, 915 Third Street
Alexandria, LA 71309
(318)449-5007

Chief Executive Officer: Darrell Williamson, Chief Administrative Officer

Section 15 ID Number: 6025

General Information (System Wide)

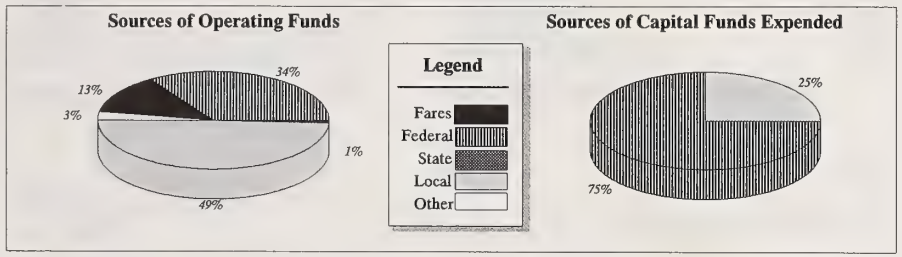
Urbanized Area (UZA) Statistics - 1990 Census	
Alexandria, LA	
Square Miles	64
Population	86,001
Population Ranking Out of 405 UZA's	255
Service Area Statistics	
Square Miles	85
Population	92,742
Service Consumption	
Annual Unlinked Trips	635,166
Annual Passenger Miles	2,151,814
Average Weekday Unlinked Trips	2,132
Average Saturday Unlinked Trips	1,800
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	537,089
Annual Vehicle Revenue Hours	42,296
Total Fleet	19
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	2	0

Financial Information (System Wide)

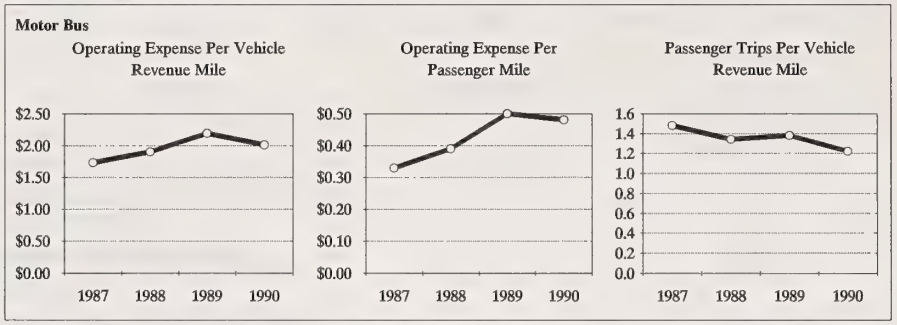
Sources of Operating Funds		
Passenger Fares		$201,638
Local Assistance		796,746
State Assistance		20,367
Federal Assistance		540,496
Other Revenues		47,071
Total Operating Funds	**(1990)**	**$1,606,318**
	(1989)	**$1,153,944**
	(1988)	**$1,118,077**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$752,328
Materials & Supplies		195,226
Purchased Transportation		0
Other Expenses		154,088
Total Operating Expenses	**(1990)**	**$1,101,642**
	(1989)	**$1,150,502**
	(1988)	**$1,118,077**
Sources of Capital Funds Expended		
Local Assistance		$176,033
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	515,000	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		515,000
Total Capital Funds Expended	**(1990)**	**$691,033**
	(1989)	**$274,421**
	(1988)	**$112,907**

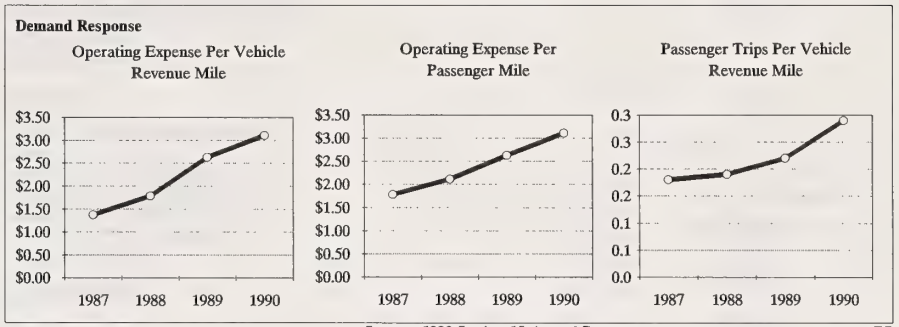


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,032,684	$68,958
Annual Unlinked Trips	628,720	6,446
Annual Passenger Miles	2,129,640	22,174
Average Weekday Unlinked Trips	2,107	25
Annual Vehicle Revenue Hours	38,988	3,308
Annual Vehicle Revenue Miles	514,883	22,206
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	3
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	60%	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$26.49	$20.85
Operating Expense/Vehicle Revenue Mile	$2.01	$3.11
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.64	$10.70
Operating Expense/Passenger Mile	$0.48	$3.11
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	16.1	2.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.3





Source: 1990 Section 15 Annual Report

City of Lafayette Transit (COLT)

P.O. Box 4017-C
Lafayette, LA 70502
(318)261-8570

Chief Executive Officer: Dud Lastrapes, Mayor

Section 15 ID Number: 6038

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lafayette, LA

Square Miles	71
Population	129,592
Population Ranking Out of 405 UZA's	176

Service Area Statistics

Square Miles	41
Population	99,696

Service Consumption

Annual Unlinked Trips	1,330,929
Annual Passenger Miles	4,173,435
Average Weekday Unlinked Trips	4,837
Average Saturday Unlinked Trips	2,352
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	485,160
Annual Vehicle Revenue Hours	39,264
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	2

Financial Information (System Wide)

Sources of Operating Funds

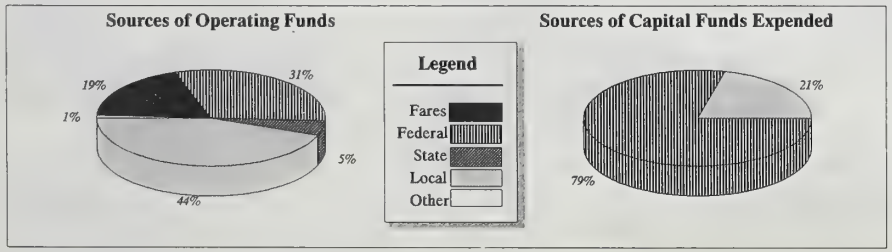
Passenger Fares		$324,782
Local Assistance		738,802
State Assistance		85,076
Federal Assistance		528,191
Other Revenues		9,671
Total Operating Funds	**(1990)**	**$1,686,522**
	(1989)	**$1,639,046**
	(1988)	**$1,358,655**

Summary of Operating Expenses

Salaries/Wages/Benefits		$677,448
Materials & Supplies		365,424
Purchased Transportation		24,925
Other Expenses		618,725
Total Operating Expenses	**(1990)**	**$1,686,522**
	(1989)	**$1,639,046**
	(1988)	**$1,358,655**

Sources of Capital Funds Expended

Local Assistance		$19,726
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	74,471	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		74,471
Total Capital Funds Expended	**(1990)**	**$94,197**
	(1989)	**$1,259,760**
	(1988)	**$1,137**



Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,661,597	$24,925
Annual Unlinked Trips	1,328,882	2,047
Annual Passenger Miles	4,159,008	14,427
Average Weekday Unlinked Trips	4,788	49
Annual Vehicle Revenue Hours	39,264	0
Annual Vehicle Revenue Miles	485,160	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	2
Vehicles Operated in Maximum Service	12	2
Peak to Base Ratio	1.2	1.0
Spare Ratio	33%	0%

Performance Measures

Service Efficiency

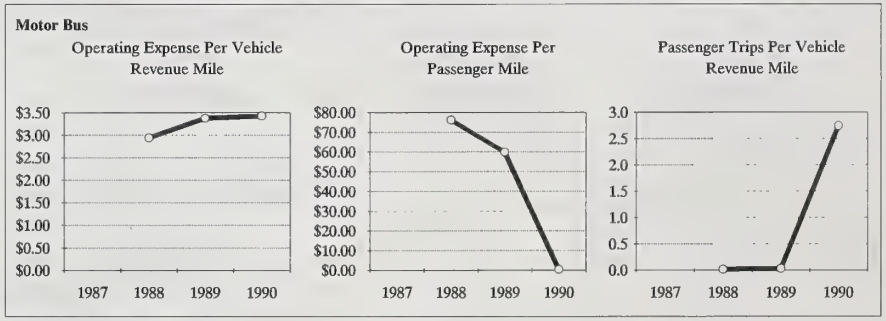
Operating Expense/Vehicle Revenue Hour	$42.32	$0.00
Operating Expense/Vehicle Revenue Mile	$3.42	$0.00

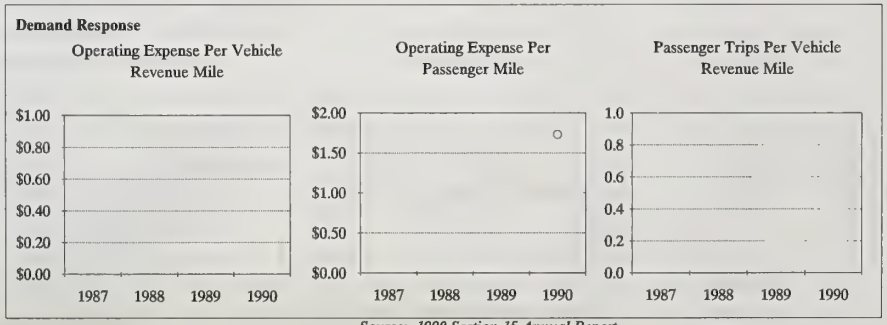
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$1.25	$12.18
Operating Expense/Passenger Mile	$0.40	$1.73

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	33.8	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	2.7	0.0





Source: 1990 Section 15 Annual Report

Lake Charles Transit System

P.O. Box 900, 4331 E. Broad St.
Lake Charles, LA 70602
(318)491-1253

Chief Executive Officer: James E. Sudduth, Mayor

Section 15 ID Number: 6023

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lake Charles, LA

Square Miles	88
Population	119,067
Population Ranking Out of 405 UZA's	192

Service Area Statistics

Square Miles	31
Population	75,500

Service Consumption

Annual Unlinked Trips	344,126
Annual Passenger Miles	2,487,240
Average Weekday Unlinked Trips	1,365
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	241,185
Annual Vehicle Revenue Hours	17,440
Total Fleet	9
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0

Financial Information (System Wide)

Sources of Operating Funds

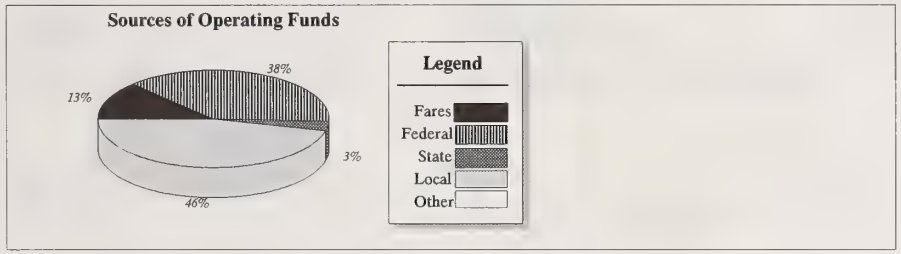
Passenger Fares		$113,524
Local Assistance		387,857
State Assistance		23,301
Federal Assistance		324,822
Other Revenues		0
Total Operating Funds	**(1990)**	**$849,504**
	(1989)	**$821,547**
	(1988)	**$695,840**

Summary of Operating Expenses

Salaries/Wages/Benefits		$265,360
Materials & Supplies		196,635
Purchased Transportation		0
Other Expenses		301,161
Total Operating Expenses	**(1990)**	**$763,156**
	(1989)	**$724,118**
	(1988)	**$695,840**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$6,310**



Characteristics

	Motor Bus
Operating Expense	$763,156
Annual Unlinked Trips	344,126
Annual Passenger Miles	2,487,240
Average Weekday Unlinked Trips	1,365
Annual Vehicle Revenue Hours	17,440
Annual Vehicle Revenue Miles	241,185
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Spare Ratio	50%

Performance Measures

Service Efficiency

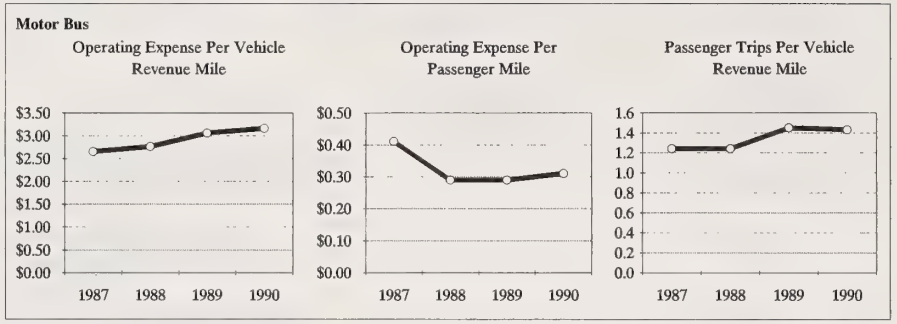
Operating Expense/Vehicle Revenue Hour	$43.76
Operating Expense/Vehicle Revenue Mile	$3.16

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$2.22
Operating Expense/Passenger Mile	$0.31

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	19.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4



Source: 1990 Section 15 Annual Report

City of Monroe Transit System (MTS)

P.O. Box 143
Monroe, LA 71210
(318)329-2206

Chief Executive Officer: Larry G. Copley,
General Manager

Section 15 ID Number: 6026

General Information (System Wide)

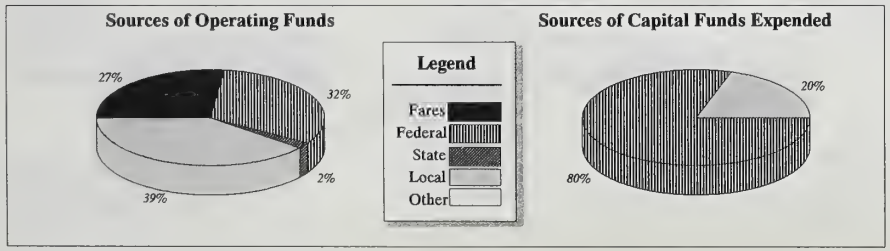
Urbanized Area (UZA) Statistics - 1990 Census	
Monroe, LA	
Square Miles	78
Population	110,737
Population Ranking Out of 405 UZA's	206
Service Area Statistics	
Square Miles	31
Population	57,597
Service Consumption	
Annual Unlinked Trips	1,377,569
Annual Passenger Miles	5,396,550
Average Weekday Unlinked Trips	5,181
Average Saturday Unlinked Trips	984
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	660,008
Annual Vehicle Revenue Hours	45,560
Total Fleet	22
Vehicles Operated in Maximum Service	15
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$448,402
Local Assistance		651,238
State Assistance		37,080
Federal Assistance		527,000
Other Revenues		1,033
Total Operating Funds	**(1990)**	**$1,664,753**
	(1989)	**$1,585,925**
	(1988)	**$1,470,789**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$940,961
Materials & Supplies		394,117
Purchased Transportation		0
Other Expenses		325,175
Total Operating Expenses	**(1990)**	**$1,660,253**
	(1989)	**$1,569,578**
	(1988)	**$1,428,931**
Sources of Capital Funds Expended		
Local Assistance		$19,179
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	76,721	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		76,721
Total Capital Funds Expended	**(1990)**	**$95,900**
	(1989)	**$65,825**
	(1988)	**$18,990**

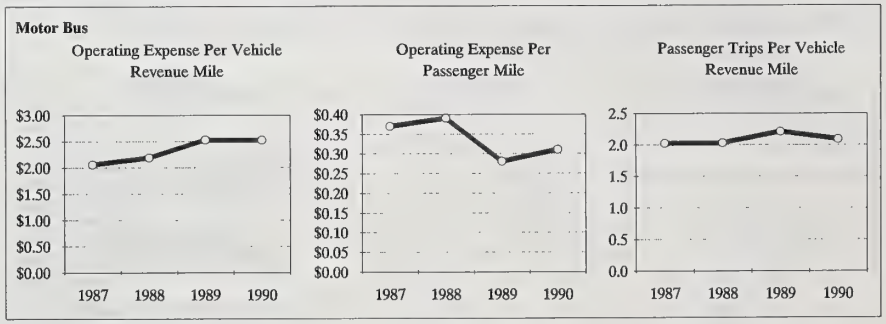


Characteristics

	Motor Bus
Operating Expense	$1,660,253
Annual Unlinked Trips	1,377,569
Annual Passenger Miles	5,396,550
Average Weekday Unlinked Trips	5,181
Annual Vehicle Revenue Hours	45,560
Annual Vehicle Revenue Miles	660,008
Fixed Guideway Directional Route Miles	0.0
Total Fleet	22
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	1.2
Spare Ratio	47%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$36.44
Operating Expense/Vehicle Revenue Mile	$2.52
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$1.21
Operating Expense/Passenger Mile	$0.31
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	30.2
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1



Source: 1990 Section 15 Annual Report

City of Bangor (The Bus)

73 Harlow Street
Bangor, ME 04401
(207)945-4400

Chief Executive Officer: Edward A. Barrett, City Manager

Section 15 ID Number: 1096

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bangor, ME

Square Miles	71
Population	61,402
Population Ranking Out of 405 UZA's	328

Service Area Statistics

Square Miles	156
Population	66,515

Service Consumption

Annual Unlinked Trips	487,841
Annual Passenger Miles	2,212,754
Average Weekday Unlinked Trips	1,745
Average Saturday Unlinked Trips	855
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	413,913
Annual Vehicle Revenue Hours	26,235
Total Fleet	11
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds

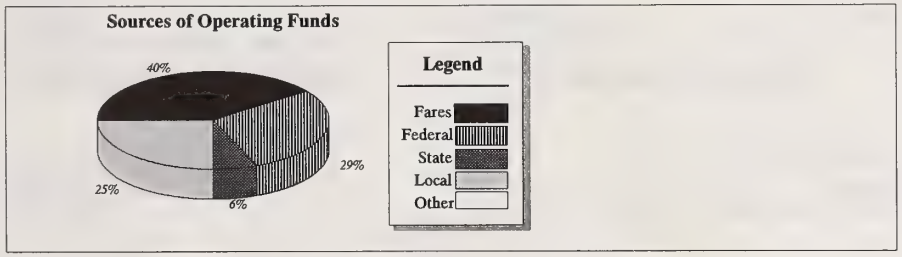
Passenger Fares		$234,454
Local Assistance		150,514
State Assistance		34,562
Federal Assistance		172,814
Other Revenues		0
Total Operating Funds	**(1990)**	**$592,344**
	(1989)	**$537,429**
	(1988)	**$516,252**

Summary of Operating Expenses

Salaries/Wages/Benefits		$429,614
Materials & Supplies		131,885
Purchased Transportation		0
Other Expenses		18,583
Total Operating Expenses	**(1990)**	**$580,082**
	(1989)	**$517,595**
	(1988)	**$503,996**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$103,887**
	(1988)	**$74,698**



Characteristics

	Motor Bus
Operating Expense	$580,084
Annual Unlinked Trips	487,841
Annual Passenger Miles	2,212,754
Average Weekday Unlinked Trips	1,745
Annual Vehicle Revenue Hours	26,235
Annual Vehicle Revenue Miles	413,913
Fixed Guideway Directional Route Miles	0.0
Total Fleet	11
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.2
Spare Ratio	10%

Performance Measures

Service Efficiency

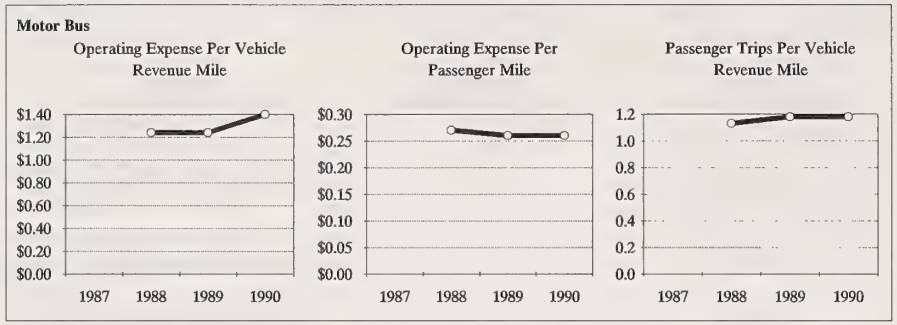
Operating Expense/Vehicle Revenue Hour	$22.11
Operating Expense/Vehicle Revenue Mile	$1.40

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$1.19
Operating Expense/Passenger Mile	$0.26

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	18.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2



Source: 1990 Section 15 Annual Report

Eastern Transportation Services, Inc.

153 Illinois Ave.
Bangor, ME 04401
(207)947-5454

Chief Executive Officer: Willis P. Spaulding, Director

Section 15 ID Number: 1097

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bangor, ME

Square Miles	71
Population	61,402
Population Ranking Out of 405 UZA's	328

Service Area Statistics

Square Miles	3,171
Population	154,649

Service Consumption

Annual Unlinked Trips	120,701
Annual Passenger Miles	1,740,248
Average Weekday Unlinked Trips	487
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

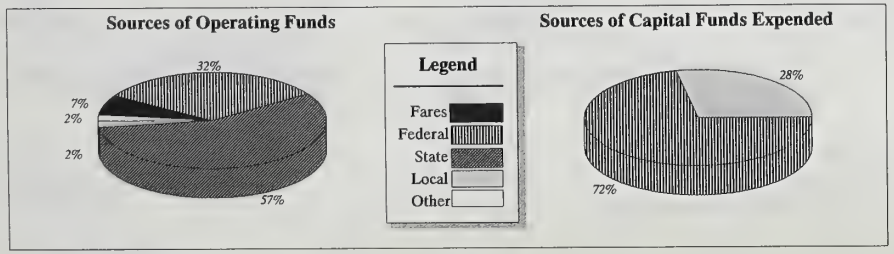
Annual Vehicle Revenue Miles	1,265,502
Annual Vehicle Revenue Hours	97,336
Total Fleet	106
Vehicles Operated in Maximum Service	64
Base Period Requirement	64

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	12	52

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$73,181
Local Assistance		27,238
State Assistance		594,635
Federal Assistance		331,821
Other Revenues		15,736
Total Operating Funds	**(1990)**	**$1,042,611**
	(1989)	**$875,015**
	(1988)	**$538,743**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$361,828
Materials & Supplies		82,265
Purchased Transportation		333,211
Other Expenses		227,160
Total Operating Expenses	**(1990)**	**$1,004,464**
	(1989)	**$727,945**
	(1988)	**$459,908**
Sources of Capital Funds Expended		
Local Assistance		$26,111
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	65,573	
Other Federal Assistance	0	
Federal Assistance Total		65,573
Total Capital Funds Expended	**(1990)**	**$91,684**
	(1989)	**$197,468**
	(1988)	**$109,907**

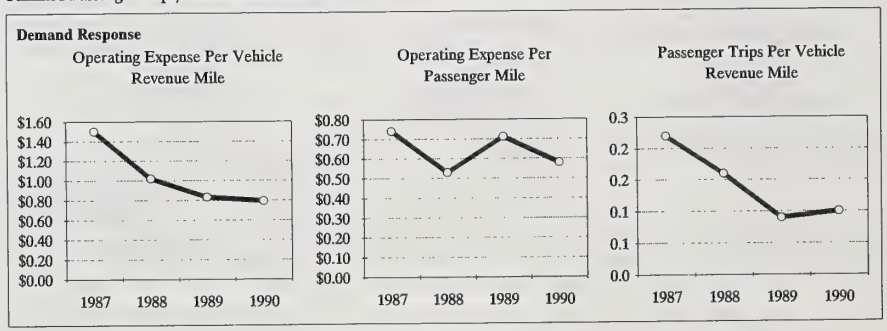


Characteristics

	Demand Response
Operating Expense	$1,004,464
Annual Unlinked Trips	120,701
Annual Passenger Miles	1,740,248
Average Weekday Unlinked Trips	487
Annual Vehicle Revenue Hours	97,336
Annual Vehicle Revenue Miles	1,265,502
Fixed Guideway Directional Route Miles	0.0
Total Fleet	106
Vehicles Operated in Maximum Service	64
Peak to Base Ratio	N/A
Spare Ratio	66%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$10.32
Operating Expense/Vehicle Revenue Mile	$0.79
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$8.32
Operating Expense/Passenger Mile	$0.58
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	1.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.1



Source: 1990 Section 15 Annual Report

Hudson Bus Lines, Inc.
(The Bus)

280 Bartlett Street
Lewiston, ME 04240
(207)783-2033

Chief Executive Officer: Theresa Samson,
CEO and General Manager

Section 15 ID Number: 1101

General Information (System Wide)

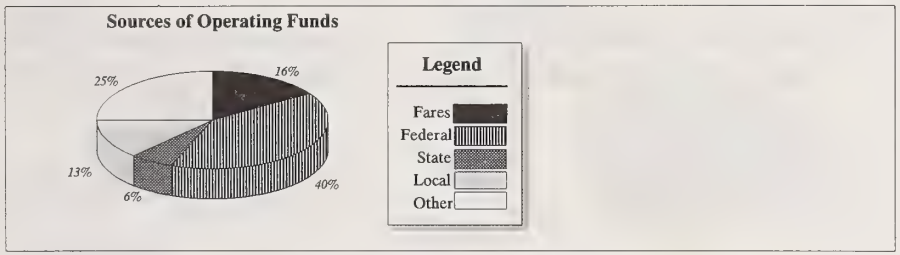
Urbanized Area (UZA) Statistics - 1990 Census	
Lewiston--Auburn, ME	
Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292
Service Area Statistics	
Square Miles	79
Population	70,000
Service Consumption	
Annual Unlinked Trips	212,346
Annual Passenger Miles	254,765
Average Weekday Unlinked Trips	846
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	158,632
Annual Vehicle Revenue Hours	10,542
Total Fleet	10
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$69,745
Local Assistance		51,971
State Assistance		27,100
Federal Assistance		171,035
Other Revenues		105,438
Total Operating Funds	**(1990)**	**$425,289**
	(1989)	**$420,457**
	(1988)	**$380,658**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$201,077
Materials & Supplies		45,313
Purchased Transportation		0
Other Expenses		120,798
Total Operating Expenses	**(1990)**	**$367,188**
	(1989)	**$363,997**
	(1988)	**$324,874**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		6,082
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$6,082**
	(1989)	**$58,310**
	(1988)	**$0**

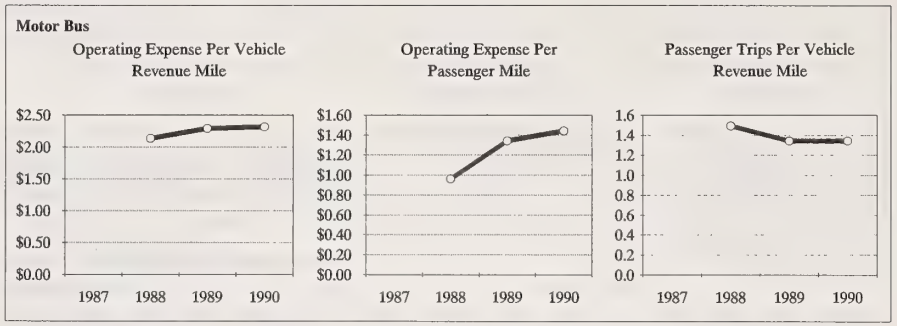


Characteristics

	Motor Bus
Operating Expense	$367,188
Annual Unlinked Trips	212,346
Annual Passenger Miles	254,765
Average Weekday Unlinked Trips	846
Annual Vehicle Revenue Hours	10,542
Annual Vehicle Revenue Miles	158,632
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$34.83
Operating Expense/Vehicle Revenue Mile	$2.31
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$1.73
Operating Expense/Passenger Mile	$1.44
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	20.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3



Source: 1990 Section 15 Annual Report

Lewiston-Auburn Transit Committee (THE BUS)

125 Manley Road
Auburn, ME 04210
(207)783-9186

Chief Executive Officer: Richard Metrivier, Chairman and CEO

Section 15 ID Number: 1015

General Information (System Wide)

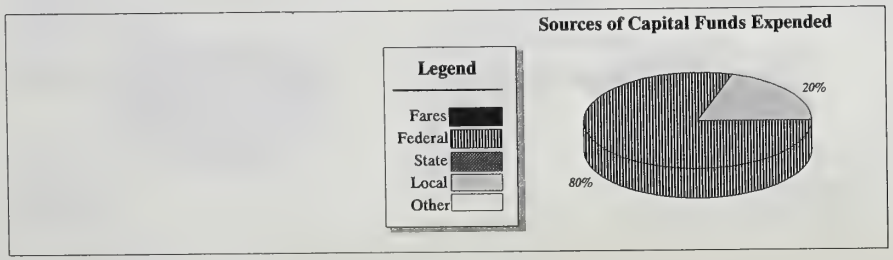
Urbanized Area (UZA) Statistics - 1990 Census	
Lewiston--Auburn, ME	
Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292
Service Area Statistics	
Square Miles	79
Population	70,000
Service Consumption	
Annual Unlinked Trips	0
Annual Passenger Miles	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

Vehicles Operated in Maximum Service

Directly Operated	Purchased Transportation

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		0
State Assistance		8,919
Federal Assistance		10,000
Other Revenues		17,950
Total Operating Funds	**(1990)**	**$36,869**
	(1989)	**$60,573**
	(1988)	**$33,878**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		958
Purchased Transportation		0
Other Expenses		46,403
Total Operating Expenses	**(1990)**	**$47,361**
	(1989)	**$45,097**
	(1988)	**$29,546**
Sources of Capital Funds Expended		
Local Assistance		$1,963
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	7,851	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		7,851
Total Capital Funds Expended	**(1990)**	**$9,814**
	(1989)	**$25,329**
	(1988)	**$2,128**



Characteristics

	Motor Bus
Operating Expense	$47,361
Annual Unlinked Trips	0
Annual Passenger Miles	0
Average Weekday Unlinked Trips	0
Annual Vehicle Revenue Hours	0
Annual Vehicle Revenue Miles	0
Fixed Guideway Directional Route Miles	0.0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Peak to Base Ratio	N/A
Spare Ratio	-100%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$0.00
Operating Expense/Vehicle Revenue Mile	$0.00
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$0.00
Operating Expense/Passenger Mile	$0.00
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0

Source: 1990 Section 15 Annual Report

Western Maine Transportation Services, Inc.

54 Pine Street
Mexico, ME 04257
(207)364-3639

Chief Executive Officer: Eugene Skibitsky, General Manager

Section 15 ID Number: 1098

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lewiston--Auburn, ME

Square Miles	84
Population	71,598
Population Ranking Out of 405 UZA's	292

Service Area Statistics

Square Miles	79
Population	70,000

Service Consumption

Annual Unlinked Trips	71,732
Annual Passenger Miles	948,786
Average Weekday Unlinked Trips	290
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	298,421
Annual Vehicle Revenue Hours	18,933
Total Fleet	17
Vehicles Operated in Maximum Service	15
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	15	0

Financial Information (System Wide)

Sources of Operating Funds

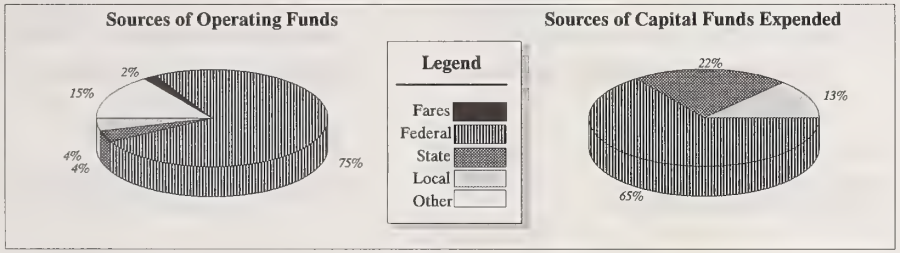
Passenger Fares		$31,728
Local Assistance		49,018
State Assistance		56,338
Federal Assistance		1,004,759
Other Revenues		199,367
Total Operating Funds	**(1990)**	**$1,341,210**
	(1989)	**$1,239,225**
	(1988)	**$881,803**

Summary of Operating Expenses

Salaries/Wages/Benefits		$365,225
Materials & Supplies		73,273
Purchased Transportation		0
Other Expenses		83,259
Total Operating Expenses	**(1990)**	**$521,757**
	(1989)	**$504,029**
	(1988)	**$837,222**

Sources of Capital Funds Expended

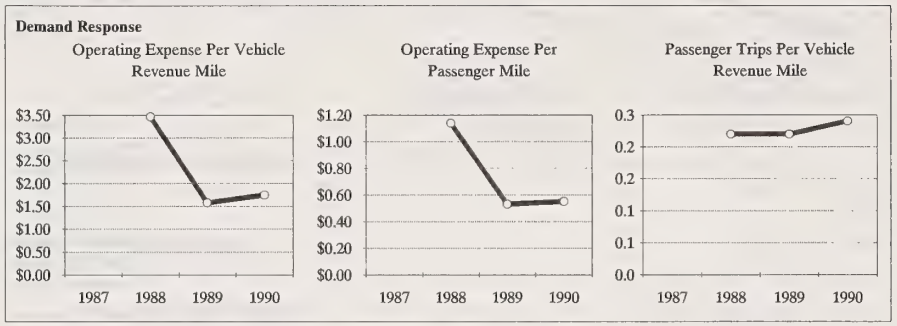
Local Assistance		$43,950
State Assistance		72,708
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	107,239	
UMTA Other Assistance	35,746	
Other Federal Assistance	78,358	
Federal Assistance Total		221,343
Total Capital Funds Expended	**(1990)**	**$338,001**
	(1989)	**$223,838**
	(1988)	**$14,707**



Characteristics	Demand Response
Operating Expense	$521,757
Annual Unlinked Trips	71,732
Annual Passenger Miles	948,786
Average Weekday Unlinked Trips	290
Annual Vehicle Revenue Hours	18,933
Annual Vehicle Revenue Miles	298,421
Fixed Guideway Directional Route Miles	0.0
Total Fleet	17
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	N/A
Spare Ratio	13%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$27.56
Operating Expense/Vehicle Revenue Mile	$1.75
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$7.27
Operating Expense/Passenger Mile	$0.55
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	3.8
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2



Source: 1990 Section 15 Annual Report

Casco Bay Island Transit District (CBL)

P.O. Box 4656, 56 Commercial St.
Portland, ME 04112
(207)774-7871

Chief Executive Officer: Patrick R. Christian, General Manager

Section 15 ID Number: 1088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	4
Population	1,261
Service Consumption	
Annual Unlinked Trips	684,000
Annual Passenger Miles	2,268,000
Average Weekday Unlinked Trips	1,908
Average Saturday Unlinked Trips	1,502
Average Sunday Unlinked Trips	1,391
Service Supplied	
Annual Vehicle Revenue Miles	69,678
Annual Vehicle Revenue Hours	13,185
Total Fleet	5
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

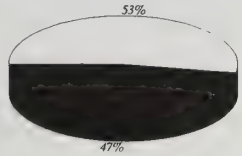
Vehicles Operated in Maximum Service

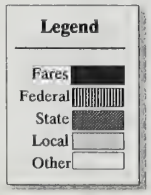
	Directly Operated	Purchased Transportation
Ferry Boat	3	0

Financial Information (System Wide)

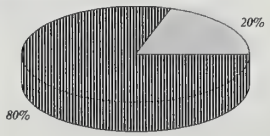
Sources of Operating Funds		
Passenger Fares		$914,198
Local Assistance		0
State Assistance		0
Federal Assistance		0
Other Revenues		1,048,573
Total Operating Funds	**(1990)**	**$1,962,771**
	(1989)	**$1,858,778**
	(1988)	**$1,534,643**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$908,462
Materials & Supplies		297,743
Purchased Transportation		0
Other Expenses		202,572
Total Operating Expenses	**(1990)**	**$1,408,777**
	(1989)	**$1,233,778**
	(1988)	**$1,052,978**
Sources of Capital Funds Expended		
Local Assistance		$13,633
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	54,533	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		54,533
Total Capital Funds Expended	**(1990)**	**$68,166**
	(1989)	**$60,316**
	(1988)	**$466,710**

Sources of Operating Funds





Sources of Capital Funds Expended



Characteristics

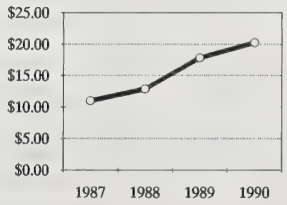
	Ferry Boat
Operating Expense	$1,408,777
Annual Unlinked Trips	684,000
Annual Passenger Miles	2,268,000
Average Weekday Unlinked Trips	1,908
Annual Vehicle Revenue Hours	13,185
Annual Vehicle Revenue Miles	69,678
Fixed Guideway Directional Route Miles	20.0
Total Fleet	5
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	67%

Performance Measures

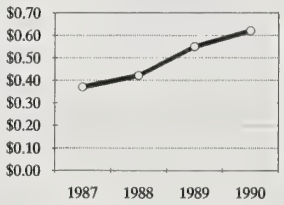
Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$106.85
Operating Expense/Vehicle Revenue Mile	$20.22
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.06
Operating Expense/Passenger Mile	$0.62
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	51.9
Unlinked Passenger Trips/Vehicle Revenue Mile	9.8

Ferry Boat

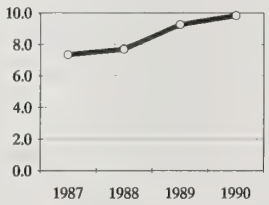
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1990 Section 15 Annual Report

Greater Portland Transit District (METRO)

PO Box 1097
Portland, ME 04104
(207)774-0351

Chief Executive Officer: Sarah P. DeDoes, General Manager

Section 15 ID Number: 1016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Portland, ME

Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191

Service Area Statistics

Square Miles	32
Population	80,100

Service Consumption

Annual Unlinked Trips	1,374,059
Annual Passenger Miles	3,980,743
Average Weekday Unlinked Trips	4,759
Average Saturday Unlinked Trips	2,885
Average Sunday Unlinked Trips	316

Service Supplied

Annual Vehicle Revenue Miles	688,172
Annual Vehicle Revenue Hours	58,673
Total Fleet	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$800,890
Local Assistance		1,509,220
State Assistance		53,178
Federal Assistance		401,020
Other Revenues		155,893
Total Operating Funds	**(1990)**	**$2,920,201**
	(1989)	**$2,655,619**
	(1988)	**$2,690,613**

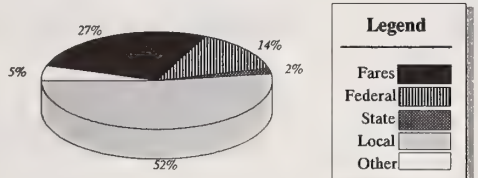
Summary of Operating Expenses

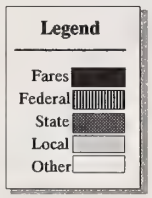
Salaries/Wages/Benefits		$2,087,932
Materials & Supplies		297,995
Purchased Transportation		0
Other Expenses		270,930
Total Operating Expenses	**(1990)**	**$2,656,857**
	(1989)	**$2,591,504**
	(1988)	**$2,551,169**

Sources of Capital Funds Expended

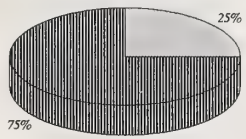
Local Assistance		$758,064
State Assistance		0
UMTA Sec. 3 Discretionary	$2,167,172	
UMTA Sec. 9 Formula	90,331	
UMTA Other Assistance	7,197	
Other Federal Assistance	0	
Federal Assistance Total		2,264,700
Total Capital Funds Expended	**(1990)**	**$3,022,764**
	(1989)	**$60,696**
	(1988)	**$826,843**

Sources of Operating Funds





Sources of Capital Funds Expended



Characteristics

	Motor Bus
Operating Expense	$2,656,857
Annual Unlinked Trips	1,374,059
Annual Passenger Miles	3,980,743
Average Weekday Unlinked Trips	4,759
Annual Vehicle Revenue Hours	58,673
Annual Vehicle Revenue Miles	688,172
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Vehicles Operated in Maximum Service	16
Peak to Base Ratio	1.5
Spare Ratio	31%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$45.28
Operating Expense/Vehicle Revenue Mile	$3.86

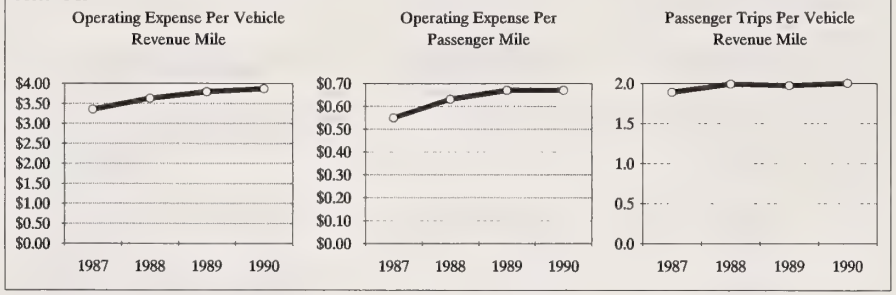
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$1.93
Operating Expense/Passenger Mile	$0.67

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	23.4
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0

Motor Bus



Source: 1990 Section 15 Annual Report

Regional Transportation Program, Inc. (RTP)

127 St. John Street
Portland, ME 04102
(207)774-2666

Chief Executive Officer: James A. Hilly, Executive Director

Section 15 ID Number: 1069

General Information (System Wide)

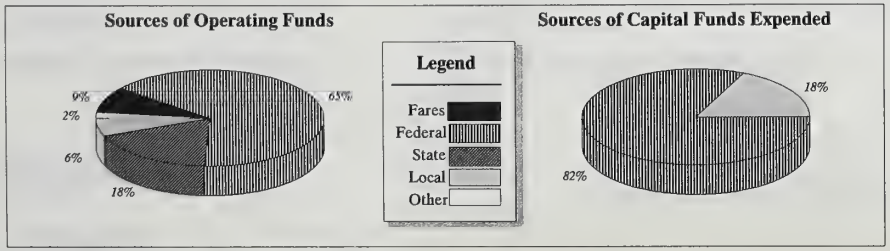
Urbanized Area (UZA) Statistics - 1990 Census	
Portland, ME	
Square Miles	73
Population	120,220
Population Ranking Out of 405 UZA's	191
Service Area Statistics	
Square Miles	875
Population	228,100
Service Consumption	
Annual Unlinked Trips	118,436
Annual Passenger Miles	1,040,550
Average Weekday Unlinked Trips	471
Average Saturday Unlinked Trips	12
Average Sunday Unlinked Trips	2
Service Supplied	
Annual Vehicle Revenue Miles	423,166
Annual Vehicle Revenue Hours	18,865
Total Fleet	70
Vehicles Operated in Maximum Service	49
Base Period Requirement	43

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	16	33

Financial Information (System Wide)

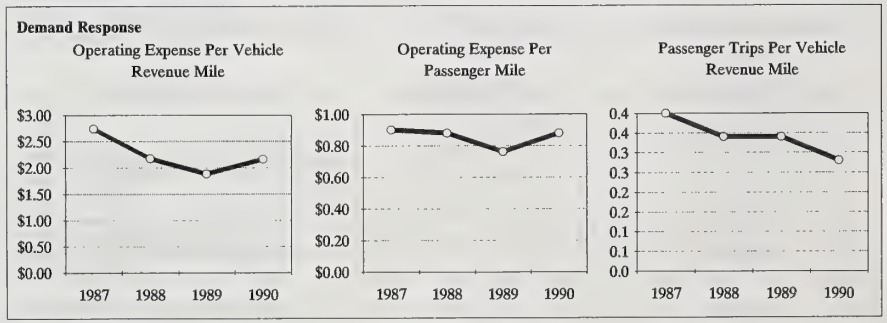
Sources of Operating Funds		
Passenger Fares		$88,109
Local Assistance		69,313
State Assistance		184,166
Federal Assistance		672,493
Other Revenues		16,732
Total Operating Funds	**(1990)**	**$1,030,813**
	(1989)	**$900,079**
	(1988)	**$828,501**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$567,885
Materials & Supplies		104,543
Purchased Transportation		130,627
Other Expenses		111,418
Total Operating Expenses	**(1990)**	**$914,473**
	(1989)	**$861,048**
	(1988)	**$725,735**
Sources of Capital Funds Expended		
Local Assistance		$17,524
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	80,855	
Federal Assistance Total		80,855
Total Capital Funds Expended	**(1990)**	**$98,379**
	(1989)	**$30,979**
	(1988)	**$36,696**



Characteristics	Demand Response
Operating Expense	$914,473
Annual Unlinked Trips	118,436
Annual Passenger Miles	1,040,550
Average Weekday Unlinked Trips	471
Annual Vehicle Revenue Hours	18,865
Annual Vehicle Revenue Miles	423,166
Fixed Guideway Directional Route Miles	0.0
Total Fleet	70
Vehicles Operated in Maximum Service	49
Peak to Base Ratio	0.9
Spare Ratio	43%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$48.47
Operating Expense/Vehicle Revenue Mile	$2.16
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$7.72
Operating Expense/Passenger Mile	$0.88
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	6.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



Source: 1990 Section 15 Annual Report

Annapolis Department of Public Transportation

160 Duke of Gloucester St
Annapolis, MD 21401
(301)263-7964

Chief Executive Officer: James T. Chase, Deputy Director

Section 15 ID Number: 3040

General Information (System Wide)

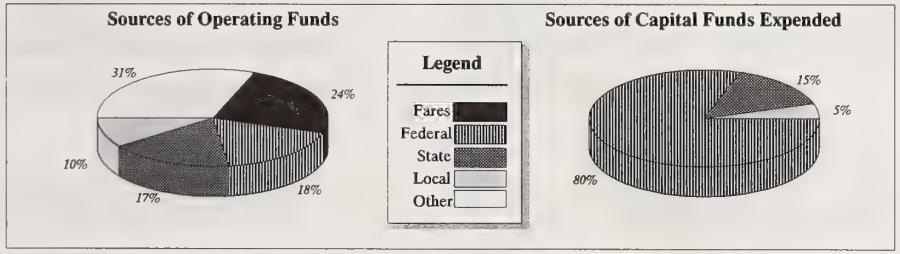
Urbanized Area (UZA) Statistics - 1990 Census	
Annapolis, MD	
Square Miles	40
Population	78,590
Population Ranking Out of 405 UZA's	268
Service Area Statistics	
Square Miles	10
Population	50,000
Service Consumption	
Annual Unlinked Trips	774,412
Annual Passenger Miles	2,420,148
Average Weekday Unlinked Trips	2,461
Average Saturday Unlinked Trips	1,725
Average Sunday Unlinked Trips	736
Service Supplied	
Annual Vehicle Revenue Miles	329,143
Annual Vehicle Revenue Hours	36,130
Total Fleet	20
Vehicles Operated in Maximum Service	18
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	3	0

Financial Information (System Wide)

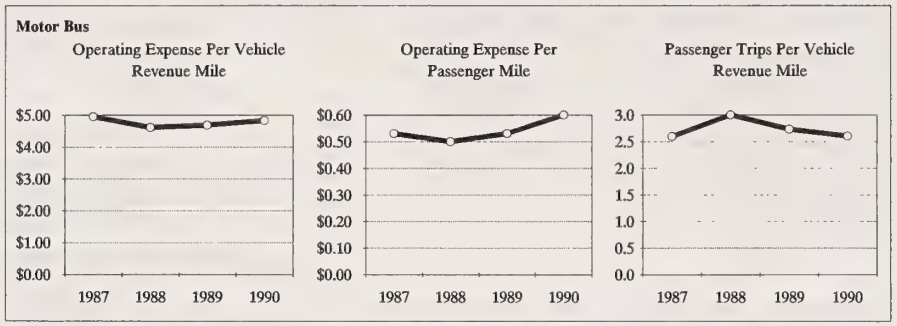
Sources of Operating Funds		
Passenger Fares		$398,628
Local Assistance		173,700
State Assistance		280,000
Federal Assistance		300,000
Other Revenues		515,538
Total Operating Funds	**(1990)**	**$1,667,866**
	(1989)	**$1,673,047**
	(1988)	**$1,660,434**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,166,868
Materials & Supplies		192,739
Purchased Transportation		0
Other Expenses		215,279
Total Operating Expenses	**(1990)**	**$1,574,886**
	(1989)	**$1,542,052**
	(1988)	**$1,533,063**
Sources of Capital Funds Expended		
Local Assistance		$28,025
State Assistance		84,074
UMTA Sec. 3 Discretionary	$448,394	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		448,394
Total Capital Funds Expended	**(1990)**	**$560,493**
	(1989)	**$33,968**
	(1988)	**$7,694**

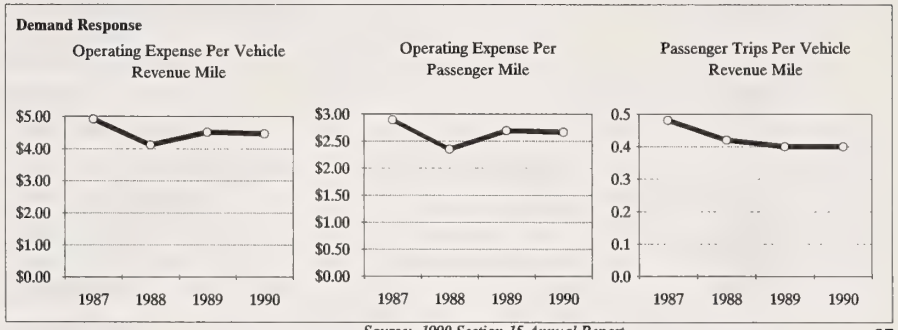


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,407,581	$167,305
Annual Unlinked Trips	759,452	14,960
Annual Passenger Miles	2,357,316	62,832
Average Weekday Unlinked Trips	2,400	61
Annual Vehicle Revenue Hours	32,134	3,996
Annual Vehicle Revenue Miles	291,653	37,490
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	3
Vehicles Operated in Maximum Service	15	3
Peak to Base Ratio	1.1	N/A
Spare Ratio	13%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$43.80	$41.87
Operating Expense/Vehicle Revenue Mile	$4.83	$4.46
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.85	$11.18
Operating Expense/Passenger Mile	$0.60	$2.66
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	23.6	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.6	0.4





Source: 1990 Section 15 Annual Report

Allegany County Transit Authority (ATA)

1000 Lafayette Avenue
Cumberland, MD 21502
(301)729-4966

Chief Executive Officer: Lloyd W. Lewis, Manager

Section 15 ID Number: 3041

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Cumberland, MD–WV

Square Miles	47
Population	54,655
Population Ranking Out of 405 UZA's	372

Service Area Statistics

Square Miles	131
Population	74,500

Service Consumption

Annual Unlinked Trips	207,646
Annual Passenger Miles	994,445
Average Weekday Unlinked Trips	625
Average Saturday Unlinked Trips	971
Average Sunday Unlinked Trips	0

Service Supplied

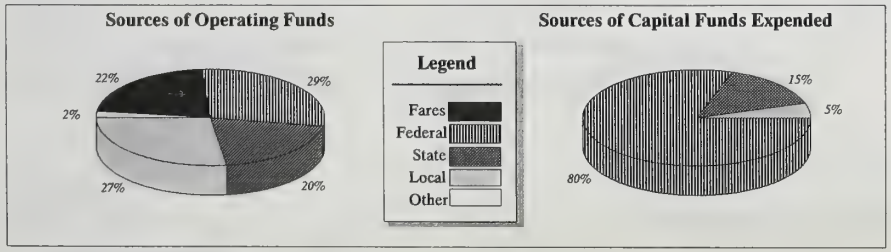
Annual Vehicle Revenue Miles	360,173
Annual Vehicle Revenue Hours	21,019
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$177,790
Local Assistance		217,311
State Assistance		164,370
Federal Assistance		240,138
Other Revenues		15,785
Total Operating Funds	**(1990)**	**$815,394**
	(1989)	**$771,453**
	(1988)	**$724,026**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$489,089
Materials & Supplies		118,482
Purchased Transportation		0
Other Expenses		113,500
Total Operating Expenses	**(1990)**	**$721,071**
	(1989)	**$678,895**
	(1988)	**$657,409**
Sources of Capital Funds Expended		
Local Assistance		$2,689
State Assistance		8,066
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	43,018	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		43,018
Total Capital Funds Expended	**(1990)**	**$53,773**
	(1989)	**$6,648**
	(1988)	**$51,825**

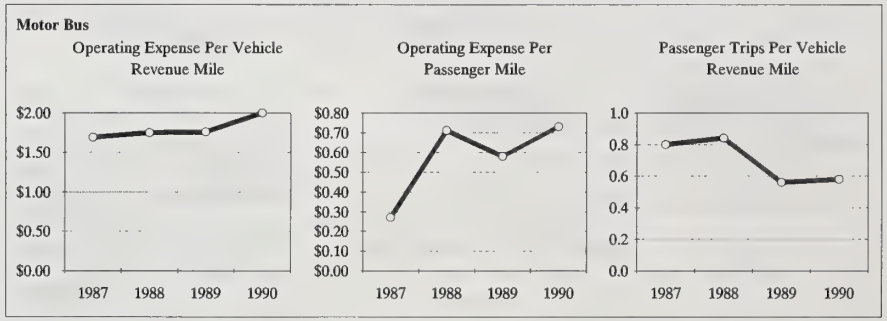


Characteristics

	Motor Bus
Operating Expense	$721,071
Annual Unlinked Trips	207,646
Annual Passenger Miles	994,445
Average Weekday Unlinked Trips	625
Annual Vehicle Revenue Hours	21,019
Annual Vehicle Revenue Miles	360,173
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.4
Spare Ratio	40%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$34.31
Operating Expense/Vehicle Revenue Mile	$2.00
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$3.47
Operating Expense/Passenger Mile	$0.73
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	9.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.6



Source: 1990 Section 15 Annual Report

Washington County Transportation Commission (County Commuter)

1000 West Washington Street
Hagerstown, MD 21740
(301)791-3047

Chief Executive Officer: Keith Godwin,
Transportation Manager

Section 15 ID Number: 3042

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hagerstown, MD--PA--WV

Square Miles	42
Population	70,206
Population Ranking Out of 405 UZA's	299

Service Area Statistics

Square Miles	267
Population	65,000

Service Consumption

Annual Unlinked Trips	477,895
Annual Passenger Miles	1,739,008
Average Weekday Unlinked Trips	1,672
Average Saturday Unlinked Trips	993
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	456,162
Annual Vehicle Revenue Hours	30,561
Total Fleet	14
Vehicles Operated in Maximum Service	11
Base Period Requirement	8

Vehicles Operated in Maximum Service

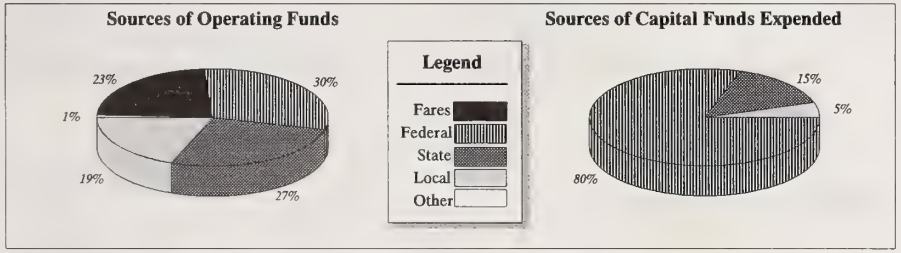
	Directly Operated	Purchased Transportation
Motor Bus	11	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$218,769
Local Assistance		188,443
State Assistance		259,040
Federal Assistance		283,798
Other Revenues		7,540
Total Operating Funds	**(1990)**	**$957,590**
	(1989)	**$994,428**
	(1988)	**$894,480**

Summary of Operating Expenses		
Salaries/Wages/Benefits		$762,370
Materials & Supplies		171,937
Purchased Transportation		0
Other Expenses		155,999
Total Operating Expenses	**(1990)**	**$1,090,306**
	(1989)	**$1,001,426**
	(1988)	**$894,415**

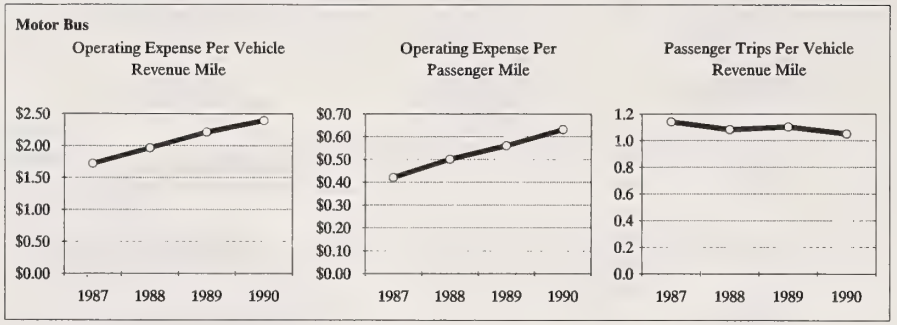
Sources of Capital Funds Expended		
Local Assistance		$34,676
State Assistance		104,027
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	554,813	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		554,813
Total Capital Funds Expended	**(1990)**	**$693,516**
	(1989)	**$120,583**
	(1988)	**$147,131**



Characteristics	Motor Bus
Operating Expense	$1,090,306
Annual Unlinked Trips	477,895
Annual Passenger Miles	1,739,008
Average Weekday Unlinked Trips	1,672
Annual Vehicle Revenue Hours	30,561
Annual Vehicle Revenue Miles	456,162
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	1.2
Spare Ratio	27%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$35.68
Operating Expense/Vehicle Revenue Mile	$2.39
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.28
Operating Expense/Passenger Mile	$0.63
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	15.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1



Source: 1990 Section 15 Annual Report

Brockton Area Transit Authority (BAT)

70 School St.
Brockton, MA 02401
(508)588-2240

Chief Executive Officer: Charles C. Stevenson, Administrator

Section 15 ID Number: 1004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Brockton, MA	
Square Miles	71
Population	160,910
Population Ranking Out of 405 UZA's	153
Service Area Statistics	
Square Miles	114
Population	174,553
Service Consumption	
Annual Unlinked Trips	4,058,140
Annual Passenger Miles	18,457,749
Average Weekday Unlinked Trips	14,474
Average Saturday Unlinked Trips	6,751
Average Sunday Unlinked Trips	1,460
Service Supplied	
Annual Vehicle Revenue Miles	2,317,011
Annual Vehicle Revenue Hours	162,859
Total Fleet	105
Vehicles Operated in Maximum Service	88
Base Period Requirement	70

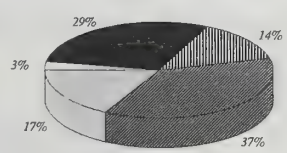
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	40	8
Demand Response	40	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$2,401,745
Local Assistance		1,334,468
State Assistance		3,015,710
Federal Assistance		1,168,170
Other Revenues		271,083
Total Operating Funds	**(1990)**	**$8,191,176**
	(1989)	**$7,718,796**
	(1988)	**$7,398,002**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$5,478,720
Materials & Supplies		1,051,123
Purchased Transportation		386,119
Other Expenses		1,016,812
Total Operating Expenses	**(1990)**	**$7,932,774**
	(1989)	**$7,560,675**
	(1988)	**$7,174,459**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		381,438
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	1,525,751	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		1,525,751
Total Capital Funds Expended	**(1990)**	**$1,907,189**
	(1989)	**$529,024**
	(1988)	**$79,980**

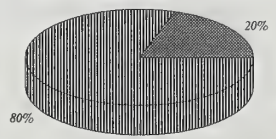
Sources of Operating Funds



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



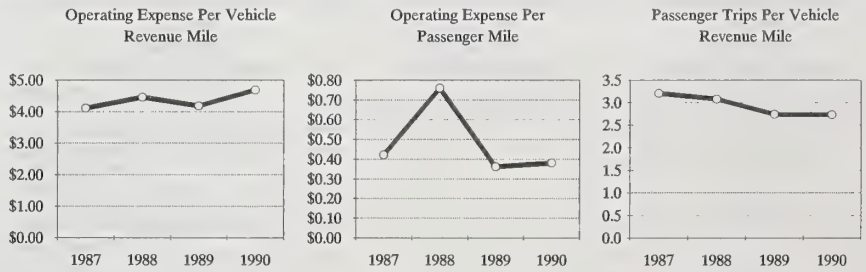
Characteristics

	Motor Bus	Demand Response
Operating Expense	$6,536,297	$1,396,477
Annual Unlinked Trips	3,809,944	248,196
Annual Passenger Miles	17,129,901	1,327,848
Average Weekday Unlinked Trips	13,504	970
Annual Vehicle Revenue Hours	105,109	57,750
Annual Vehicle Revenue Miles	1,395,740	921,271
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	58	47
Vehicles Operated in Maximum Service	48	40
Peak to Base Ratio	1.8	N/A
Spare Ratio	21%	17%

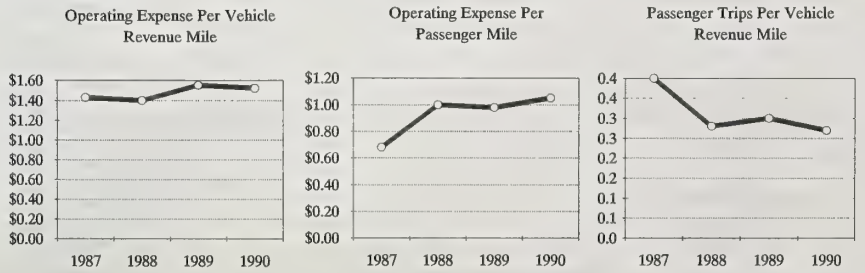
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$62.19	$24.18
Operating Expense/Vehicle Revenue Mile	$4.68	$1.52
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.72	$5.63
Operating Expense/Passenger Mile	$0.38	$1.05
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	36.3	4.3
Unlinked Passenger Trips/Vehicle Revenue Mile	2.7	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Montachusett Regional Transit Authority (MART)

R 1427 Water Street
Fitchburg, MA 01420
(508)345-7711

Chief Executive Officer: Mohammed H. Khan, Administrator

Section 15 ID Number: 1061

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Fitchburg--Leominster, MA

Square Miles	63
Population	82,249
Population Ranking Out of 405 UZA's	260

Service Area Statistics

Square Miles	338
Population	150,725

Service Consumption

Annual Unlinked Trips	928,780
Annual Passenger Miles	4,429,487
Average Weekday Unlinked Trips	3,647
Average Saturday Unlinked Trips	178
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,419,446
Annual Vehicle Revenue Hours	92,868
Total Fleet	118
Vehicles Operated in Maximum Service	85
Base Period Requirement	85

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	16
Demand Response	0	69

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		764,148
State Assistance		1,540,000
Federal Assistance		418,075
Other Revenues		476,174
Total Operating Funds	**(1990)**	**$3,198,397**
	(1989)	**$3,904,812**
	(1988)	**$3,502,880**

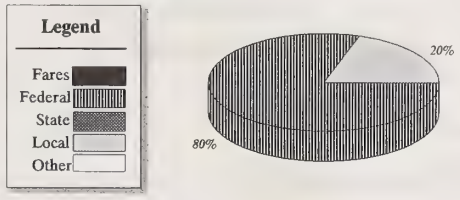
Summary of Operating Expenses

Salaries/Wages/Benefits		$224,846
Materials & Supplies		0
Purchased Transportation		3,024,580
Other Expenses		574,870
Total Operating Expenses	**(1990)**	**$3,824,296**
	(1989)	**$3,648,047**
	(1988)	**$3,326,154**

Sources of Capital Funds Expended

Local Assistance		$109,097
State Assistance		0
UMTA Sec. 3 Discretionary	$405,000	
UMTA Sec. 9 Formula	39,237	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		444,237
Total Capital Funds Expended	**(1990)**	**$553,334**
	(1989)	**$574,447**
	(1988)	**$3,564,680**

Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,184,502	$1,639,794
Annual Unlinked Trips	712,264	216,516
Annual Passenger Miles	2,314,858	2,114,629
Average Weekday Unlinked Trips	2,790	857
Annual Vehicle Revenue Hours	31,032	61,836
Annual Vehicle Revenue Miles	423,964	995,482
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	36	82
Vehicles Operated in Maximum Service	16	69
Peak to Base Ratio	N/A	N/A
Spare Ratio	125%	19%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$70.40	$26.52
Operating Expense/Vehicle Revenue Mile	$5.15	$1.65

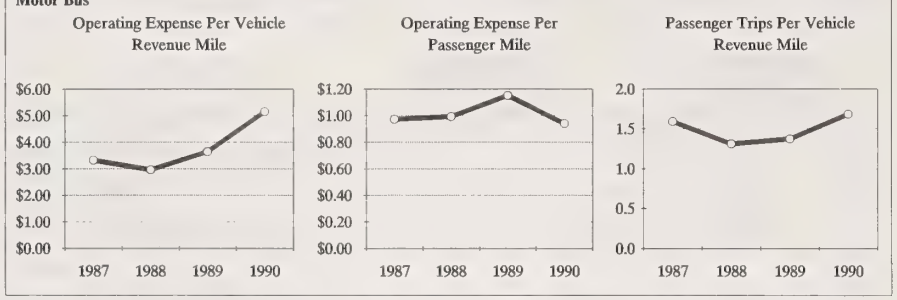
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$3.07	$7.57
Operating Expense/Passenger Mile	$0.94	$0.78

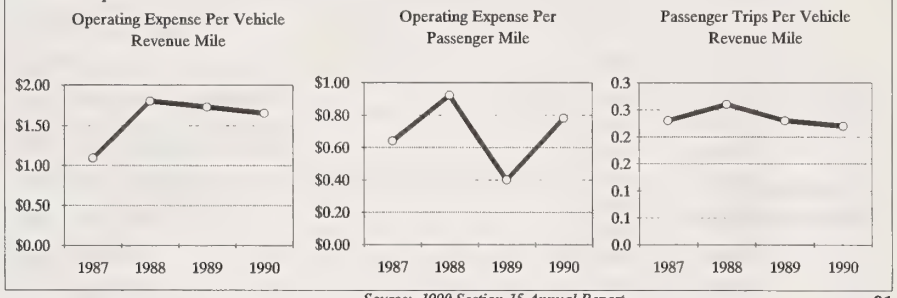
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	23.0	3.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Lowell Regional Transit Authority (LRTA)

145 Thorndike Street
Lowell, MA 01852
(508)459-0164

Chief Executive Officer: Robert C. Maquire, Administrator

Section 15 ID Number: 1005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lowell, MA--NH

Square Miles	67
Population	181,651
Population Ranking Out of 405 UZA's	139

Service Area Statistics

Square Miles	266
Population	264,280

Service Consumption

Annual Unlinked Trips	2,014,930
Annual Passenger Miles	4,486,740
Average Weekday Unlinked Trips	7,587
Average Saturday Unlinked Trips	2,223
Average Sunday Unlinked Trips	0

Service Supplied

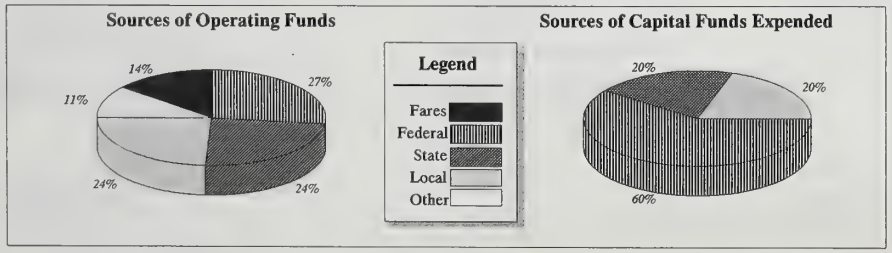
Annual Vehicle Revenue Miles	964,768
Annual Vehicle Revenue Hours	86,165
Total Fleet	55
Vehicles Operated in Maximum Service	49
Base Period Requirement	47

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	28	0
Demand Response	0	21

Financial Information (System Wide)

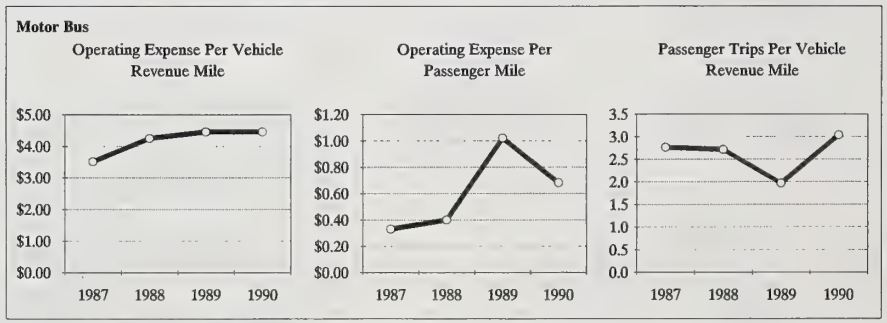
Sources of Operating Funds		
Passenger Fares		$492,095
Local Assistance		852,191
State Assistance		852,191
Federal Assistance		956,372
Other Revenues		398,363
Total Operating Funds	**(1990)**	**$3,551,212**
	(1989)	**$3,401,460**
	(1988)	**$3,007,089**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,138,712
Materials & Supplies		285,004
Purchased Transportation		564,736
Other Expenses		407,612
Total Operating Expenses	**(1990)**	**$3,396,064**
	(1989)	**$3,226,889**
	(1988)	**$2,887,388**
Sources of Capital Funds Expended		
Local Assistance		$109,542
State Assistance		109,542
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	327,439	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		327,439
Total Capital Funds Expended	**(1990)**	**$546,523**
	(1989)	**$714,426**
	(1988)	**$653,979**

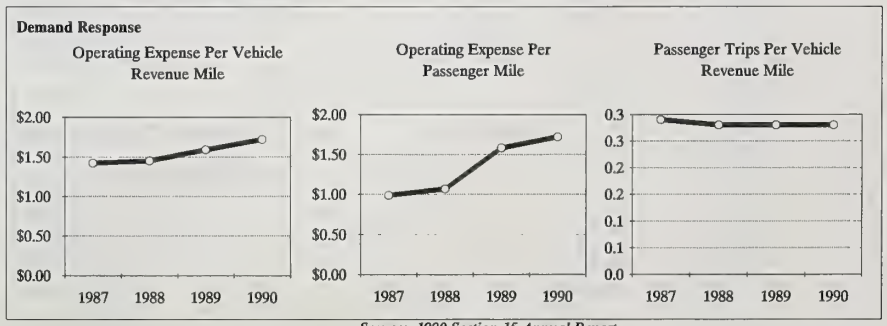


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,831,328	$564,736
Annual Unlinked Trips	1,923,792	91,138
Annual Passenger Miles	4,158,643	328,097
Average Weekday Unlinked Trips	7,230	357
Annual Vehicle Revenue Hours	56,128	30,037
Annual Vehicle Revenue Miles	635,619	329,149
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	33	22
Vehicles Operated in Maximum Service	28	21
Peak to Base Ratio	1.1	N/A
Spare Ratio	18%	5%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$50.44	$18.80
Operating Expense/Vehicle Revenue Mile	$4.45	$1.72
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.47	$6.20
Operating Expense/Passenger Mile	$0.68	$1.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	34.3	3.0
Unlinked Passenger Trips/Vehicle Revenue Mile	3.0	0.3





Source: 1990 Section 15 Annual Report

Southeastern Regional Transit Authority (SERTA)

25 North Sixth Street
New Bedford, MA 02740
(508)997-6767

Chief Executive Officer: Louis D. Pettine, Administrator

Section 15 ID Number: 1006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
New Bedford, MA	
Square Miles	42
Population	139,082
Population Ranking Out of 405 UZA's	171
Service Area Statistics	
Square Miles	47
Population	186,731
Service Consumption	
Annual Unlinked Trips	4,968,934
Annual Passenger Miles	11,960,565
Average Weekday Unlinked Trips	19,919
Average Saturday Unlinked Trips	105
Average Sunday Unlinked Trips	52
Service Supplied	
Annual Vehicle Revenue Miles	2,098,600
Annual Vehicle Revenue Hours	199,451
Total Fleet	103
Vehicles Operated in Maximum Service	91
Base Period Requirement	43

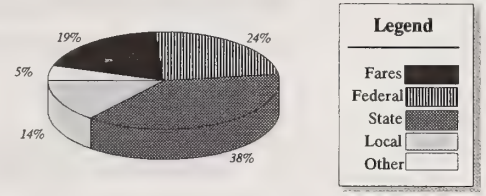
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	82	0
Demand Response	9	0

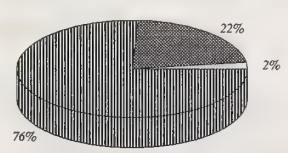
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,530,759
Local Assistance		1,216,028
State Assistance		3,022,686
Federal Assistance		1,901,653
Other Revenues		377,057
Total Operating Funds	**(1990)**	**$8,048,183**
	(1989)	**$7,340,526**
	(1988)	**$7,052,102**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$6,079,679
Materials & Supplies		902,494
Purchased Transportation		0
Other Expenses		589,768
Total Operating Expenses	**(1990)**	**$7,571,941**
	(1989)	**$6,933,295**
	(1988)	**$6,729,946**
Sources of Capital Funds Expended		
Local Assistance		$42,500
State Assistance		327,895
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	1,141,535	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		1,141,535
Total Capital Funds Expended	**(1990)**	**$1,511,930**
	(1989)	**$548,897**
	(1988)	**$293,755**

Sources of Operating Funds



Sources of Capital Funds Expended



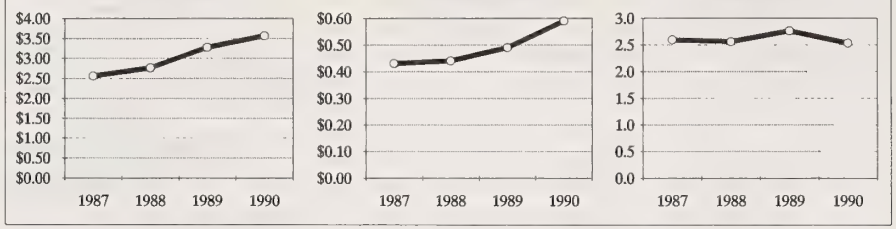
Characteristics

	Motor Bus	Demand Response
Operating Expense	$6,925,311	$646,629
Annual Unlinked Trips	4,919,742	49,192
Annual Passenger Miles	11,804,342	156,223
Average Weekday Unlinked Trips	19,758	161
Annual Vehicle Revenue Hours	179,622	19,829
Annual Vehicle Revenue Miles	1,946,039	152,561
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	90	13
Vehicles Operated in Maximum Service	82	9
Peak to Base Ratio	2.2	1.8
Spare Ratio	10%	44%

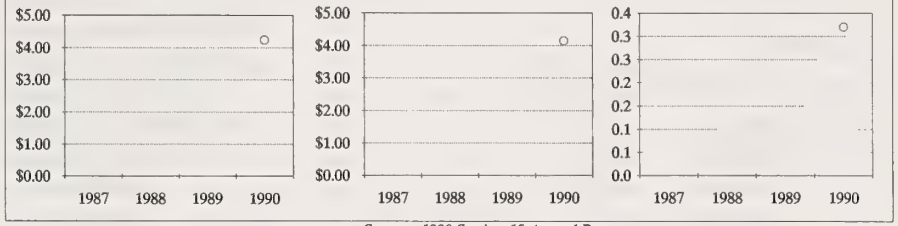
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$38.55	$32.61
Operating Expense/Vehicle Revenue Mile	$3.56	$4.24
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.41	$13.15
Operating Expense/Passenger Mile	$0.59	$4.14
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	27.4	2.5
Unlinked Passenger Trips/Vehicle Revenue Mile	2.5	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Berkshire Regional Transit Authority (BRTA)

67 Downing Parkway
Pittsfield, MA 01201
(413)499-2782

Chief Executive Officer: Louis J. Perachi Jr., Administrator

Section 15 ID Number: 1007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Pittsfield, MA

Square Miles	46
Population	55,047
Population Ranking Out of 405 UZA's	370

Service Area Statistics

Square Miles	384
Population	129,951

Service Consumption

Annual Unlinked Trips	1,128,244
Annual Passenger Miles	4,976,971
Average Weekday Unlinked Trips	3,548
Average Saturday Unlinked Trips	2,562
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	923,600
Annual Vehicle Revenue Hours	48,420
Total Fleet	81
Vehicles Operated in Maximum Service	74
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	14
Demand Response	0	60

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$821,069
Local Assistance		378,016
State Assistance		705,289
Federal Assistance		578,493
Other Revenues		47,418
Total Operating Funds	**(1990)**	**$2,530,285**
	(1989)	**$2,386,244**
	(1988)	**$2,114,832**

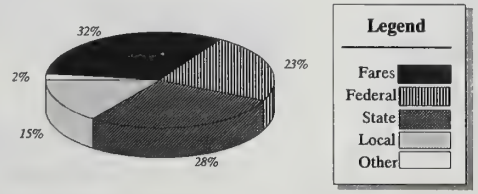
Summary of Operating Expenses

Salaries/Wages/Benefits		$109,197
Materials & Supplies		9,166
Purchased Transportation		2,219,859
Other Expenses		72,641
Total Operating Expenses	**(1990)**	**$2,410,863**
	(1989)	**$2,280,402**
	(1988)	**$2,033,937**

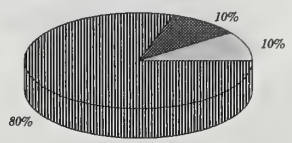
Sources of Capital Funds Expended

Local Assistance		$4,711
State Assistance		4,711
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	37,685	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		37,685
Total Capital Funds Expended	**(1990)**	**$47,107**
	(1989)	**$196,457**
	(1988)	**$210,593**

Sources of Operating Funds



Sources of Capital Funds Expended



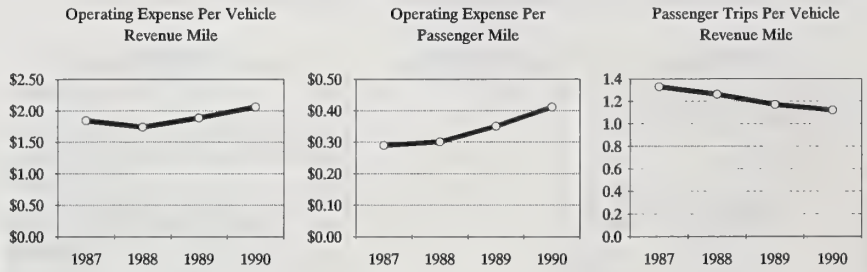
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,900,582	$510,281
Annual Unlinked Trips	1,032,444	95,800
Annual Passenger Miles	4,680,054	296,917
Average Weekday Unlinked Trips	3,548	0
Annual Vehicle Revenue Hours	48,420	0
Annual Vehicle Revenue Miles	923,600	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	60
Vehicles Operated in Maximum Service	14	60
Peak to Base Ratio	N/A	N/A
Spare Ratio	50%	0%

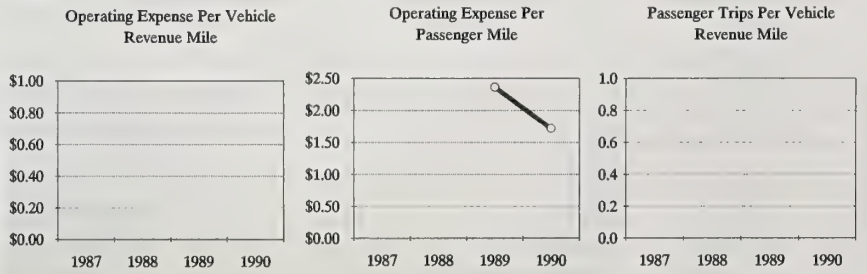
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$39.25	$0.00
Operating Expense/Vehicle Revenue Mile	$2.06	$0.00
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.84	$5.33
Operating Expense/Passenger Mile	$0.41	$1.72
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	21.3	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.0

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Battle Creek Transit (BCT)

P.O. Box 1717
Battle Creek, MI 49016
(616)966-3388

Chief Executive Officer: Rance Leaders, City Manager

Section 15 ID Number: 5030

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Battle Creek, MI

Square Miles	54
Population	77,921
Population Ranking Out of 405 UZA's	272

Service Area Statistics

Square Miles	60
Population	73,000

Service Consumption

Annual Unlinked Trips	756,029
Annual Passenger Miles	2,693,852
Average Weekday Unlinked Trips	2,749
Average Saturday Unlinked Trips	1,006
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	644,596
Annual Vehicle Revenue Hours	44,676
Total Fleet	25
Vehicles Operated in Maximum Service	22
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0
Demand Response	5	0

Financial Information (System Wide)

Sources of Operating Funds

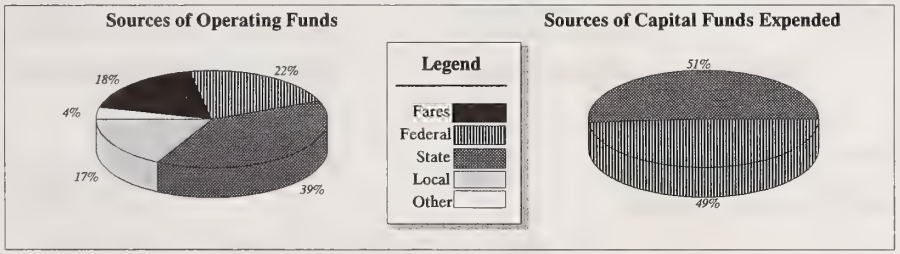
Passenger Fares		$319,639
Local Assistance		318,736
State Assistance		683,075
Federal Assistance		387,735
Other Revenues		62,689
Total Operating Funds	**(1990)**	**$1,771,874**
	(1989)	**$1,579,856**
	(1988)	**$1,608,415**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,115,788
Materials & Supplies		247,361
Purchased Transportation		0
Other Expenses		344,381
Total Operating Expenses	**(1990)**	**$1,707,530**
	(1989)	**$1,612,633**
	(1988)	**$1,583,930**

Sources of Capital Funds Expended

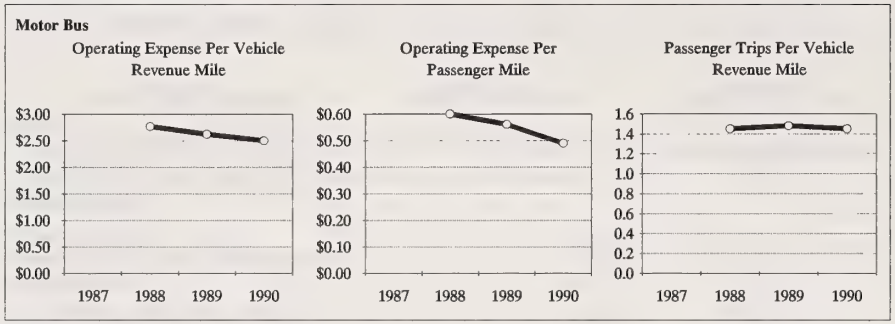
Local Assistance		$0
State Assistance		78,949
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	75,798	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		75,798
Total Capital Funds Expended	**(1990)**	**$154,747**
	(1989)	**$496,839**
	(1988)	**$159,106**

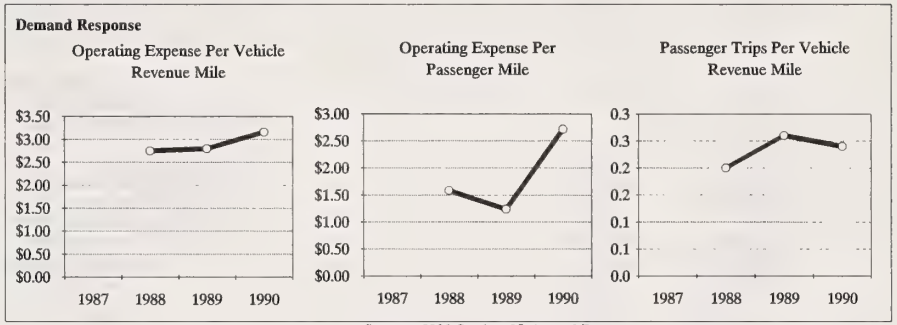


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,246,830	$460,700
Annual Unlinked Trips	721,175	34,854
Annual Passenger Miles	2,524,113	169,739
Average Weekday Unlinked Trips	2,620	129
Annual Vehicle Revenue Hours	33,738	10,938
Annual Vehicle Revenue Miles	498,821	145,775
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	19	6
Vehicles Operated in Maximum Service	17	5
Peak to Base Ratio	1.7	0.8
Spare Ratio	12%	20%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$36.96	$42.12
Operating Expense/Vehicle Revenue Mile	$2.50	$3.16
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.73	$13.22
Operating Expense/Passenger Mile	$0.49	$2.71
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	21.4	3.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5	0.2





Source: 1990 Section 15 Annual Report

Bay County Metropolitan Transportation Authority (Bay Metro Transit)

1510 N. Johnson Street
Bay City, MI 48708
(517)894-2900

Chief Executive Officer: William A. Lynch, General Manager

Section 15 ID Number: 5029

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Bay City, MI

Square Miles	36
Population	74,118
Population Ranking Out of 405 UZA's	282

Service Area Statistics

Square Miles	447
Population	119,881

Service Consumption

Annual Unlinked Trips	593,675
Annual Passenger Miles	2,408,747
Average Weekday Unlinked Trips	2,127
Average Saturday Unlinked Trips	985
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,343,609
Annual Vehicle Revenue Hours	82,296
Total Fleet	56
Vehicles Operated in Maximum Service	42
Base Period Requirement	30

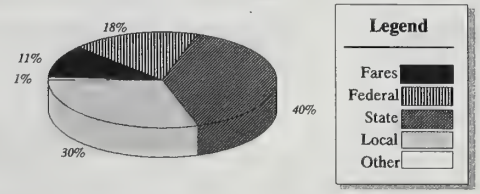
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	26	0
Demand Response	16	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$402,855
Local Assistance		1,117,523
State Assistance		1,498,248
Federal Assistance		662,152
Other Revenues		39,325
Total Operating Funds	**(1990)**	**$3,720,103**
	(1989)	**$3,659,695**
	(1988)	**$3,711,105**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,530,448
Materials & Supplies		456,104
Purchased Transportation		0
Other Expenses		500,156
Total Operating Expenses	**(1990)**	**$3,486,708**
	(1989)	**$3,424,719**
	(1988)	**$3,390,295**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		78,771
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$78,771**
	(1989)	**$28,390**
	(1988)	**$277,135**

Sources of Operating Funds

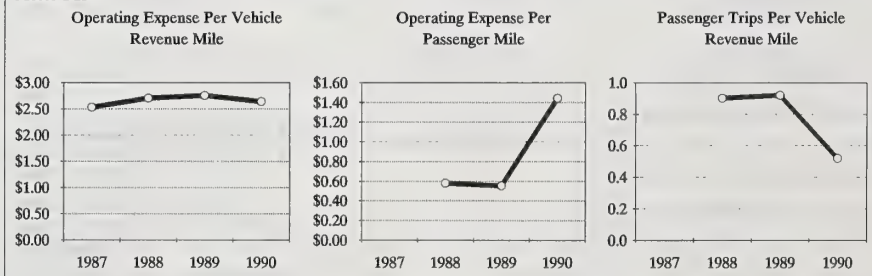


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,512,621	$974,087
Annual Unlinked Trips	497,980	95,695
Annual Passenger Miles	1,748,451	660,296
Average Weekday Unlinked Trips	1,752	375
Annual Vehicle Revenue Hours	59,601	22,695
Annual Vehicle Revenue Miles	951,929	391,680
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	35	21
Vehicles Operated in Maximum Service	26	16
Peak to Base Ratio	1.9	N/A
Spare Ratio	35%	31%

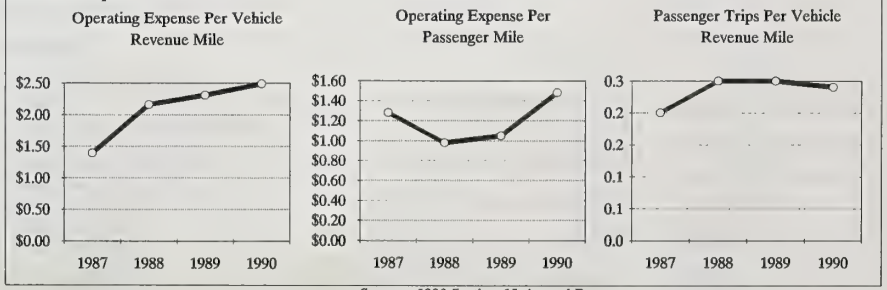
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$42.16	$42.92
Operating Expense/Vehicle Revenue Mile	$2.64	$2.49
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$5.05	$10.18
Operating Expense/Passenger Mile	$1.44	$1.48
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	8.4	4.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Twin Cities Area Transportation Authority (DIAL-A-RIDE)

P.O. Box 837, 275 East Wall Street
Benton Harbor, MI 49022
(616)927-2268

Chief Executive Officer: Wilbert Braun, Executive Director

Section 15 ID Number: 5132

General Information (System Wide)

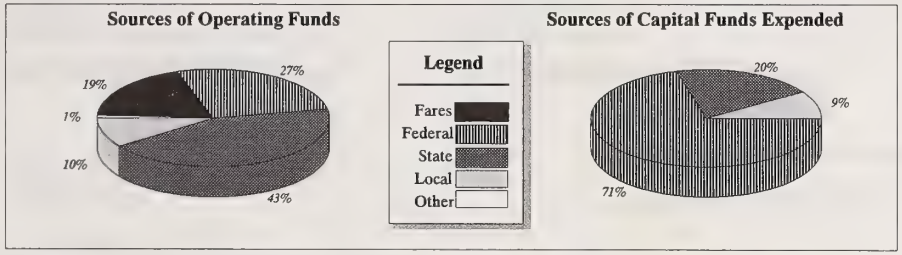
Urbanized Area (UZA) Statistics - 1990 Census	
Benton Harbor, MI	
Square Miles	33
Population	57,744
Population Ranking Out of 405 UZA's	351
Service Area Statistics	
Square Miles	14
Population	24,700
Service Consumption	
Annual Unlinked Trips	175,978
Annual Passenger Miles	580,727
Average Weekday Unlinked Trips	627
Average Saturday Unlinked Trips	358
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	383,921
Annual Vehicle Revenue Hours	28,603
Total Fleet	15
Vehicles Operated in Maximum Service	13
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	13	0

Financial Information (System Wide)

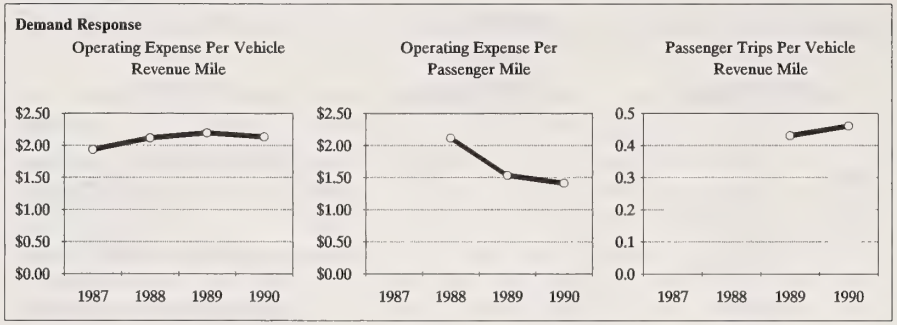
Sources of Operating Funds		
Passenger Fares		$177,938
Local Assistance		92,150
State Assistance		392,254
Federal Assistance		251,578
Other Revenues		8,149
Total Operating Funds	**(1990)**	**$922,069**
	(1989)	**$747,300**
	(1988)	**$686,653**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$636,739
Materials & Supplies		78,507
Purchased Transportation		0
Other Expenses		102,534
Total Operating Expenses	**(1990)**	**$817,780**
	(1989)	**$702,758**
	(1988)	**$644,703**
Sources of Capital Funds Expended		
Local Assistance		$17,623
State Assistance		37,680
UMTA Sec. 3 Discretionary	$133,089	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		133,089
Total Capital Funds Expended	**(1990)**	**$188,392**
	(1989)	**$1,303,136**
	(1988)	**$561,932**



Characteristics	Demand Response
Operating Expense	$817,780
Annual Unlinked Trips	175,978
Annual Passenger Miles	580,727
Average Weekday Unlinked Trips	627
Annual Vehicle Revenue Hours	28,603
Annual Vehicle Revenue Miles	383,921
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.1
Spare Ratio	15%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$28.59
Operating Expense/Vehicle Revenue Mile	$2.13
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$4.65
Operating Expense/Passenger Mile	$1.41
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	6.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5



Source: 1990 Section 15 Annual Report

City of Jackson Transportation Authority (JTA)

2350 East High Street
Jackson, MI 49203
(517)787-8363

Chief Executive Officer: Gordon L. Szlachetka, General Manager

Section 15 ID Number: 5034

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Jackson, MI

Square Miles	42
Population	78,126
Population Ranking Out of 405 UZA's	271

Service Area Statistics

Square Miles	720
Population	146,900

Service Consumption

Annual Unlinked Trips	802,400
Annual Passenger Miles	3,159,500
Average Weekday Unlinked Trips	2,800
Average Saturday Unlinked Trips	1,663
Average Sunday Unlinked Trips	37

Service Supplied

Annual Vehicle Revenue Miles	794,597
Annual Vehicle Revenue Hours	53,187
Total Fleet	34
Vehicles Operated in Maximum Service	25
Base Period Requirement	25

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	17	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$237,710
Local Assistance		683,743
State Assistance		882,054
Federal Assistance		488,182
Other Revenues		260,463
Total Operating Funds	**(1990)**	**$2,552,152**
	(1989)	**$2,328,713**
	(1988)	**$2,194,667**

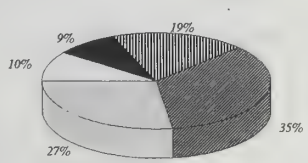
Summary of Operating Expenses

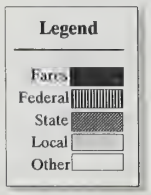
Salaries/Wages/Benefits		$1,581,196
Materials & Supplies		381,017
Purchased Transportation		0
Other Expenses		412,288
Total Operating Expenses	**(1990)**	**$2,374,501**
	(1989)	**$2,220,882**
	(1988)	**$1,971,239**

Sources of Capital Funds Expended

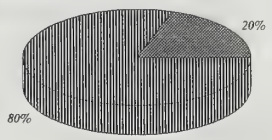
Local Assistance		$0
State Assistance		14,017
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	56,073	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		56,073
Total Capital Funds Expended	**(1990)**	**$70,090**
	(1989)	**$452,947**
	(1988)	**$495,711**

Sources of Operating Funds





Sources of Capital Funds Expended

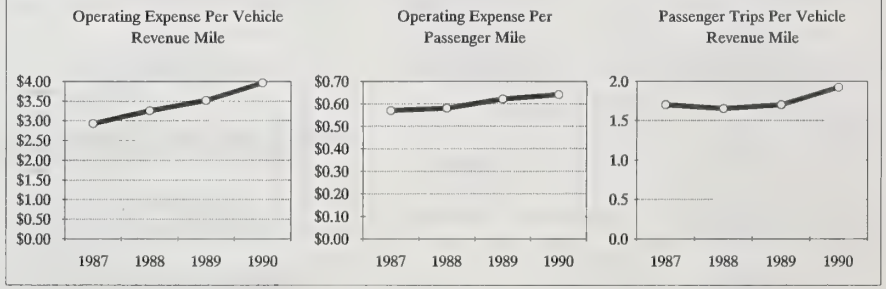


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,424,702	$949,799
Annual Unlinked Trips	689,704	112,696
Annual Passenger Miles	2,213,985	945,515
Average Weekday Unlinked Trips	2,376	424
Annual Vehicle Revenue Hours	26,986	26,201
Annual Vehicle Revenue Miles	359,706	434,891
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	11	23
Vehicles Operated in Maximum Service	8	17
Peak to Base Ratio	N/A	N/A
Spare Ratio	38%	35%

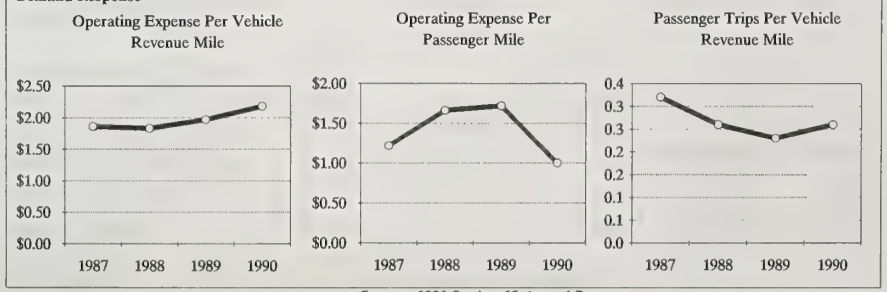
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$52.79	$36.25
Operating Expense/Vehicle Revenue Mile	$3.96	$2.18
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.07	$8.43
Operating Expense/Passenger Mile	$0.64	$1.00
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	25.6	4.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Kalamazoo Metro Transit System

530 North Rose Street
Kalamazoo, MI 49007
(616)385-8201

Chief Executive Officer: James N. Holgersson, City Manager

Section 15 ID Number: 5035

General Information (System Wide)

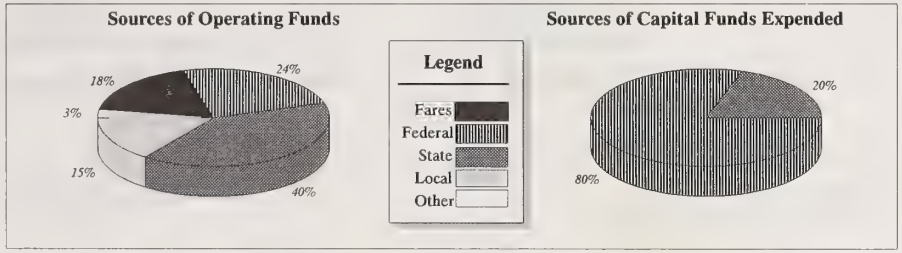
Urbanized Area (UZA) Statistics - 1990 Census	
Kalamazoo, MI	
Square Miles	85
Population	164,430
Population Ranking Out of 405 UZA's	149
Service Area Statistics	
Square Miles	70
Population	143,000
Service Consumption	
Annual Unlinked Trips	1,689,938
Annual Passenger Miles	6,381,738
Average Weekday Unlinked Trips	5,901
Average Saturday Unlinked Trips	3,554
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,067,027
Annual Vehicle Revenue Hours	76,414
Total Fleet	46
Vehicles Operated in Maximum Service	28
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	25	3

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$695,293
Local Assistance		620,930
State Assistance		1,539,002
Federal Assistance		918,707
Other Revenues		102,725
Total Operating Funds	**(1990)**	**$3,876,657**
	(1989)	**$3,961,130**
	(1988)	**$3,721,269**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,244,501
Materials & Supplies		675,195
Purchased Transportation		143,256
Other Expenses		736,216
Total Operating Expenses	**(1990)**	**$3,799,168**
	(1989)	**$3,838,820**
	(1988)	**$3,602,872**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		29,284
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	117,136	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		117,136
Total Capital Funds Expended	**(1990)**	**$146,420**
	(1989)	**$105,870**
	(1988)	**$269,130**

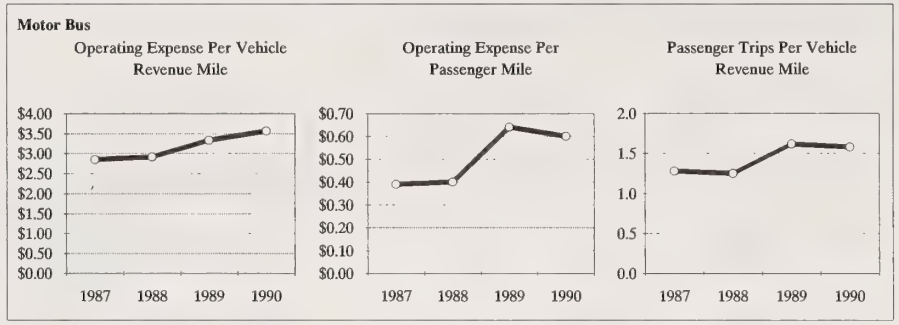


Characteristics

	Motor Bus
Operating Expense	$3,799,168
Annual Unlinked Trips	1,689,938
Annual Passenger Miles	6,381,738
Average Weekday Unlinked Trips	5,901
Annual Vehicle Revenue Hours	76,414
Annual Vehicle Revenue Miles	1,067,027
Fixed Guideway Directional Route Miles	0.0
Total Fleet	46
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	1.2
Spare Ratio	64%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$49.72
Operating Expense/Vehicle Revenue Mile	$3.56
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.25
Operating Expense/Passenger Mile	$0.60
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	22.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6



Source: 1990 Section 15 Annual Report

Muskegon Area Transit System

927 Witham Dr.
North Muskegon, MI 49445
(616)724-6420

Chief Executive Officer: Frank Bednarek, Administrator

Section 15 ID Number: 5037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Muskegon, MI	
Square Miles	62
Population	106,252
Population Ranking Out of 405 UZA's	215
Service Area Statistics	
Square Miles	501
Population	158,946
Service Consumption	
Annual Unlinked Trips	566,886
Annual Passenger Miles	1,469,327
Average Weekday Unlinked Trips	1,941
Average Saturday Unlinked Trips	1,443
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	464,306
Annual Vehicle Revenue Hours	40,552
Total Fleet	19
Vehicles Operated in Maximum Service	15
Base Period Requirement	13

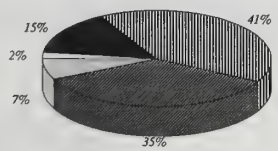
Vehicles Operated in Maximum Service

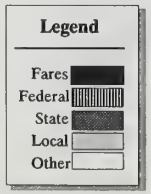
	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	0	2

Financial Information (System Wide)

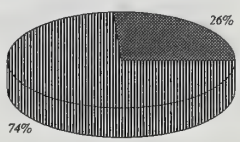
Sources of Operating Funds		
Passenger Fares		$209,131
Local Assistance		96,480
State Assistance		481,004
Federal Assistance		561,781
Other Revenues		24,723
Total Operating Funds	**(1990)**	**$1,373,119**
	(1989)	**$1,418,519**
	(1988)	**$1,348,719**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$644,038
Materials & Supplies		114,361
Purchased Transportation		20,818
Other Expenses		510,744
Total Operating Expenses	**(1990)**	**$1,289,961**
	(1989)	**$1,406,106**
	(1988)	**$1,308,498**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		132,146
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	368,586	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		368,586
Total Capital Funds Expended	**(1990)**	**$500,732**
	(1989)	**$256,105**
	(1988)	**$85,536**

Sources of Operating Funds





Sources of Capital Funds Expended

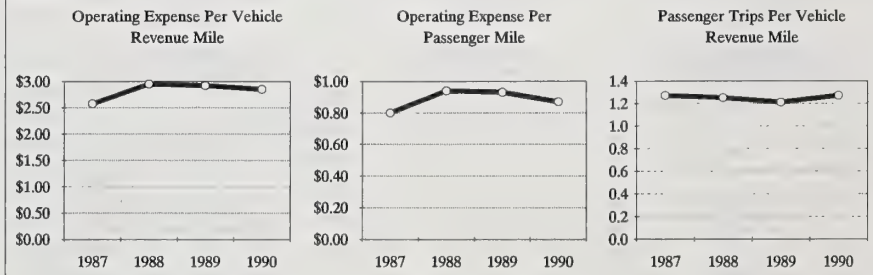


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,267,702	$22,259
Annual Unlinked Trips	563,584	3,302
Annual Passenger Miles	1,450,023	19,304
Average Weekday Unlinked Trips	1,928	13
Annual Vehicle Revenue Hours	39,282	1,270
Annual Vehicle Revenue Miles	445,002	19,304
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	17	2
Vehicles Operated in Maximum Service	13	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	31%	0%

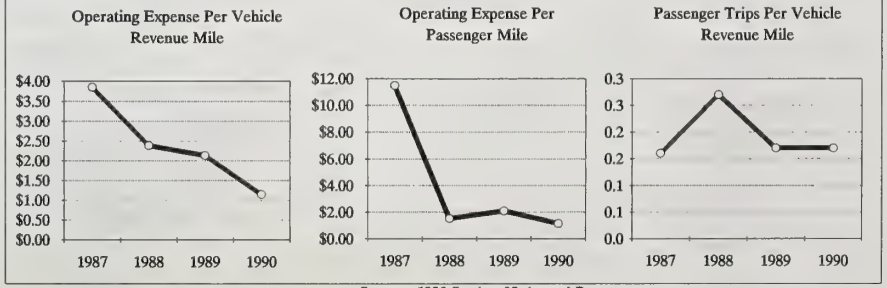
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$32.27	$17.53
Operating Expense/Vehicle Revenue Mile	$2.85	$1.15
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.25	$6.74
Operating Expense/Passenger Mile	$0.87	$1.15
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	14.4	2.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Saginaw Transit System (STS)

615 Johnson Street
Saginaw, MI 48607
(517)753-9541

Chief Executive Officer: Sylvester Payne, Transit Administrator

Section 15 ID Number: 5039

General Information (System Wide)

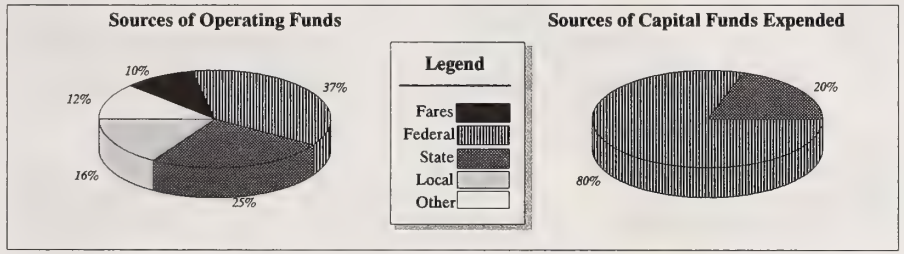
Urbanized Area (UZA) Statistics - 1990 Census	
Saginaw, MI	
Square Miles	64
Population	140,079
Population Ranking Out of 405 UZA's	170
Service Area Statistics	
Square Miles	263
Population	176,946
Service Consumption	
Annual Unlinked Trips	1,464,168
Annual Passenger Miles	4,541,841
Average Weekday Unlinked Trips	5,401
Average Saturday Unlinked Trips	1,739
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,007,425
Annual Vehicle Revenue Hours	80,625
Total Fleet	49
Vehicles Operated in Maximum Service	44
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	37	0
Demand Response	7	0

Financial Information (System Wide)

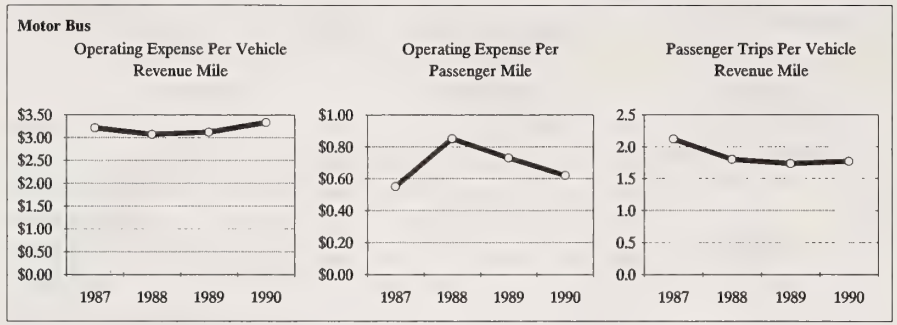
Sources of Operating Funds		
Passenger Fares		$353,866
Local Assistance		519,495
State Assistance		861,871
Federal Assistance		1,273,582
Other Revenues		414,239
Total Operating Funds	**(1990)**	**$3,423,053**
	(1989)	**$3,162,931**
	(1988)	**$2,993,954**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,053,212
Materials & Supplies		595,309
Purchased Transportation		0
Other Expenses		575,980
Total Operating Expenses	**(1990)**	**$3,224,501**
	(1989)	**$2,986,113**
	(1988)	**$2,754,812**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		139,064
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	556,254	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		556,254
Total Capital Funds Expended	**(1990)**	**$695,318**
	(1989)	**$182,970**
	(1988)	**$134,604**

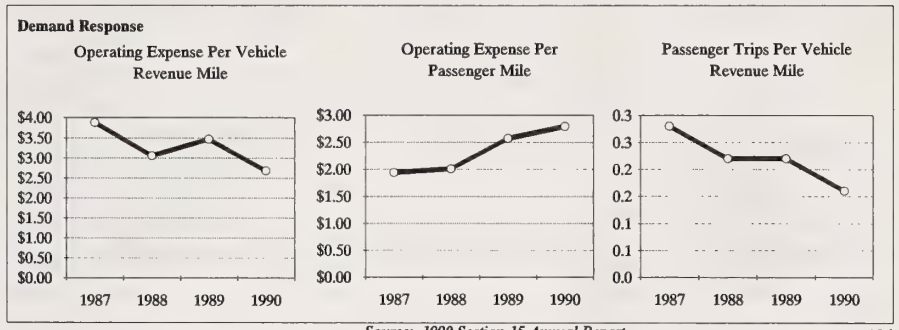


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,688,775	$535,726
Annual Unlinked Trips	1,432,183	31,985
Annual Passenger Miles	4,349,931	191,910
Average Weekday Unlinked Trips	5,284	117
Annual Vehicle Revenue Hours	68,983	11,642
Annual Vehicle Revenue Miles	807,266	200,159
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	42	7
Vehicles Operated in Maximum Service	37	7
Peak to Base Ratio	2.5	1.4
Spare Ratio	14%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$38.98	$46.02
Operating Expense/Vehicle Revenue Mile	$3.33	$2.68
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.88	$16.75
Operating Expense/Passenger Mile	$0.62	$2.79
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	20.8	2.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8	0.2





Source: 1990 Section 15 Annual Report

Duluth Transit Authority (DTA)

2402 West Michigan St
Duluth, MN 55806
(218)722-4426

Chief Executive Officer: Dennis E. Jensen, General Manager

Section 15 ID Number: 5025

General Information (System Wide)

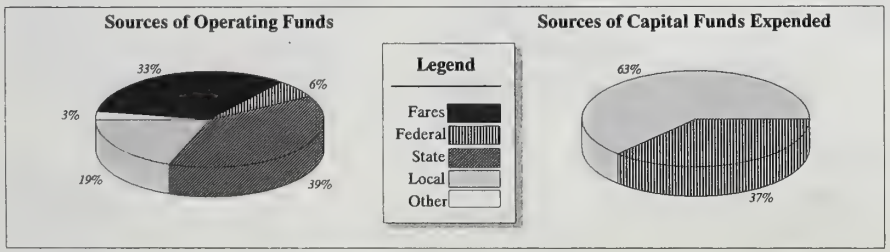
Urbanized Area (UZA) Statistics - 1990 Census	
Duluth, MN--WI	
Square Miles	143
Population	122,971
Population Ranking Out of 405 UZA's	186
Service Area Statistics	
Square Miles	124
Population	113,721
Service Consumption	
Annual Unlinked Trips	3,377,591
Annual Passenger Miles	9,715,138
Average Weekday Unlinked Trips	11,744
Average Saturday Unlinked Trips	5,202
Average Sunday Unlinked Trips	2,034
Service Supplied	
Annual Vehicle Revenue Miles	2,119,871
Annual Vehicle Revenue Hours	174,626
Total Fleet	84
Vehicles Operated in Maximum Service	76
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	71	0
Demand Response	0	5

Financial Information (System Wide)

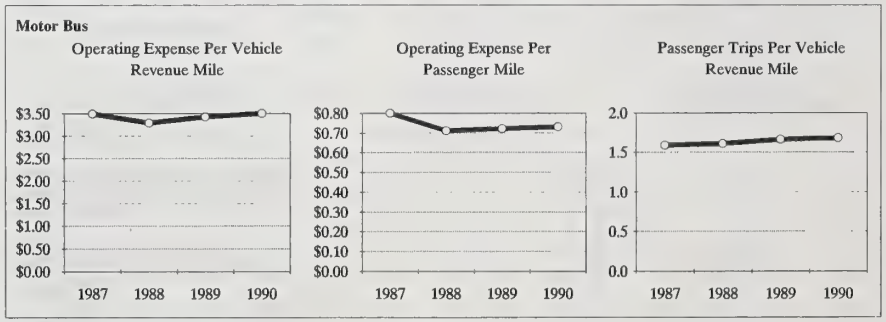
Sources of Operating Funds		
Passenger Fares		$2,341,671
Local Assistance		1,387,934
State Assistance		2,817,369
Federal Assistance		441,000
Other Revenues		188,880
Total Operating Funds	**(1990)**	**$7,176,854**
	(1989)	**$7,005,518**
	(1988)	**$6,730,048**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$5,391,830
Materials & Supplies		930,179
Purchased Transportation		107,022
Other Expenses		745,011
Total Operating Expenses	**(1990)**	**$7,174,042**
	(1989)	**$6,999,599**
	(1988)	**$6,728,012**
Sources of Capital Funds Expended		
Local Assistance		$297,357
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	171,309	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		171,309
Total Capital Funds Expended	**(1990)**	**$468,666**
	(1989)	**$2,277,459**
	(1988)	**$364,082**

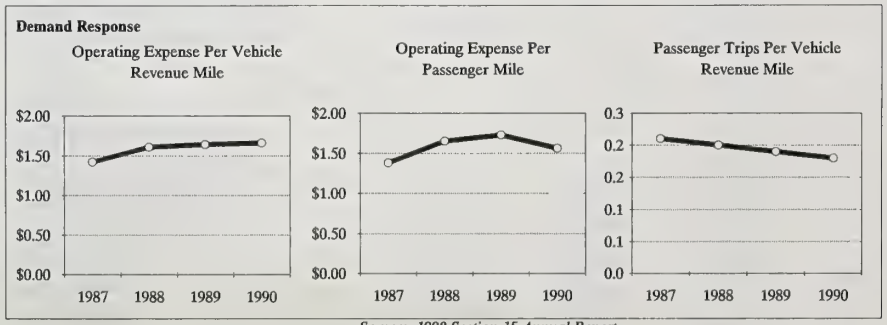


Characteristics	Motor Bus	Demand Response
Operating Expense	$6,961,633	$212,409
Annual Unlinked Trips	3,354,834	22,757
Annual Passenger Miles	9,578,596	136,542
Average Weekday Unlinked Trips	11,667	77
Annual Vehicle Revenue Hours	163,870	10,756
Annual Vehicle Revenue Miles	1,991,668	128,203
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	79	5
Vehicles Operated in Maximum Service	71	5
Peak to Base Ratio	2.9	N/A
Spare Ratio	11%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$42.48	$19.75
Operating Expense/Vehicle Revenue Mile	$3.50	$1.66
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.08	$9.33
Operating Expense/Passenger Mile	$0.73	$1.56
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	20.5	2.1
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.2





Source: 1990 Section 15 Annual Report

City of Rochester, Minnesota

1602 4th Street S.E.
Rochester, MN 55904
(507)281-6008

Chief Executive Officer: Chuck Hazama, Mayor

Section 15 ID Number: 5092

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Rochester, MN

Square Miles	32
Population	73,560
Population Ranking Out of 405 UZA's	286

Service Area Statistics

Square Miles	21
Population	69,363

Service Consumption

Annual Unlinked Trips	912,236
Annual Passenger Miles	3,238,454
Average Weekday Unlinked Trips	3,479
Average Saturday Unlinked Trips	483
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	598,897
Annual Vehicle Revenue Hours	41,657
Total Fleet	27
Vehicles Operated in Maximum Service	22
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	17
Demand Response	0	5

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		148,846
State Assistance		324,890
Federal Assistance		473,847
Other Revenues		0
Total Operating Funds	**(1990)**	**$947,583**
	(1989)	**$872,180**
	(1988)	**$882,751**

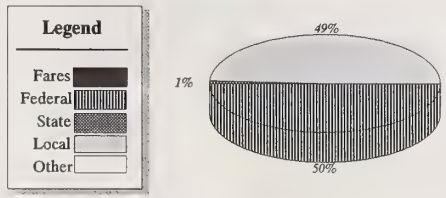
Summary of Operating Expenses

Salaries/Wages/Benefits		$46,951
Materials & Supplies		4,261
Purchased Transportation		1,228,316
Other Expenses		53,373
Total Operating Expenses	**(1990)**	**$1,332,901**
	(1989)	**$1,286,966**
	(1988)	**$882,751**

Sources of Capital Funds Expended

Local Assistance		$43,440
State Assistance		1,111
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	45,375	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		45,375
Total Capital Funds Expended	**(1990)**	**$89,926**
	(1989)	**$1,853,092**
	(1988)	**$355,832**

Sources of Capital Funds Expended

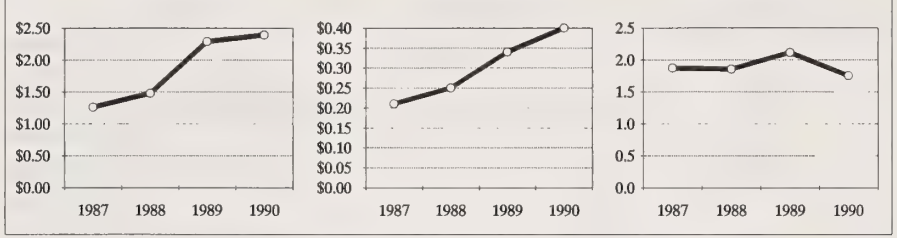


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,183,153	$149,748
Annual Unlinked Trips	867,923	44,313
Annual Passenger Miles	2,954,851	283,603
Average Weekday Unlinked Trips	3,309	170
Annual Vehicle Revenue Hours	33,747	7,910
Annual Vehicle Revenue Miles	494,839	104,058
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	6
Vehicles Operated in Maximum Service	17	5
Peak to Base Ratio	2.0	N/A
Spare Ratio	24%	20%

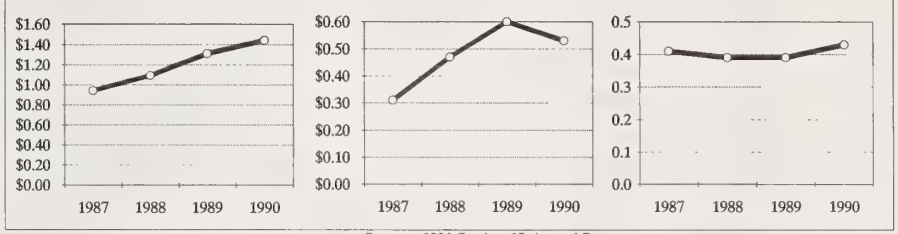
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$35.06	$18.93
Operating Expense/Vehicle Revenue Mile	$2.39	$1.44
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.36	$3.38
Operating Expense/Passenger Mile	$0.40	$0.53
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	25.7	5.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8	0.4

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

St. Cloud Metropolitan Transit Commission (Metro Bus)

665 Franklin Avenue Northeast
St. Cloud, MN 56304
(612)251-1499

Chief Executive Officer: David W. Tripp, Executive Director

Section 15 ID Number: 5028

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
St. Cloud, MN	
Square Miles	29
Population	74,037
Population Ranking Out of 405 UZA's	284
Service Area Statistics	
Square Miles	16
Population	53,983
Service Consumption	
Annual Unlinked Trips	1,537,376
Annual Passenger Miles	5,293,037
Average Weekday Unlinked Trips	6,400
Average Saturday Unlinked Trips	1,733
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	752,766
Annual Vehicle Revenue Hours	56,375
Total Fleet	28
Vehicles Operated in Maximum Service	21
Base Period Requirement	18

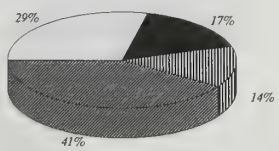
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	0	6

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$304,654
Local Assistance		0
State Assistance		744,036
Federal Assistance		249,122
Other Revenues		527,165
Total Operating Funds	**(1990)**	**$1,824,977**
	(1989)	**$1,994,997**
	(1988)	**$1,894,873**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,092,360
Materials & Supplies		277,593
Purchased Transportation		150,505
Other Expenses		193,609
Total Operating Expenses	**(1990)**	**$1,714,067**
	(1989)	**$1,617,561**
	(1988)	**$1,557,284**
Sources of Capital Funds Expended		
Local Assistance		$450
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	1,800	
Other Federal Assistance	0	
Federal Assistance Total		1,800
Total Capital Funds Expended	**(1990)**	**$2,250**
	(1989)	**$1,431,361**
	(1988)	**$12,034**

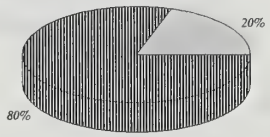
Sources of Operating Funds



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended

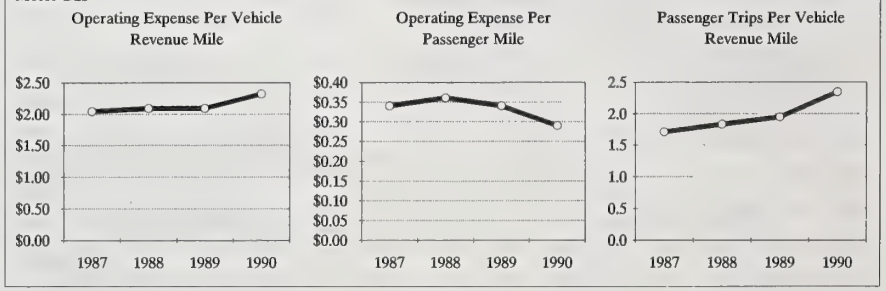


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,474,414	$239,653
Annual Unlinked Trips	1,487,260	50,116
Annual Passenger Miles	5,055,322	237,715
Average Weekday Unlinked Trips	6,216	184
Annual Vehicle Revenue Hours	47,717	8,658
Annual Vehicle Revenue Miles	634,815	117,951
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	7
Vehicles Operated in Maximum Service	15	6
Peak to Base Ratio	1.2	N/A
Spare Ratio	40%	17%

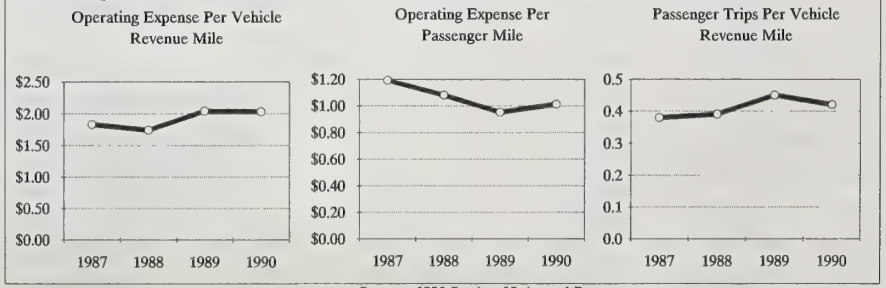
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$30.90	$27.68
Operating Expense/Vehicle Revenue Mile	$2.32	$2.03
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$0.99	$4.78
Operating Expense/Passenger Mile	$0.29	$1.01
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	31.2	5.8
Unlinked Passenger Trips/Vehicle Revenue Mile	2.3	0.4

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Mississippi Coast Transportation Authority (Coast)

333 Debuys Road
Gulfport, MS 39507
(601)896-8080

Chief Executive Officer: John R. Wolfe,
Executive Director

Section 15 ID Number: 4014

General Information (System Wide)

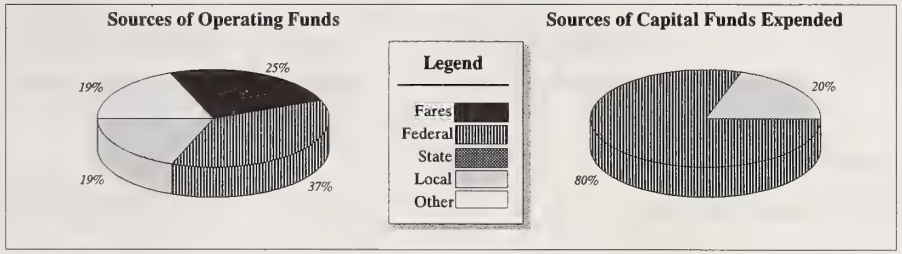
Urbanized Area (UZA) Statistics - 1990 Census	
Biloxi–Gulfport, MS	
Square Miles	129
Population	179,643
Population Ranking Out of 405 UZA's	141
Service Area Statistics	
Square Miles	53
Population	104,400
Service Consumption	
Annual Unlinked Trips	376,615
Annual Passenger Miles	2,740,028
Average Weekday Unlinked Trips	993
Average Saturday Unlinked Trips	1,766
Average Sunday Unlinked Trips	549
Service Supplied	
Annual Vehicle Revenue Miles	811,469
Annual Vehicle Revenue Hours	49,047
Total Fleet	33
Vehicles Operated in Maximum Service	24
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0

Financial Information (System Wide)

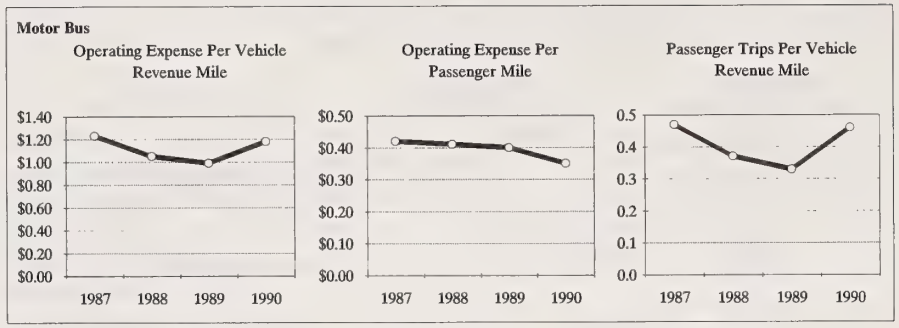
Sources of Operating Funds		
Passenger Fares		$236,958
Local Assistance		183,743
State Assistance		0
Federal Assistance		352,395
Other Revenues		186,263
Total Operating Funds	**(1990)**	**$959,359**
	(1989)	**$869,632**
	(1988)	**$794,811**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$568,597
Materials & Supplies		199,483
Purchased Transportation		0
Other Expenses		191,279
Total Operating Expenses	**(1990)**	**$959,359**
	(1989)	**$869,632**
	(1988)	**$794,811**
Sources of Capital Funds Expended		
Local Assistance		$230,252
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	921,011	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		921,011
Total Capital Funds Expended	**(1990)**	**$1,151,263**
	(1989)	**$328,278**
	(1988)	**$368,000**



Characteristics	Motor Bus
Operating Expense	$959,359
Annual Unlinked Trips	376,615
Annual Passenger Miles	2,740,028
Average Weekday Unlinked Trips	993
Annual Vehicle Revenue Hours	49,047
Annual Vehicle Revenue Miles	811,469
Fixed Guideway Directional Route Miles	0.0
Total Fleet	33
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	N/A
Spare Ratio	38%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$19.56
Operating Expense/Vehicle Revenue Mile	$1.18
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.55
Operating Expense/Passenger Mile	$0.35
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	7.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.5



Source: 1990 Section 15 Annual Report

Hattiesburg Area Readi-Transit (HART)

220 West Front Street
Hattiesburg, MS 39403
(601)545-4670

Chief Executive Officer: J. Ed Morgan, Mayor

Section 15 ID Number: 4060

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Hattiesburg, MS

Square Miles	51
Population	59,757
Population Ranking Out of 405 UZA's	336

Service Area Statistics

Square Miles	26
Population	40,829

Service Consumption

Annual Unlinked Trips	6,939
Annual Passenger Miles	16,448
Average Weekday Unlinked Trips	27
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	188,381
Annual Vehicle Revenue Hours	14,649
Total Fleet	8
Vehicles Operated in Maximum Service	6
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	3	0
Demand Response	3	0

Financial Information (System Wide)

Sources of Operating Funds

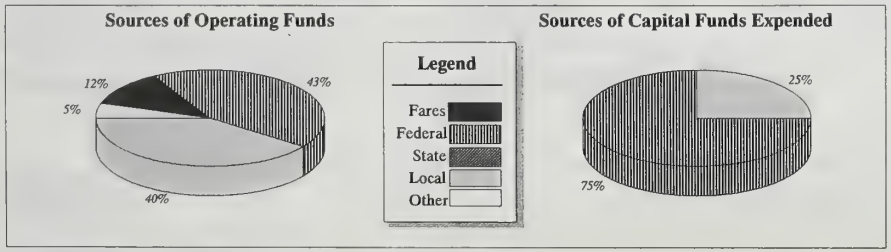
Passenger Fares		$53,370
Local Assistance		167,438
State Assistance		0
Federal Assistance		185,229
Other Revenues		23,628
Total Operating Funds	**(1990)**	**$429,665**
	(1989)	**$300,920**
	(1988)	**$312,376**

Summary of Operating Expenses

Salaries/Wages/Benefits		$247,668
Materials & Supplies		84,696
Purchased Transportation		0
Other Expenses		83,150
Total Operating Expenses	**(1990)**	**$415,514**
	(1989)	**$300,883**
	(1988)	**$289,834**

Sources of Capital Funds Expended

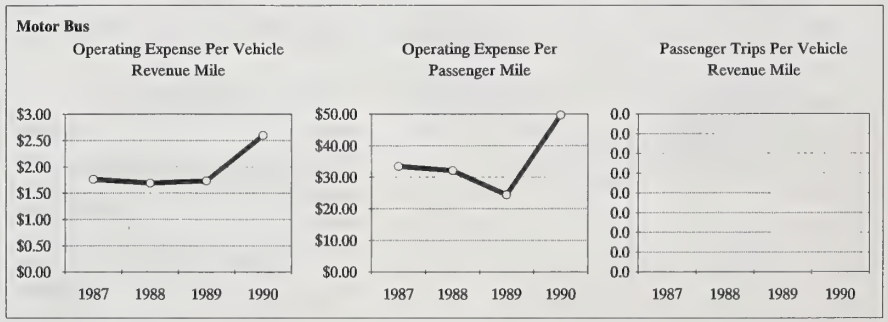
Local Assistance		$3,830
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	11,320	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		11,320
Total Capital Funds Expended	**(1990)**	**$15,150**
	(1989)	**$0**
	(1988)	**$202,113**

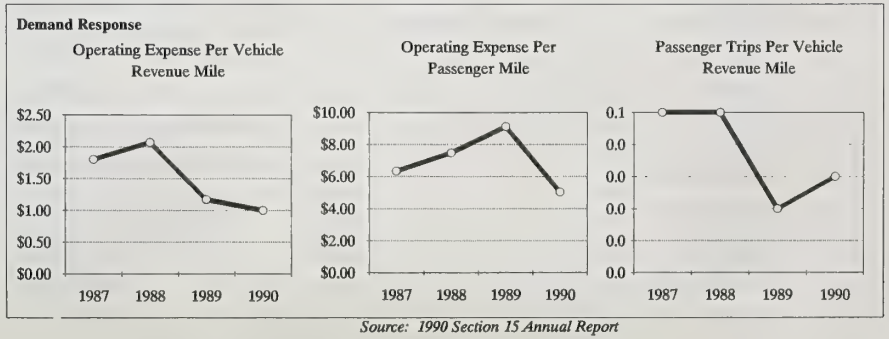


Characteristics	Motor Bus	Demand Response
Operating Expense	$370,169	$45,345
Annual Unlinked Trips	5,397	1,542
Annual Passenger Miles	7,453	8,995
Average Weekday Unlinked Trips	21	6
Annual Vehicle Revenue Hours	9,252	5,397
Annual Vehicle Revenue Miles	143,149	45,232
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	5	3
Vehicles Operated in Maximum Service	3	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	67%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$40.01	$8.40
Operating Expense/Vehicle Revenue Mile	$2.59	$1.00
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$68.59	$29.41
Operating Expense/Passenger Mile	$49.67	$5.04
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	0.6	0.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0	0.0





Source: 1990 Section 15 Annual Report

Columbia Area Transit System (CATS)

P.O. Box N
Columbia, MO 65205
(314)874-7368

Chief Executive Officer: Raymond A. Beck, P.E., City Manager

Section 15 ID Number: 7016

General Information (System Wide)

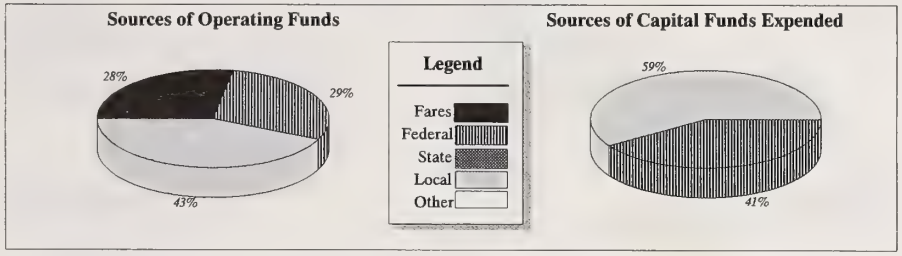
Urbanized Area (UZA) Statistics - 1990 Census	
Columbia, MO	
Square Miles	50
Population	75,854
Population Ranking Out of 405 UZA's	279
Service Area Statistics	
Square Miles	2
Population	31,874
Service Consumption	
Annual Unlinked Trips	487,836
Annual Passenger Miles	1,512,291
Average Weekday Unlinked Trips	1,799
Average Saturday Unlinked Trips	594
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	273,966
Annual Vehicle Revenue Hours	18,290
Total Fleet	15
Vehicles Operated in Maximum Service	15
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0

Financial Information (System Wide)

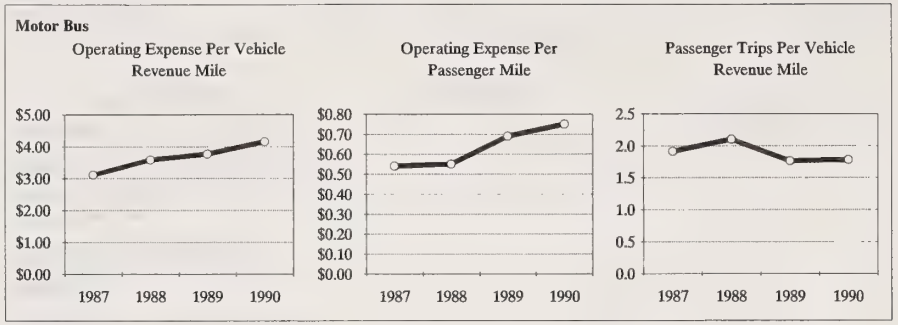
Sources of Operating Funds		
Passenger Fares		$316,837
Local Assistance		482,168
State Assistance		0
Federal Assistance		331,170
Other Revenues		3,008
Total Operating Funds	**(1990)**	**$1,133,183**
	(1989)	**$1,135,525**
	(1988)	**$1,156,603**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$538,198
Materials & Supplies		280,543
Purchased Transportation		0
Other Expenses		316,932
Total Operating Expenses	**(1990)**	**$1,135,673**
	(1989)	**$1,031,193**
	(1988)	**$968,623**
Sources of Capital Funds Expended		
Local Assistance		$482,168
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	331,170	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		331,170
Total Capital Funds Expended	**(1990)**	**$813,338**
	(1989)	**$823,063**
	(1988)	**$0**



Characteristics	Motor Bus
Operating Expense	$1,135,673
Annual Unlinked Trips	487,836
Annual Passenger Miles	1,512,291
Average Weekday Unlinked Trips	1,799
Annual Vehicle Revenue Hours	18,290
Annual Vehicle Revenue Miles	273,966
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	2.7
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$62.09
Operating Expense/Vehicle Revenue Mile	$4.15
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.33
Operating Expense/Passenger Mile	$0.75
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	26.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8



Source: 1990 Section 15 Annual Report

City Utilities of Springfield, Missouri (CU)

P.O. Box 551, 301 E. Central
Springfield, MO 65801
(417)831-8602

Chief Executive Officer: Robert E. Roundtree, General Manager

Section 15 ID Number: 7003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Springfield, MO

Square Miles	81
Population	159,086
Population Ranking Out of 405 UZA's	154

Service Area Statistics

Square Miles	30
Population	87,230

Service Consumption

Annual Unlinked Trips	1,811,070
Annual Passenger Miles	5,534,748
Average Weekday Unlinked Trips	6,409
Average Saturday Unlinked Trips	2,687
Average Sunday Unlinked Trips	736

Service Supplied

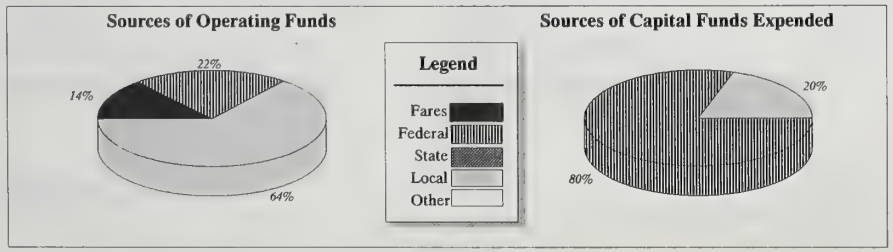
Annual Vehicle Revenue Miles	1,172,612
Annual Vehicle Revenue Hours	89,042
Total Fleet	35
Vehicles Operated in Maximum Service	26
Base Period Requirement	26

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	23	0
Demand Response	3	0

Financial Information (System Wide)

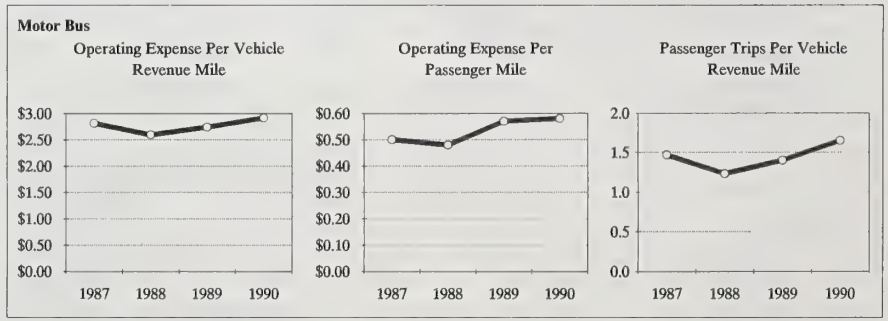
Sources of Operating Funds		
Passenger Fares		$482,692
Local Assistance		2,300,216
State Assistance		0
Federal Assistance		779,000
Other Revenues		0
Total Operating Funds	**(1990)**	**$3,561,908**
	(1989)	**$3,209,637**
	(1988)	**$3,024,296**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,620,059
Materials & Supplies		756,850
Purchased Transportation		0
Other Expenses		180,120
Total Operating Expenses	**(1990)**	**$3,557,029**
	(1989)	**$3,205,852**
	(1988)	**$3,018,649**
Sources of Capital Funds Expended		
Local Assistance		$34,474
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	137,895	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		137,895
Total Capital Funds Expended	**(1990)**	**$172,369**
	(1989)	**$21,711**
	(1988)	**$89,750**

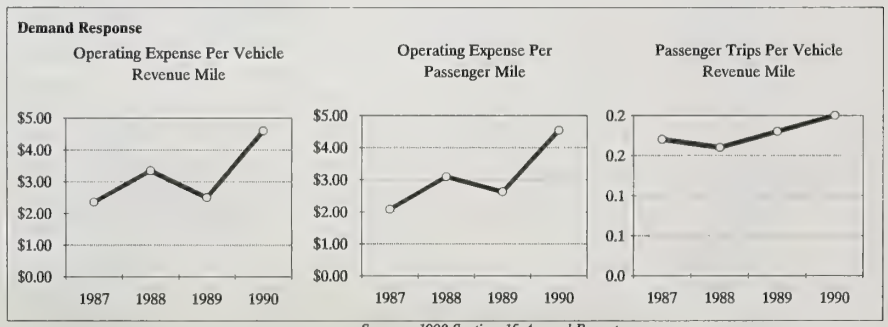


Characteristics	Motor Bus	Demand Response
Operating Expense	$3,157,941	$399,088
Annual Unlinked Trips	1,793,536	17,534
Annual Passenger Miles	5,446,552	88,196
Average Weekday Unlinked Trips	6,344	65
Annual Vehicle Revenue Hours	81,156	7,886
Annual Vehicle Revenue Miles	1,085,890	86,722
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	30	5
Vehicles Operated in Maximum Service	23	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	30%	67%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$38.91	$50.61
Operating Expense/Vehicle Revenue Mile	$2.91	$4.60
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.76	$22.76
Operating Expense/Passenger Mile	$0.58	$4.53
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	22.1	2.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.2





Source: 1990 Section 15 Annual Report

St. Joseph Express

715 Highland Avenue
St. Joseph, MO 64505
(816)233-6750

Chief Executive Officer: R. Patt Lilly,
City Manager

Section 15 ID Number: 7032

General Information (System Wide)

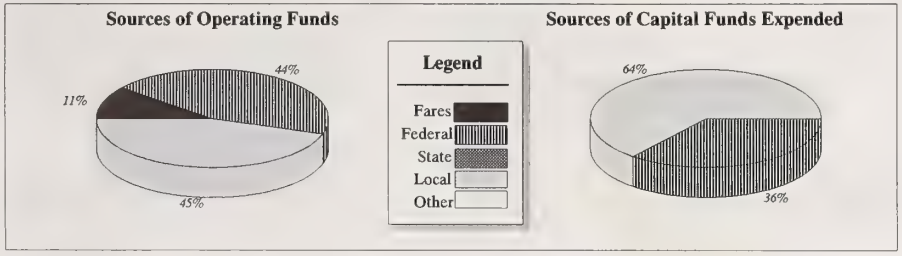
Urbanized Area (UZA) Statistics - 1990 Census	
St. Joseph MO - KS	
Square Miles	46
Population	73,395
Population Ranking Out of 405 UZA's	280
Service Area Statistics	
Square Miles	21
Population	58,583
Service Consumption	
Annual Unlinked Trips	312,654
Annual Passenger Miles	892,877
Average Weekday Unlinked Trips	1,036
Average Saturday Unlinked Trips	932
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	498,832
Annual Vehicle Revenue Hours	41,735
Total Fleet	19
Vehicles Operated in Maximum Service	12
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	1

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$130,541
Local Assistance		527,902
State Assistance		0
Federal Assistance		515,405
Other Revenues		0
Total Operating Funds	**(1990)**	**$1,173,848**
	(1989)	**$1,157,726**
	(1988)	**$1,161,767**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$730,700
Materials & Supplies		130,978
Purchased Transportation		48,248
Other Expenses		304,858
Total Operating Expenses	**(1990)**	**$1,214,784**
	(1989)	**$1,141,638**
	(1988)	**$1,078,273**
Sources of Capital Funds Expended		
Local Assistance		$547,902
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	312,587	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		312,587
Total Capital Funds Expended	**(1990)**	**$860,489**
	(1989)	**$552,948**
	(1988)	**$787,671**

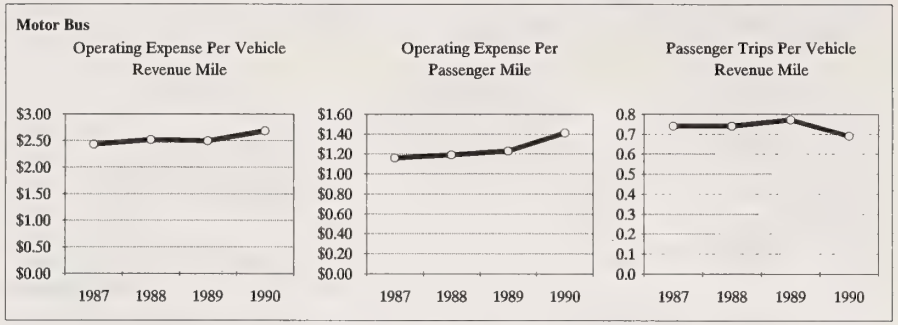


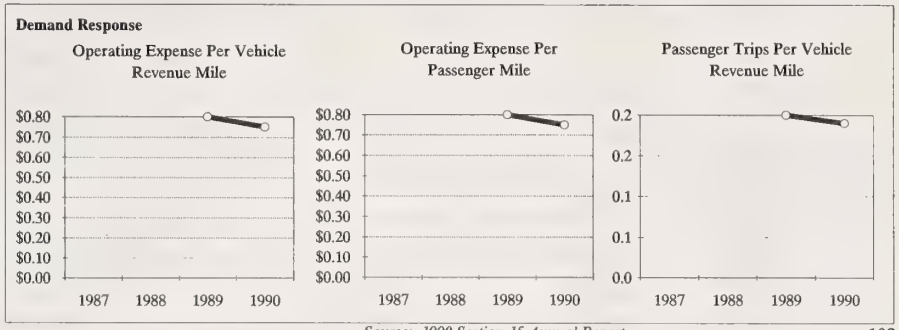
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,166,536	$48,248
Annual Unlinked Trips	300,785	11,869
Annual Passenger Miles	828,785	64,092
Average Weekday Unlinked Trips	995	41
Annual Vehicle Revenue Hours	37,897	3,838
Annual Vehicle Revenue Miles	434,804	64,028
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	18	1
Vehicles Operated in Maximum Service	11	1
Peak to Base Ratio	1.0	N/A
Spare Ratio	64%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$30.78	$12.57
Operating Expense/Vehicle Revenue Mile	$2.68	$0.75
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$3.88	$4.07
Operating Expense/Passenger Mile	$1.41	$0.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	7.9	3.1
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7	0.2





Source: 1990 Section 15 Annual Report

Billings Metropolitan Transit (MET)

1705 Monad Road
Billings, MT 59102
(406)657-8221

Chief Executive Officer: J. Bruce Putnam, A.A.E.,
Director of Aviation and Transit

Section 15 ID Number: 8004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Billings, MT

Square Miles	45
Population	88,181
Population Ranking Out of 405 UZA's	247

Service Area Statistics

Square Miles	30
Population	80,310

Service Consumption

Annual Unlinked Trips	867,760
Annual Passenger Miles	3,196,710
Average Weekday Unlinked Trips	3,210
Average Saturday Unlinked Trips	987
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	937,278
Annual Vehicle Revenue Hours	61,654
Total Fleet	33
Vehicles Operated in Maximum Service	28
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	0	12

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$220,343
Local Assistance		916,794
State Assistance		43,865
Federal Assistance		409,826
Other Revenues		333,936
Total Operating Funds	**(1990)**	**$1,924,764**
	(1989)	**$1,851,732**
	(1988)	**$1,805,509**

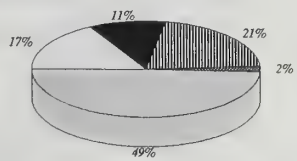
Summary of Operating Expenses

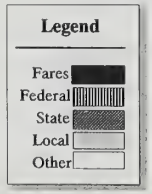
Salaries/Wages/Benefits		$1,002,910
Materials & Supplies		276,571
Purchased Transportation		47,496
Other Expenses		146,525
Total Operating Expenses	**(1990)**	**$1,473,502**
	(1989)	**$1,443,672**
	(1988)	**$1,391,251**

Sources of Capital Funds Expended

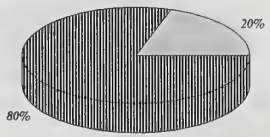
Local Assistance		$28,778
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	115,113	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		115,113
Total Capital Funds Expended	**(1990)**	**$143,891**
	(1989)	**$288,086**
	(1988)	**$149,033**

Sources of Operating Funds





Sources of Capital Funds Expended



Billings Metropolitan Transit (MET)

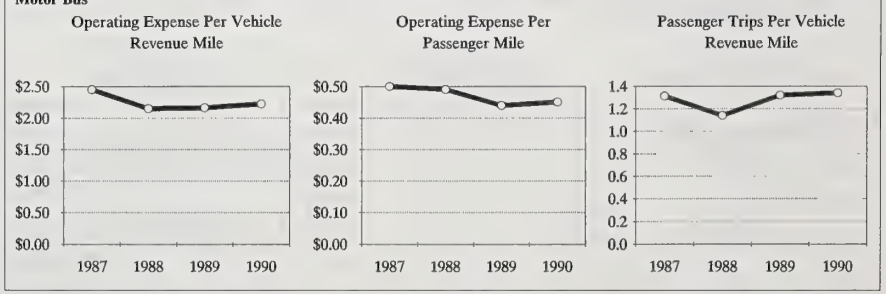
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,426,006	$47,496
Annual Unlinked Trips	859,760	8,000
Annual Passenger Miles	3,168,710	28,000
Average Weekday Unlinked Trips	3,182	28
Annual Vehicle Revenue Hours	40,688	20,966
Annual Vehicle Revenue Miles	641,528	295,750
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	13
Vehicles Operated in Maximum Service	16	12
Peak to Base Ratio	1.8	1.0
Spare Ratio	25%	8%

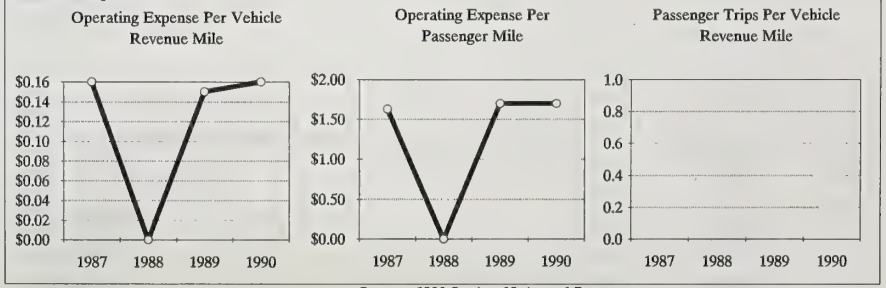
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$35.05	$2.27
Operating Expense/Vehicle Revenue Mile	$2.22	$0.16
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.66	$5.94
Operating Expense/Passenger Mile	$0.45	$1.70
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	21.1	0.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3	0.0

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Great Falls Transit District (GFT)

3905 N. Star Blvd.
Great Falls, MT 59405
(406)727-0382

Chief Executive Officer: William R. Brown,
General Manager

Section 15 ID Number: 8012

General Information (System Wide)

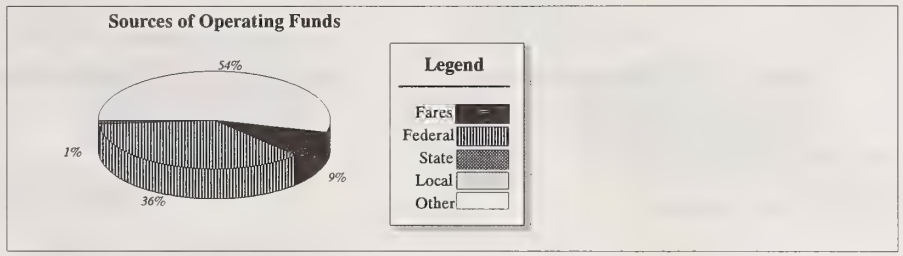
Urbanized Area (UZA) Statistics - 1990 Census	
Great Falls, MT	
Square Miles	20
Population	63,506
Population Ranking Out of 405 UZA's	322
Service Area Statistics	
Square Miles	18
Population	64,800
Service Consumption	
Annual Unlinked Trips	475,435
Annual Passenger Miles	1,329,453
Average Weekday Unlinked Trips	1,713
Average Saturday Unlinked Trips	761
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	411,567
Annual Vehicle Revenue Hours	33,289
Total Fleet	15
Vehicles Operated in Maximum Service	13
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0

Financial Information (System Wide)

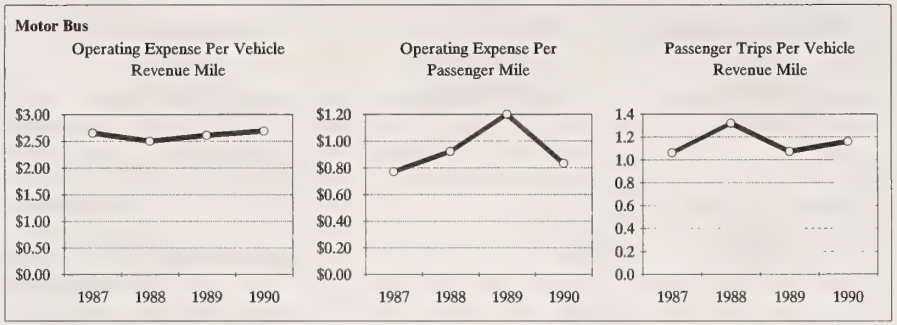
Sources of Operating Funds		
Passenger Fares		$119,056
Local Assistance		0
State Assistance		17,813
Federal Assistance		480,247
Other Revenues		734,148
Total Operating Funds	**(1990)**	**$1,351,264**
	(1989)	**$1,172,427**
	(1988)	**$1,235,090**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$739,739
Materials & Supplies		146,309
Purchased Transportation		0
Other Expenses		222,428
Total Operating Expenses	**(1990)**	**$1,108,476**
	(1989)	**$1,085,583**
	(1988)	**$1,036,585**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$0**



Characteristics	Motor Bus
Operating Expense	$1,108,476
Annual Unlinked Trips	475,435
Annual Passenger Miles	1,329,453
Average Weekday Unlinked Trips	1,713
Annual Vehicle Revenue Hours	33,289
Annual Vehicle Revenue Miles	411,567
Fixed Guideway Directional Route Miles	0.0
Total Fleet	15
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	1.9
Spare Ratio	15%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$33.30
Operating Expense/Vehicle Revenue Mile	$2.69
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.33
Operating Expense/Passenger Mile	$0.83
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	14.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2



Source: 1990 Section 15 Annual Report

Missoula Urban Transportation District (Mountain Line)

1221 Shakespeare
Missoula, MT 59802
(406)543-8386

Chief Executive Officer: Mary Plumley, General Manager

Section 15 ID Number: 8009

General Information (System Wide)

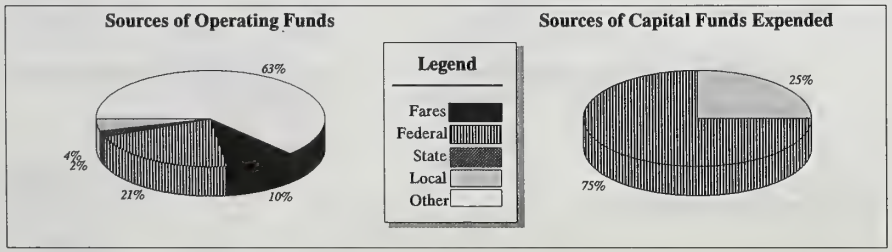
Urbanized Area (UZA) Statistics - 1990 Census	
Missoula, MT	
Square Miles	28
Population	57,196
Population Ranking Out of 405 UZA's	355
Service Area Statistics	
Square Miles	36
Population	60,930
Service Consumption	
Annual Unlinked Trips	531,820
Annual Passenger Miles	1,687,122
Average Weekday Unlinked Trips	1,982
Average Saturday Unlinked Trips	666
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	661,060
Annual Vehicle Revenue Hours	45,840
Total Fleet	24
Vehicles Operated in Maximum Service	20
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	4	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$150,165
Local Assistance		55,079
State Assistance		27,787
Federal Assistance		326,568
Other Revenues		960,023
Total Operating Funds	**(1990)**	**$1,519,622**
	(1989)	**$1,488,412**
	(1988)	**$1,427,157**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,089,929
Materials & Supplies		229,544
Purchased Transportation		0
Other Expenses		243,155
Total Operating Expenses	**(1990)**	**$1,562,628**
	(1989)	**$1,550,934**
	(1988)	**$1,466,097**
Sources of Capital Funds Expended		
Local Assistance		$4,508
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	13,338	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		13,338
Total Capital Funds Expended	**(1990)**	**$17,846**
	(1989)	**$133,354**
	(1988)	**$2,974**

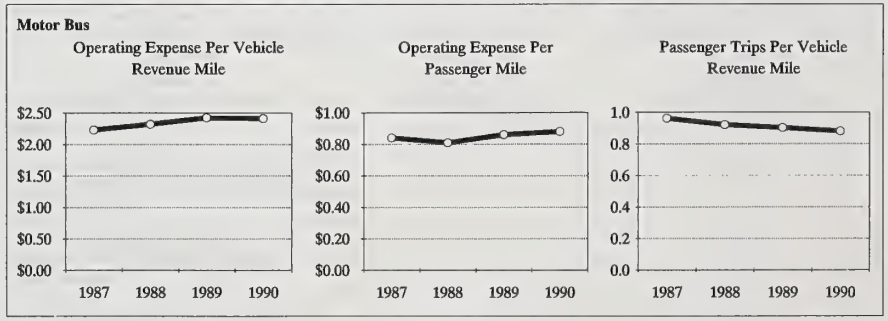


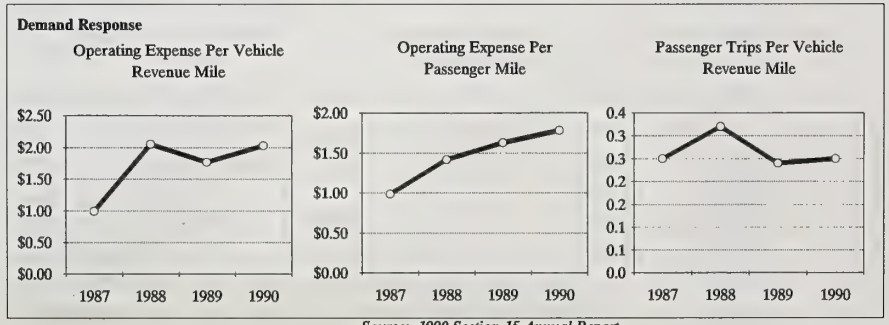
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,405,912	$156,716
Annual Unlinked Trips	512,448	19,372
Annual Passenger Miles	1,598,838	88,284
Average Weekday Unlinked Trips	1,897	85
Annual Vehicle Revenue Hours	38,622	7,218
Annual Vehicle Revenue Miles	583,959	77,101
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	19	5
Vehicles Operated in Maximum Service	16	4
Peak to Base Ratio	1.9	N/A
Spare Ratio	19%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$36.40	$21.71
Operating Expense/Vehicle Revenue Mile	$2.41	$2.03
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.74	$8.09
Operating Expense/Passenger Mile	$0.88	$1.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	13.3	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9	0.3





Source: 1990 Section 15 Annual Report

Lincoln Transportation System (StarTRAN)

710 J Street
Lincoln, NE 68508
(402)471-7185

Chief Executive Officer: Peter G. Jacobsen, General Manager

Section 15 ID Number: 7001

General Information (System Wide)

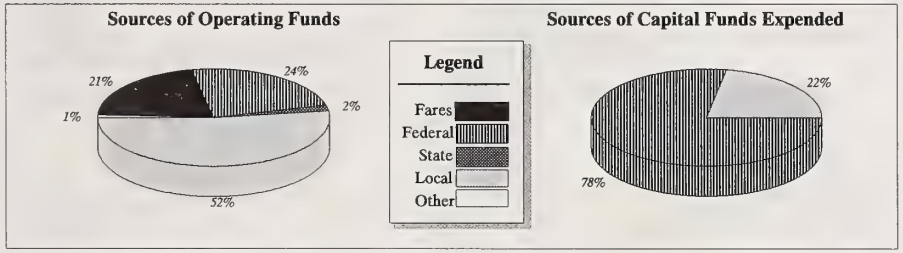
Urbanized Area (UZA) Statistics - 1990 Census	
Lincoln, NE	
Square Miles	64
Population	192,558
Population Ranking Out of 405 UZA's	129
Service Area Statistics	
Square Miles	64
Population	307,650
Service Consumption	
Annual Unlinked Trips	1,662,635
Annual Passenger Miles	5,664,684
Average Weekday Unlinked Trips	6,172
Average Saturday Unlinked Trips	1,556
Average Sunday Unlinked Trips	2
Service Supplied	
Annual Vehicle Revenue Miles	1,677,964
Annual Vehicle Revenue Hours	126,002
Total Fleet	92
Vehicles Operated in Maximum Service	81
Base Period Requirement	68

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	43	0
Demand Response	6	32

Financial Information (System Wide)

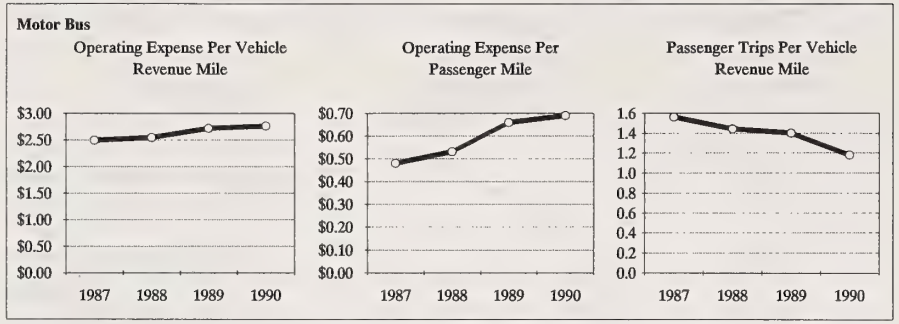
Sources of Operating Funds		
Passenger Fares		$916,523
Local Assistance		2,266,211
State Assistance		90,000
Federal Assistance		1,072,293
Other Revenues		53,133
Total Operating Funds	**(1990)**	**$4,398,160**
	(1989)	**$4,440,110**
	(1988)	**$4,071,903**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$3,125,956
Materials & Supplies		559,266
Purchased Transportation		267,907
Other Expenses		470,654
Total Operating Expenses	**(1990)**	**$4,423,783**
	(1989)	**$4,468,417**
	(1988)	**$4,102,302**
Sources of Capital Funds Expended		
Local Assistance		$78,442
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	279,143	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		279,143
Total Capital Funds Expended	**(1990)**	**$357,585**
	(1989)	**$255,860**
	(1988)	**$381,550**

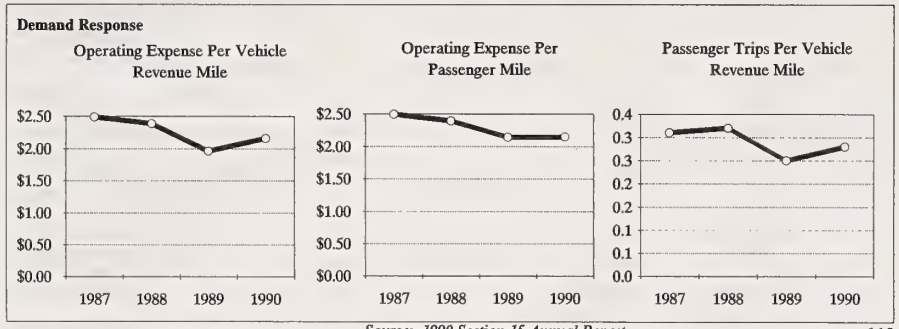


Characteristics	Motor Bus	Demand Response
Operating Expense	$3,663,017	$760,766
Annual Unlinked Trips	1,562,942	99,693
Annual Passenger Miles	5,310,067	354,617
Average Weekday Unlinked Trips	5,816	356
Annual Vehicle Revenue Hours	103,144	22,858
Annual Vehicle Revenue Miles	1,325,709	352,255
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	52	40
Vehicles Operated in Maximum Service	43	38
Peak to Base Ratio	N/A	N/A
Spare Ratio	21%	5%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$35.51	$33.28
Operating Expense/Vehicle Revenue Mile	$2.76	$2.16
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.34	$7.63
Operating Expense/Passenger Mile	$0.69	$2.15
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	15.2	4.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.3





Source: 1990 Section 15 Annual Report

Manchester Transit Authority (MTA)

110 Elm Street
Manchester, NH 03101
(603)623-8801

Chief Executive Officer: Richard E. Pollack, General Manager

Section 15 ID Number: 1002

General Information (System Wide)

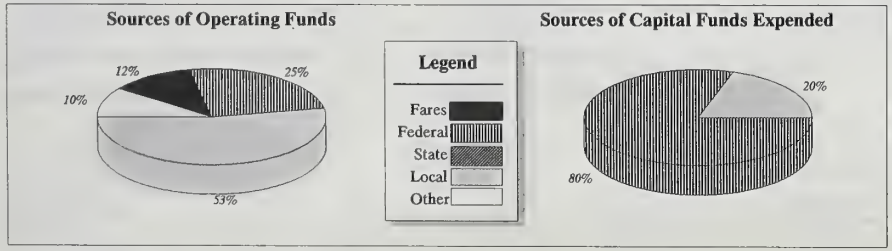
Urbanized Area (UZA) Statistics - 1990 Census	
Manchester, NH	
Square Miles	47
Population	114,918
Population Ranking Out of 405 UZA's	199
Service Area Statistics	
Square Miles	50
Population	105,000
Service Consumption	
Annual Unlinked Trips	585,217
Annual Passenger Miles	1,861,350
Average Weekday Unlinked Trips	2,167
Average Saturday Unlinked Trips	750
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	620,000
Annual Vehicle Revenue Hours	50,535
Total Fleet	28
Vehicles Operated in Maximum Service	21
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	19	0
Demand Response	2	0

Financial Information (System Wide)

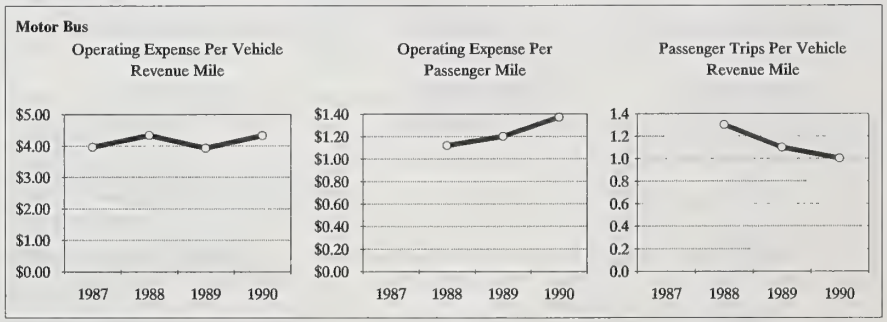
Sources of Operating Funds		
Passenger Fares		$311,688
Local Assistance		1,439,365
State Assistance		0
Federal Assistance		659,943
Other Revenues		259,952
Total Operating Funds	**(1990)**	**$2,670,948**
	(1989)	**$2,667,391**
	(1988)	**$2,875,904**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,022,614
Materials & Supplies		302,406
Purchased Transportation		0
Other Expenses		314,775
Total Operating Expenses	**(1990)**	**$2,639,795**
	(1989)	**$2,499,757**
	(1988)	**$2,508,794**
Sources of Capital Funds Expended		
Local Assistance		$8,614
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	34,457	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		34,457
Total Capital Funds Expended	**(1990)**	**$43,071**
	(1989)	**$212,551**
	(1988)	**$345,962**

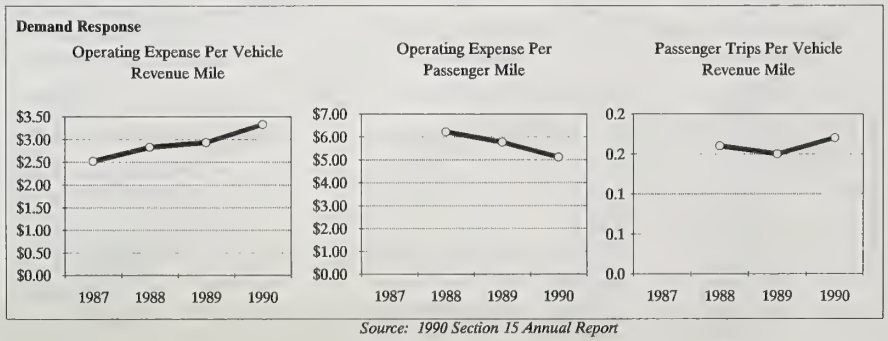


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,504,984	$134,811
Annual Unlinked Trips	578,397	6,820
Annual Passenger Miles	1,834,998	26,352
Average Weekday Unlinked Trips	2,142	25
Annual Vehicle Revenue Hours	46,391	4,144
Annual Vehicle Revenue Miles	579,480	40,520
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	3
Vehicles Operated in Maximum Service	19	2
Peak to Base Ratio	1.6	1.0
Spare Ratio	32%	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$54.00	$32.53
Operating Expense/Vehicle Revenue Mile	$4.32	$3.33
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$4.33	$19.77
Operating Expense/Passenger Mile	$1.37	$5.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	12.5	1.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0	0.2





Source: 1990 Section 15 Annual Report

Nashua Transit System
(City Bus)

City Hall 229 Main Street
Nashua, NH 03061
(603)594-3362

Chief Executive Officer: James W. Donchess,
Mayor,City of Nashua

Section 15 ID Number: 1087

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Nashua, NH	
Square Miles	44
Population	96,791
Population Ranking Out of 405 UZA's	232
Service Area Statistics	
Square Miles	32
Population	81,536
Service Consumption	
Annual Unlinked Trips	455,394
Annual Passenger Miles	849,062
Average Weekday Unlinked Trips	1,688
Average Saturday Unlinked Trips	592
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	494,537
Annual Vehicle Revenue Hours	33,602
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

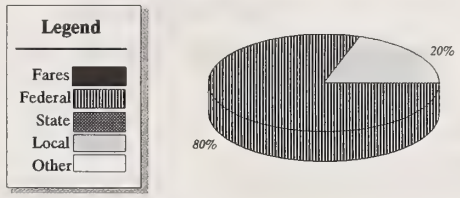
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	5
Demand Response	0	8

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		438,670
State Assistance		0
Federal Assistance		459,918
Other Revenues		24,654
Total Operating Funds	**(1990)**	**$923,242**
	(1989)	**$856,066**
	(1988)	**$799,476**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$62,173
Materials & Supplies		62,994
Purchased Transportation		638,971
Other Expenses		123,405
Total Operating Expenses	**(1990)**	**$887,543**
	(1989)	**$813,222**
	(1988)	**$775,561**
Sources of Capital Funds Expended		
Local Assistance		$27,227
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	108,908	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		108,908
Total Capital Funds Expended	**(1990)**	**$136,135**
	(1989)	**$68,277**
	(1988)	**$84,561**

Sources of Capital Funds Expended

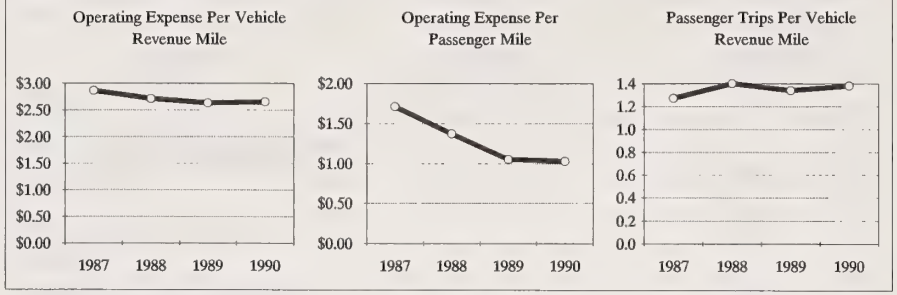


Characteristics	Motor Bus	Demand Response
Operating Expense	$599,796	$287,747
Annual Unlinked Trips	312,559	142,835
Annual Passenger Miles	581,277	267,785
Average Weekday Unlinked Trips	1,105	583
Annual Vehicle Revenue Hours	17,432	16,170
Annual Vehicle Revenue Miles	226,752	267,785
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	7	10
Vehicles Operated in Maximum Service	5	8
Peak to Base Ratio	N/A	N/A
Spare Ratio	40%	25%

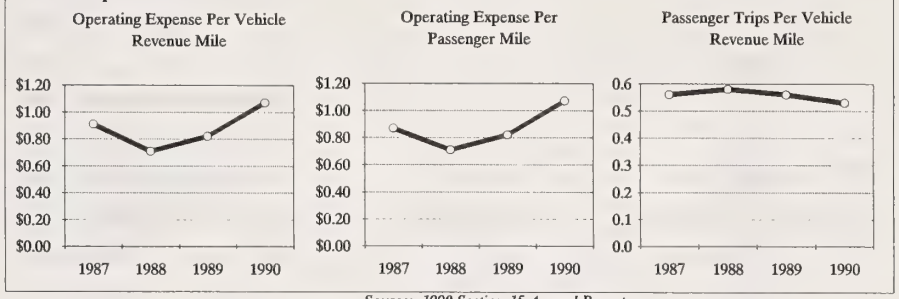
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$34.41	$17.80
Operating Expense/Vehicle Revenue Mile	$2.65	$1.07
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.92	$2.01
Operating Expense/Passenger Mile	$1.03	$1.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	17.9	8.8
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.5

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Cooperative Alliance for Seacoast Transportation (COAST)

UNH Transportation Building
Durham, NH 03824
(603)862-1931

Chief Executive Officer: Joseph R. Follansbee, Executive Director

Section 15 ID Number: 1086

General Information (System Wide)

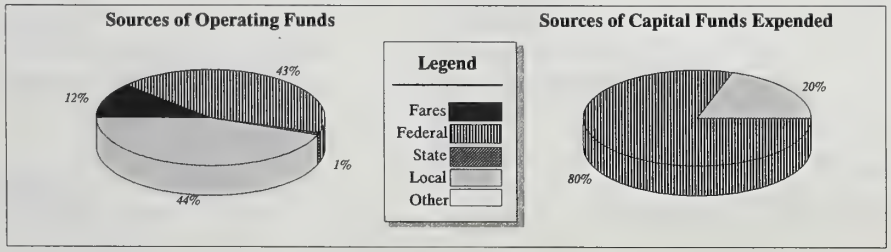
Urbanized Area (UZA) Statistics - 1990 Census	
Portsmouth--Dover--Rochester, NH--ME	
Square Miles	125
Population	114,960
Population Ranking Out of 405 UZA's	198
Service Area Statistics	
Square Miles	207
Population	116,210
Service Consumption	
Annual Unlinked Trips	407,204
Annual Passenger Miles	0
Average Weekday Unlinked Trips	309,475
Average Saturday Unlinked Trips	59,311
Average Sunday Unlinked Trips	38,418
Service Supplied	
Annual Vehicle Revenue Miles	485,395
Annual Vehicle Revenue Hours	21,642
Total Fleet	18
Vehicles Operated in Maximum Service	14
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	14

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$132,750
Local Assistance		493,806
State Assistance		5,600
Federal Assistance		478,214
Other Revenues		0
Total Operating Funds	**(1990)**	**$1,110,370**
	(1989)	**$1,268,306**
	(1988)	**$932,134**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$152,006
Materials & Supplies		0
Purchased Transportation		969,782
Other Expenses		0
Total Operating Expenses	**(1990)**	**$1,121,788**
	(1989)	**$1,202,346**
	(1988)	**$932,134**
Sources of Capital Funds Expended		
Local Assistance		$9,738
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	39,040	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		39,040
Total Capital Funds Expended	**(1990)**	**$48,778**
	(1989)	**$622,678**
	(1988)	**$231,996**

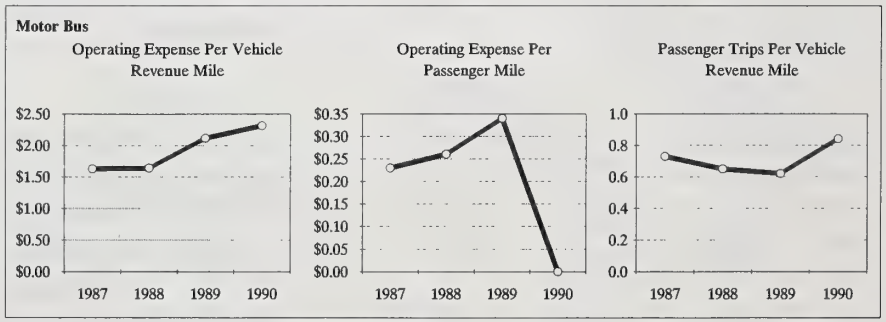


Characteristics

	Motor Bus
Operating Expense	$1,121,788
Annual Unlinked Trips	407,204
Annual Passenger Miles	0
Average Weekday Unlinked Trips	309,475
Annual Vehicle Revenue Hours	21,642
Annual Vehicle Revenue Miles	485,395
Fixed Guideway Directional Route Miles	0.0
Total Fleet	18
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Spare Ratio	29%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$51.83
Operating Expense/Vehicle Revenue Mile	$2.31
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.75
Operating Expense/Passenger Mile	$0.00
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	18.8
Unlinked Passenger Trips/Vehicle Revenue Mile	0.8



Source: 1990 Section 15 Annual Report

York County Community Action Corporation (YCCAC)

11 Cottage St.
Sanford, ME 04073
(207)324-5762

Chief Executive Officer: Thomas D. Nelson, Executive Director

Section 15 ID Number: 1099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Portsmouth--Dover--Rochester, NH--ME	
Square Miles	125
Population	114,960
Population Ranking Out of 405 UZA's	198
Service Area Statistics	
Square Miles	1,000
Population	5,691
Service Consumption	
Annual Unlinked Trips	5,284
Annual Passenger Miles	98,766
Average Weekday Unlinked Trips	18
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	24,562
Annual Vehicle Revenue Hours	1,984
Total Fleet	1
Vehicles Operated in Maximum Service	1
Base Period Requirement	1

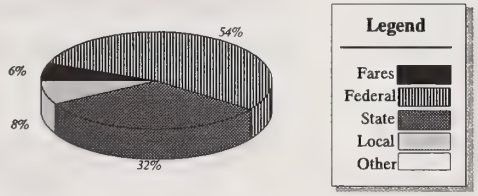
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$2,813
Local Assistance		3,990
State Assistance		15,276
Federal Assistance		25,768
Other Revenues		167
Total Operating Funds	**(1990)**	**$48,014**
	(1989)	**$52,237**
	(1988)	**$31,238**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$27,361
Materials & Supplies		8,663
Purchased Transportation		0
Other Expenses		14,378
Total Operating Expenses	**(1990)**	**$50,402**
	(1989)	**$52,237**
	(1988)	**$31,238**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$61,847**

Sources of Operating Funds

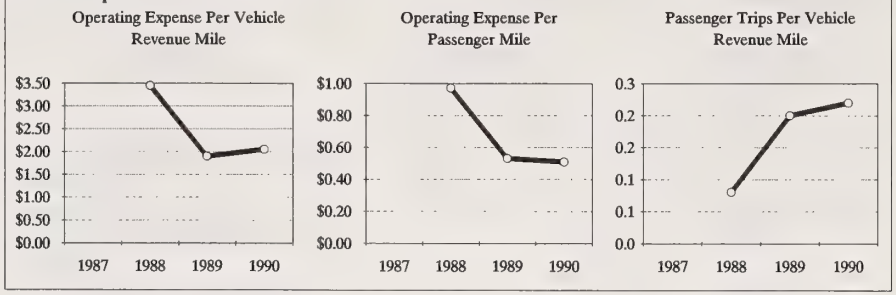


Characteristics	Demand Response
Operating Expense	$50,402
Annual Unlinked Trips	5,284
Annual Passenger Miles	98,766
Average Weekday Unlinked Trips	18
Annual Vehicle Revenue Hours	1,984
Annual Vehicle Revenue Miles	24,562
Fixed Guideway Directional Route Miles	0.0
Total Fleet	1
Vehicles Operated in Maximum Service	1
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$25.40
Operating Expense/Vehicle Revenue Mile	$2.05
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$9.54
Operating Expense/Passenger Mile	$0.51
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

Demand Response



Source: 1990 Section 15 Annual Report

City of Las Cruces (Roadrunner Transit)

1501-A East Hadley
Las Cruces, NM 88001
(505)525-2500

Chief Executive Officer: Bruno Zaldo, City Manager

Section 15 ID Number: 6049

General Information (System Wide)

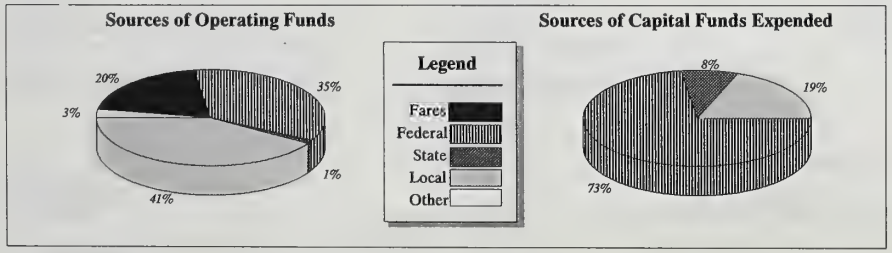
Urbanized Area (UZA) Statistics - 1990 Census	
Las Cruces, NM	
Square Miles	57
Population	81,471
Population Ranking Out of 405 UZA's	261
Service Area Statistics	
Square Miles	12
Population	42,390
Service Consumption	
Annual Unlinked Trips	517,905
Annual Passenger Miles	1,485,413
Average Weekday Unlinked Trips	1,813
Average Saturday Unlinked Trips	997
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	363,858
Annual Vehicle Revenue Hours	27,448
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	2	0

Financial Information (System Wide)

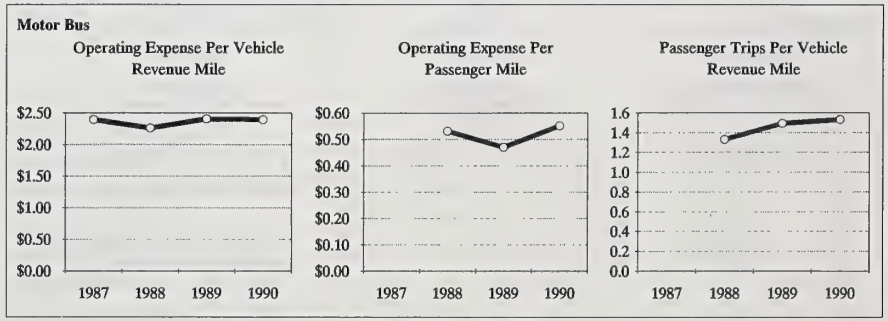
Sources of Operating Funds			
Passenger Fares			$183,360
Local Assistance			365,326
State Assistance			8,000
Federal Assistance			319,092
Other Revenues			26,291
Total Operating Funds	**(1990)**		**$902,069**
	(1989)		**$843,007**
	(1988)		**$723,501**
Summary of Operating Expenses			
Salaries/Wages/Benefits			$625,733
Materials & Supplies			131,933
Purchased Transportation			0
Other Expenses			121,332
Total Operating Expenses	**(1990)**		**$878,998**
	(1989)		**$752,293**
	(1988)		**$713,784**
Sources of Capital Funds Expended			
Local Assistance			$78,818
State Assistance			34,000
UMTA Sec. 3 Discretionary		$0	
UMTA Sec. 9 Formula		301,692	
UMTA Other Assistance		0	
Other Federal Assistance		0	
Federal Assistance Total			301,692
Total Capital Funds Expended	**(1990)**		**$414,510**
	(1989)		**$79,459**
	(1988)		**$247,388**

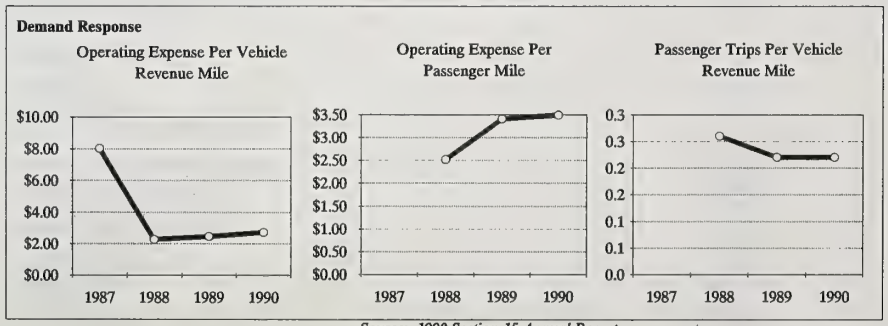


Characteristics	Motor Bus	Demand Response
Operating Expense	$799,552	$79,446
Annual Unlinked Trips	511,477	6,428
Annual Passenger Miles	1,462,618	22,795
Average Weekday Unlinked Trips	1,788	25
Annual Vehicle Revenue Hours	24,580	2,868
Annual Vehicle Revenue Miles	334,761	29,097
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$32.53	$27.70
Operating Expense/Vehicle Revenue Mile	$2.39	$2.73
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.56	$12.36
Operating Expense/Passenger Mile	$0.55	$3.49
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	20.8	2.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5	0.2





Source: 1990 Section 15 Annual Report

City of Santa Fe Social Services Transportation Program

200 Lincoln Avenue
Santa Fe, NM 87504
(505)984-6619

Chief Executive Officer: Suzanne Huebner, City Manager

Section 15 ID Number: 6045

General Information (System Wide)

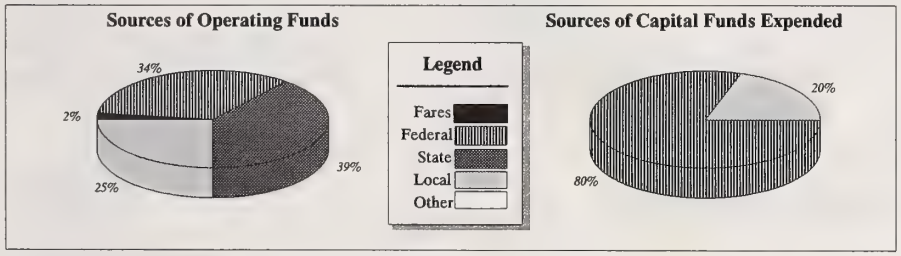
Urbanized Area (UZA) Statistics - 1990 Census	
Santa Fe, NM	
Square Miles	41
Population	63,023
Population Ranking Out of 405 UZA's	323
Service Area Statistics	
Square Miles	35
Population	59,102
Service Consumption	
Annual Unlinked Trips	58,408
Annual Passenger Miles	218,445
Average Weekday Unlinked Trips	250
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	204,818
Annual Vehicle Revenue Hours	16,978
Total Fleet	19
Vehicles Operated in Maximum Service	14
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	14	0

Financial Information (System Wide)

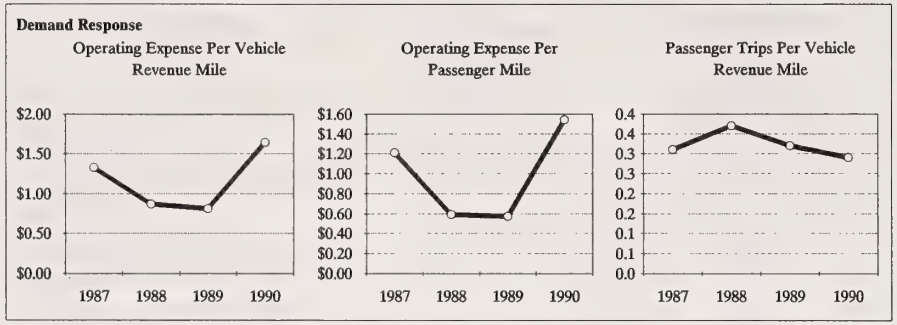
Sources of Operating Funds		
Passenger Fares		$5,457
Local Assistance		90,000
State Assistance		136,205
Federal Assistance		120,690
Other Revenues		0
Total Operating Funds	**(1990)**	**$352,352**
	(1989)	**$365,686**
	(1988)	**$277,791**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$279,873
Materials & Supplies		45,527
Purchased Transportation		0
Other Expenses		10,800
Total Operating Expenses	**(1990)**	**$336,200**
	(1989)	**$684,948**
	(1988)	**$628,899**
Sources of Capital Funds Expended		
Local Assistance		$8,160
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	32,640	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		32,640
Total Capital Funds Expended	**(1990)**	**$40,800**
	(1989)	**$51,220**
	(1988)	**$31,553**



Characteristics	Demand Response
Operating Expense	$336,200
Annual Unlinked Trips	58,408
Annual Passenger Miles	218,445
Average Weekday Unlinked Trips	250
Annual Vehicle Revenue Hours	16,978
Annual Vehicle Revenue Miles	204,818
Fixed Guideway Directional Route Miles	0.0
Total Fleet	19
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	N/A
Spare Ratio	36%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$19.80
Operating Expense/Vehicle Revenue Mile	$1.64
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$5.76
Operating Expense/Passenger Mile	$1.54
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	3.4
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



Source: 1990 Section 15 Annual Report

Broome County Department of Public Transportation

413 Old Mill Road
Vestal, NY 13850
(607)763-4464

Chief Executive Officer: Timothy Grippen, Broome County Executive

Section 15 ID Number: 2003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Binghamton, NY	
Square Miles	65
Population	158,405
Population Ranking Out of 405 UZA's	156
Service Area Statistics	
Square Miles	712
Population	211,600
Service Consumption	
Annual Unlinked Trips	3,046,132
Annual Passenger Miles	8,464,092
Average Weekday Unlinked Trips	11,101
Average Saturday Unlinked Trips	4,146
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,547,415
Annual Vehicle Revenue Hours	112,864
Total Fleet	62
Vehicles Operated in Maximum Service	46
Base Period Requirement	35

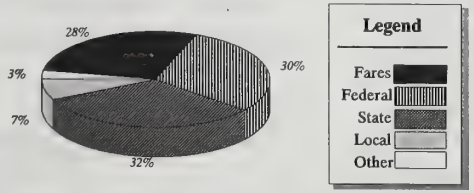
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	36	0
Demand Response	5	5

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,228,453
Local Assistance		310,822
State Assistance		1,392,382
Federal Assistance		1,325,351
Other Revenues		121,613
Total Operating Funds	**(1990)**	**$4,378,621**
	(1989)	**$4,362,756**
	(1988)	**$4,428,917**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$3,027,075
Materials & Supplies		538,590
Purchased Transportation		316,619
Other Expenses		634,013
Total Operating Expenses	**(1990)**	**$4,516,297**
	(1989)	**$4,325,187**
	(1988)	**$4,131,500**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$0**

Sources of Operating Funds

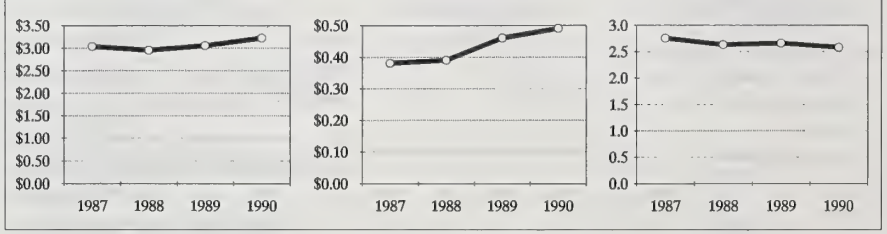


Characteristics	Motor Bus	Demand Response
Operating Expense	$3,709,236	$807,061
Annual Unlinked Trips	2,967,233	78,899
Annual Passenger Miles	7,647,684	816,408
Average Weekday Unlinked Trips	10,799	302
Annual Vehicle Revenue Hours	91,789	21,075
Annual Vehicle Revenue Miles	1,151,668	395,747
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	44	18
Vehicles Operated in Maximum Service	36	10
Peak to Base Ratio	1.4	N/A
Spare Ratio	22%	80%

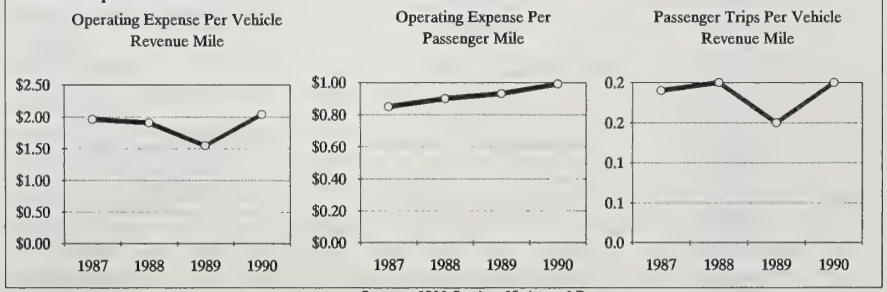
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$40.41	$38.29
Operating Expense/Vehicle Revenue Mile	$3.22	$2.04
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.25	$10.23
Operating Expense/Passenger Mile	$0.49	$0.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	32.3	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.6	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Chemung County Transit System

1201 Clemens Center Parkway
Elmira, NY 14901
(607)734-5212

Chief Executive Officer: G. Thomas Tranter, Jr.,
Chemung County Executive

Section 15 ID Number: 2005

General Information (System Wide)

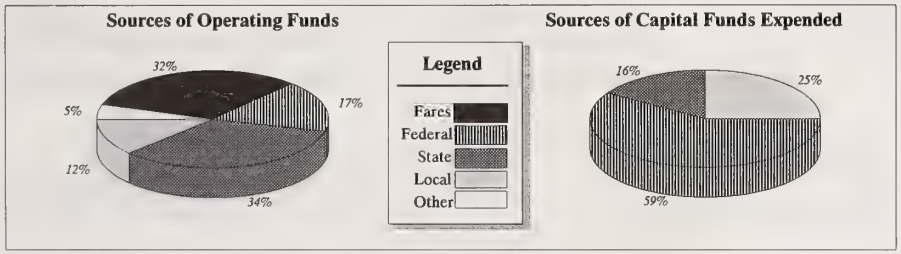
Urbanized Area (UZA) Statistics - 1990 Census	
Elmira, NY	
Square Miles	29
Population	66,612
Population Ranking Out of 405 UZA's	311
Service Area Statistics	
Square Miles	408
Population	95,195
Service Consumption	
Annual Unlinked Trips	1,043,808
Annual Passenger Miles	4,911,790
Average Weekday Unlinked Trips	3,689
Average Saturday Unlinked Trips	1,985
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,380,132
Annual Vehicle Revenue Hours	70,279
Total Fleet	32
Vehicles Operated in Maximum Service	25
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	19	0
Demand Response	6	0

Financial Information (System Wide)

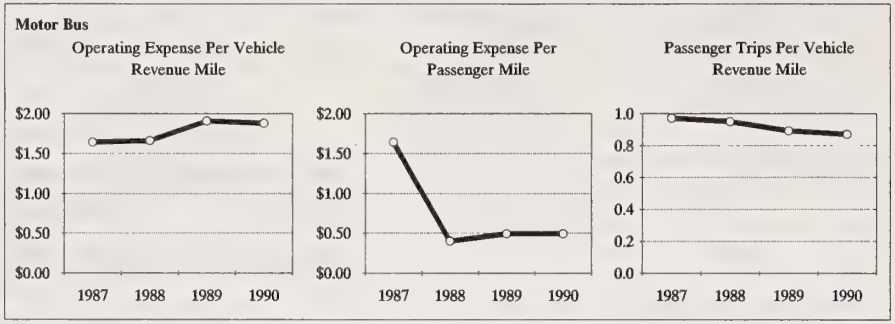
Sources of Operating Funds		
Passenger Fares		$871,860
Local Assistance		317,493
State Assistance		912,557
Federal Assistance		447,432
Other Revenues		144,073
Total Operating Funds	**(1990)**	**$2,693,415**
	(1989)	**$2,804,133**
	(1988)	**$2,164,448**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,455,689
Materials & Supplies		531,203
Purchased Transportation		23,522
Other Expenses		621,489
Total Operating Expenses	**(1990)**	**$2,631,903**
	(1989)	**$2,506,335**
	(1988)	**$2,182,779**
Sources of Capital Funds Expended		
Local Assistance		$146,861
State Assistance		96,500
UMTA Sec. 3 Discretionary	$343,740	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		343,740
Total Capital Funds Expended	**(1990)**	**$587,101**
	(1989)	**$0**
	(1988)	**$1,117,202**

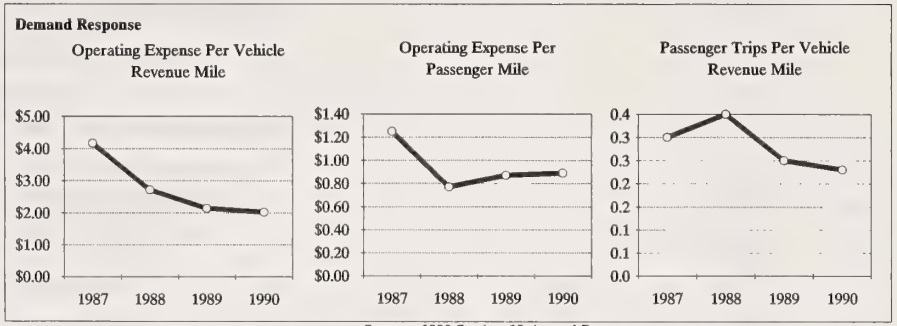


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,132,359	$499,544
Annual Unlinked Trips	987,812	55,996
Annual Passenger Miles	4,347,370	564,420
Average Weekday Unlinked Trips	3,469	220
Annual Vehicle Revenue Hours	58,066	12,213
Annual Vehicle Revenue Miles	1,132,298	247,834
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	7
Vehicles Operated in Maximum Service	19	6
Peak to Base Ratio	1.1	N/A
Spare Ratio	32%	17%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$36.72	$40.90
Operating Expense/Vehicle Revenue Mile	$1.88	$2.02
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.16	$8.92
Operating Expense/Passenger Mile	$0.49	$0.89
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	17.0	4.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9	0.2





Source: 1990 Section 15 Annual Report

Greater Glens Falls Transit System (GGFT)

228 Queensbury Avenue
Queensbury, NY 12804
(518)792-1085

Chief Executive Officer: Karen Rae, CEO

Section 15 ID Number: 2120

General Information (System Wide)

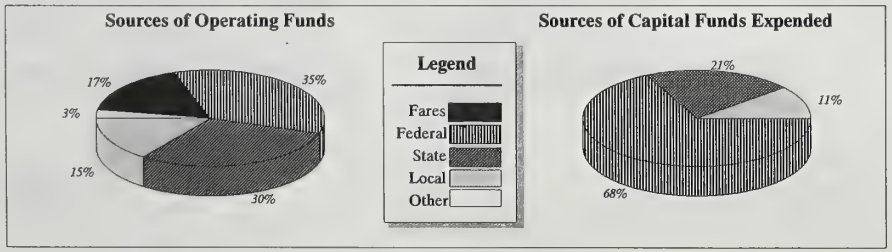
Urbanized Area (UZA) Statistics - 1990 Census	
Glens Falls, NY	
Square Miles	38
Population	56,475
Population Ranking Out of 405 UZA's	361
Service Area Statistics	
Square Miles	228
Population	54,474
Service Consumption	
Annual Unlinked Trips	210,217
Annual Passenger Miles	622,825
Average Weekday Unlinked Trips	726
Average Saturday Unlinked Trips	485
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	218,427
Annual Vehicle Revenue Hours	16,860
Total Fleet	7
Vehicles Operated in Maximum Service	7
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$95,984
Local Assistance		81,265
State Assistance		167,157
Federal Assistance		193,281
Other Revenues		17,400
Total Operating Funds	**(1990)**	**$555,087**
	(1989)	**$507,563**
	(1988)	**$470,636**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$384,015
Materials & Supplies		87,545
Purchased Transportation		0
Other Expenses		93,413
Total Operating Expenses	**(1990)**	**$564,973**
	(1989)	**$507,563**
	(1988)	**$470,636**
Sources of Capital Funds Expended		
Local Assistance		$23,558
State Assistance		46,348
UMTA Sec. 3 Discretionary	$147,596	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		147,596
Total Capital Funds Expended	**(1990)**	**$217,502**
	(1989)	**$726,323**
	(1988)	**$311,209**

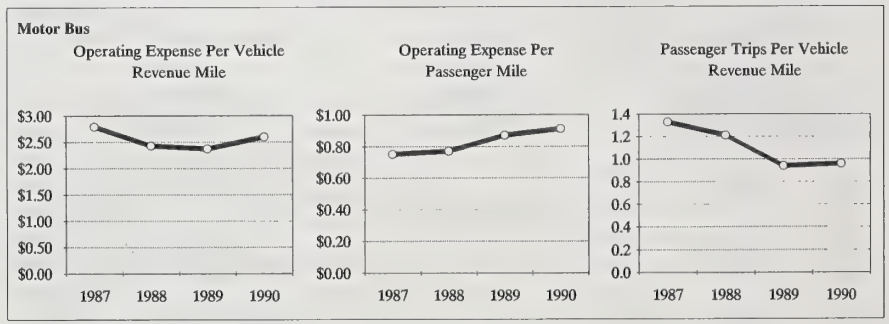


Characteristics

	Motor Bus
Operating Expense	$564,973
Annual Unlinked Trips	210,217
Annual Passenger Miles	622,825
Average Weekday Unlinked Trips	726
Annual Vehicle Revenue Hours	16,860
Annual Vehicle Revenue Miles	218,427
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	1.0
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$33.51
Operating Expense/Vehicle Revenue Mile	$2.59
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.69
Operating Expense/Passenger Mile	$0.91
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	12.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0



Source: 1990 Section 15 Annual Report

City of Poughkeepsie

186 Cottage Street
Poughkeepsie, NY 12601
(914)431-8377

Chief Executive Officer: William J. Theysohn, City Manager

Section 15 ID Number: 2009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Poughkeepsie, NY	
Square Miles	89
Population	148,527
Population Ranking Out of 405 UZA's	164
Service Area Statistics	
Square Miles	71
Population	90,217
Service Consumption	
Annual Unlinked Trips	482,793
Annual Passenger Miles	1,162,800
Average Weekday Unlinked Trips	1,720
Average Saturday Unlinked Trips	850
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	275,810
Annual Vehicle Revenue Hours	23,431
Total Fleet	8
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

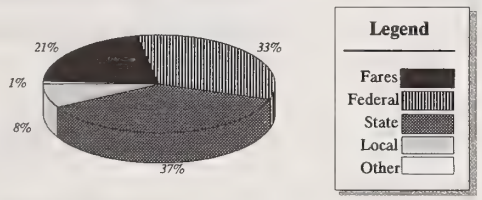
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$193,827
Local Assistance		75,000
State Assistance		335,848
Federal Assistance		300,000
Other Revenues		12,420
Total Operating Funds	**(1990)**	**$917,095**
	(1989)	**$868,484**
	(1988)	**$890,107**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$480,934
Materials & Supplies		168,376
Purchased Transportation		0
Other Expenses		267,785
Total Operating Expenses	**(1990)**	**$917,095**
	(1989)	**$868,484**
	(1988)	**$890,107**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$0**

Sources of Operating Funds



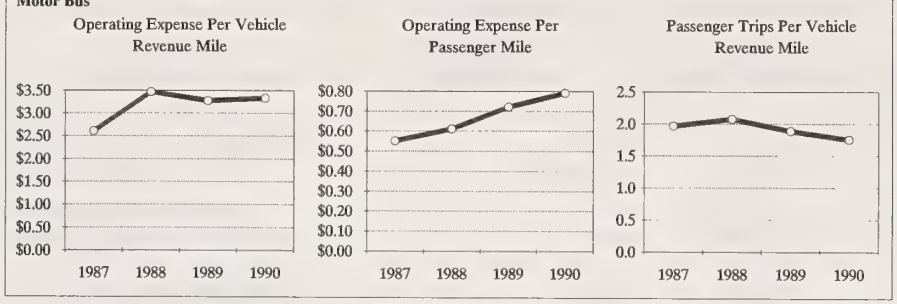
Characteristics

	Motor Bus
Operating Expense	$917,095
Annual Unlinked Trips	482,793
Annual Passenger Miles	1,162,800
Average Weekday Unlinked Trips	1,720
Annual Vehicle Revenue Hours	23,431
Annual Vehicle Revenue Miles	275,810
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	14%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$39.14
Operating Expense/Vehicle Revenue Mile	$3.33
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$1.90
Operating Expense/Passenger Mile	$0.79
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	20.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8

Motor Bus



Source: 1990 Section 15 Annual Report

Dutchess County Division of Mass Transportation (LOOP)

35 Noxon Road
Poughkeepsie, NY 12603
(914)473-0171

Chief Executive Officer: Joseph H. Bouder,
General Manager

Section 15 ID Number: 2010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Poughkeepsie, NY	
Square Miles	89
Population	148,527
Population Ranking Out of 405 UZA's	164
Service Area Statistics	
Square Miles	805
Population	245,055
Service Consumption	
Annual Unlinked Trips	542,514
Annual Passenger Miles	7,451,576
Average Weekday Unlinked Trips	1,822
Average Saturday Unlinked Trips	1,123
Average Sunday Unlinked Trips	183
Service Supplied	
Annual Vehicle Revenue Miles	862,699
Annual Vehicle Revenue Hours	38,376
Total Fleet	25
Vehicles Operated in Maximum Service	22
Base Period Requirement	15

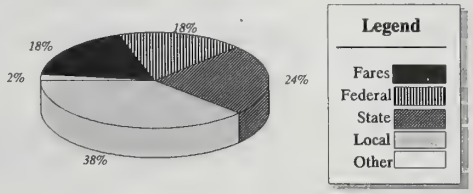
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0
Demand Response	7	0

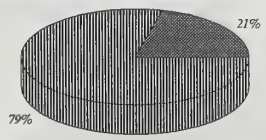
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$482,772
Local Assistance		1,037,489
State Assistance		647,613
Federal Assistance		496,000
Other Revenues		44,995
Total Operating Funds	**(1990)**	**$2,708,869**
	(1989)	**$2,702,404**
	(1988)	**$1,540,908**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,297,253
Materials & Supplies		427,515
Purchased Transportation		0
Other Expenses		544,147
Total Operating Expenses	**(1990)**	**$2,268,915**
	(1989)	**$2,158,005**
	(1988)	**$1,277,191**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		1,151,795
UMTA Sec. 3 Discretionary	$3,579,734	
UMTA Sec. 9 Formula	788,797	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		4,368,531
Total Capital Funds Expended	**(1990)**	**$5,520,326**
	(1989)	**$96,398**
	(1988)	**$0**

Sources of Operating Funds



Sources of Capital Funds Expended

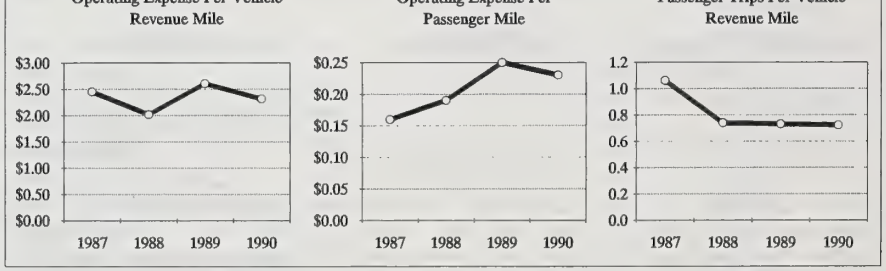


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,638,522	$630,393
Annual Unlinked Trips	509,456	33,058
Annual Passenger Miles	7,260,489	191,087
Average Weekday Unlinked Trips	1,692	130
Annual Vehicle Revenue Hours	28,176	10,200
Annual Vehicle Revenue Miles	710,429	152,270
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	9
Vehicles Operated in Maximum Service	15	7
Peak to Base Ratio	1.9	1.0
Spare Ratio	7%	29%

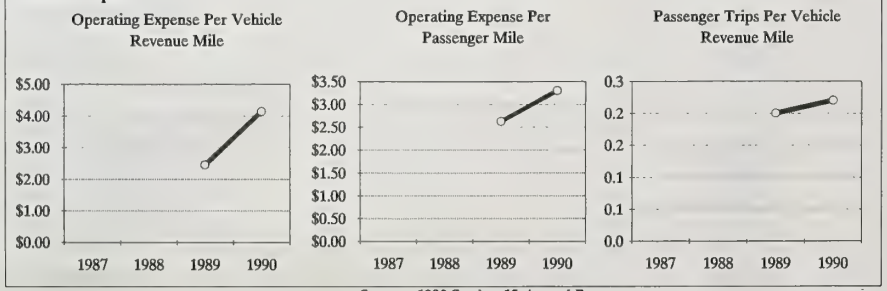
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$58.15	$61.80
Operating Expense/Vehicle Revenue Mile	$2.31	$4.14
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$3.22	$19.07
Operating Expense/Passenger Mile	$0.23	$3.30
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	18.1	3.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Rome, VIP Transportation

136 Race Street
Rome, NY 13440
(315)339-5450

Chief Executive Officer: Andrew V. Lalonde, Corporation Counsel

Section 15 ID Number: 2015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Utica--Rome, NY	
Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155
Service Area Statistics	
Square Miles	15
Population	39,494
Service Consumption	
Annual Unlinked Trips	1,538,098
Annual Passenger Miles	2,651,667
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	191,500
Annual Vehicle Revenue Hours	14,485
Total Fleet	7
Vehicles Operated in Maximum Service	7
Base Period Requirement	5

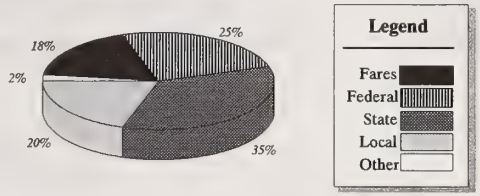
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$105,619
Local Assistance		115,933
State Assistance		202,738
Federal Assistance		141,477
Other Revenues		10,314
Total Operating Funds	**(1990)**	**$576,081**
	(1989)	**$586,371**
	(1988)	**$572,680**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$412,799
Materials & Supplies		35,027
Purchased Transportation		0
Other Expenses		108,502
Total Operating Expenses	**(1990)**	**$556,328**
	(1989)	**$587,596**
	(1988)	**$488,777**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$33,612**

Sources of Operating Funds

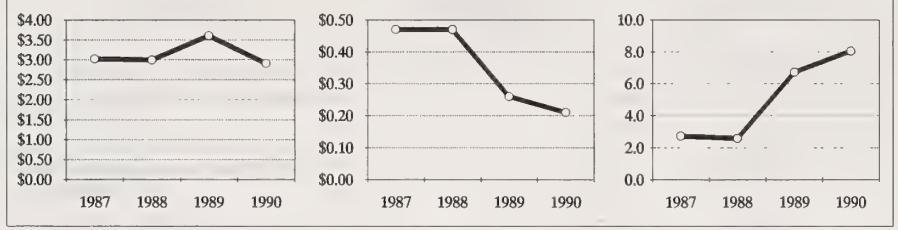


Characteristics	Motor Bus
Operating Expense	$556,328
Annual Unlinked Trips	1,538,098
Annual Passenger Miles	2,651,667
Average Weekday Unlinked Trips	0
Annual Vehicle Revenue Hours	14,485
Annual Vehicle Revenue Miles	191,500
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Vehicles Operated in Maximum Service	7
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$38.41
Operating Expense/Vehicle Revenue Mile	$2.91
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$0.36
Operating Expense/Passenger Mile	$0.21
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	106.2
Unlinked Passenger Trips/Vehicle Revenue Mile	8.0

Motor Bus



Source: 1990 Section 15 Annual Report

Utica Transit Authority (UTA)

Leland & Wurz Avenue
Utica, NY 13502
(315)797-1121

Chief Executive Officer: Carmen F. Arcuri, General Manager

Section 15 ID Number: 2021

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Utica--Rome, NY	
Square Miles	91
Population	158,553
Population Ranking Out of 405 UZA's	155
Service Area Statistics	
Square Miles	46
Population	117,003
Service Consumption	
Annual Unlinked Trips	2,987,448
Annual Passenger Miles	3,172,812
Average Weekday Unlinked Trips	9,706
Average Saturday Unlinked Trips	9,665
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,196,275
Annual Vehicle Revenue Hours	99,942
Total Fleet	44
Vehicles Operated in Maximum Service	37
Base Period Requirement	23

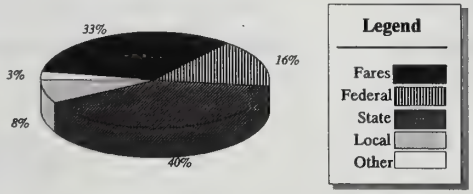
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	33	0
Demand Response	4	0

Financial Information (System Wide)

Sources of Operating Funds			
Passenger Fares			$1,064,336
Local Assistance			261,650
State Assistance			1,288,356
Federal Assistance			509,820
Other Revenues			97,261
Total Operating Funds	**(1990)**		**$3,221,423**
	(1989)		**$3,020,379**
	(1988)		**$2,855,813**
Summary of Operating Expenses			
Salaries/Wages/Benefits			$2,329,174
Materials & Supplies			410,568
Purchased Transportation			0
Other Expenses			427,389
Total Operating Expenses	**(1990)**		**$3,167,131**
	(1989)		**$2,988,179**
	(1988)		**$2,882,369**
Sources of Capital Funds Expended			
Local Assistance			$0
State Assistance			0
UMTA Sec. 3 Discretionary		$0	
UMTA Sec. 9 Formula		0	
UMTA Other Assistance		0	
Other Federal Assistance		0	
Federal Assistance Total			0
Total Capital Funds Expended	**(1990)**		**$0**
	(1989)		**$522,593**
	(1988)		**$46,082**

Sources of Operating Funds

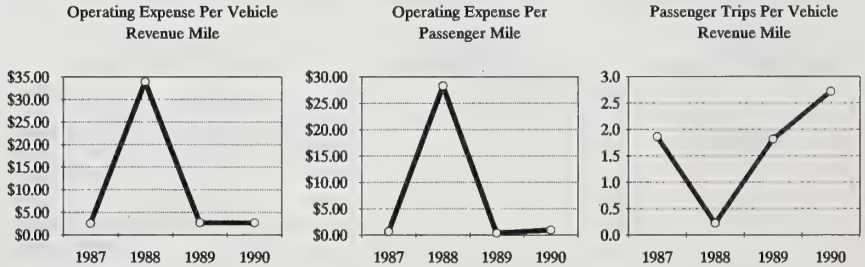


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,877,499	$289,632
Annual Unlinked Trips	2,949,962	37,486
Annual Passenger Miles	3,059,124	113,688
Average Weekday Unlinked Trips	9,564	142
Annual Vehicle Revenue Hours	90,580	9,362
Annual Vehicle Revenue Miles	1,082,587	113,688
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	6
Vehicles Operated in Maximum Service	33	4
Peak to Base Ratio	1.7	1.0
Spare Ratio	15%	50%

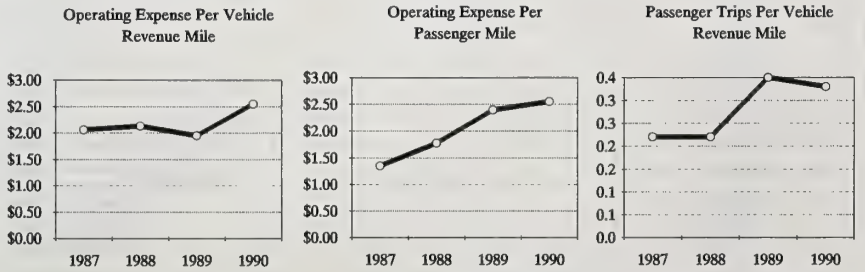
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$31.77	$30.94
Operating Expense/Vehicle Revenue Mile	$2.66	$2.55
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$0.98	$7.73
Operating Expense/Passenger Mile	$0.94	$2.55
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	32.6	4.0
Unlinked Passenger Trips/Vehicle Revenue Mile	2.7	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Asheville Transit Authority (City Coach)

360 W. Haywood Street
Asheville, NC 28801
(904)737-7722

Chief Executive Officer: Gary A. Miller, President

Section 15 ID Number: 4005

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Asheville, NC

Square Miles	95
Population	110,429
Population Ranking Out of 405 UZA's	207

Service Area Statistics

Square Miles	31
Population	63,433

Service Consumption

Annual Unlinked Trips	1,467,125
Annual Passenger Miles	3,305,853
Average Weekday Unlinked Trips	5,015
Average Saturday Unlinked Trips	3,550
Average Sunday Unlinked Trips	0

Service Supplied

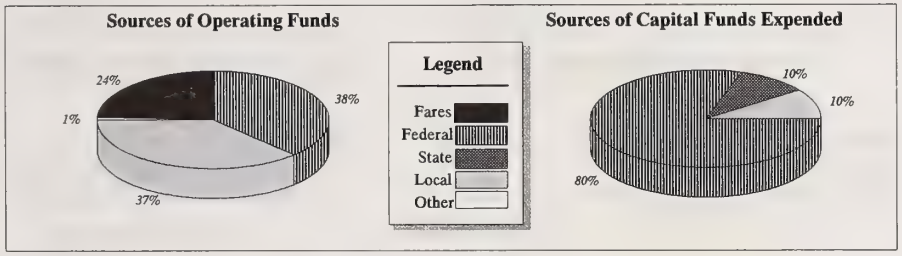
Annual Vehicle Revenue Miles	791,049
Annual Vehicle Revenue Hours	55,363
Total Fleet	27
Vehicles Operated in Maximum Service	20
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	18	0
Demand Response	0	2

Financial Information (System Wide)

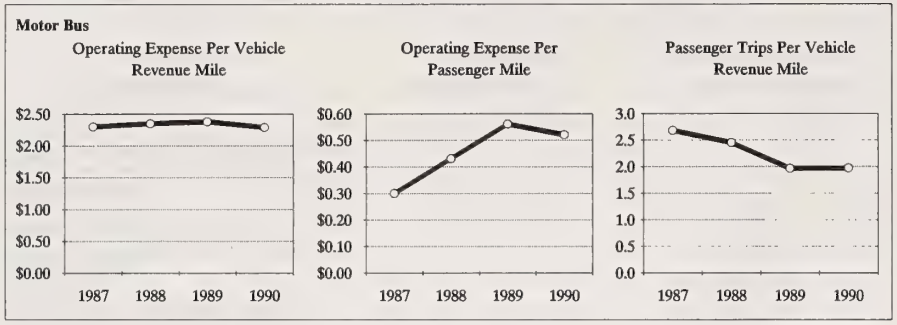
Sources of Operating Funds		
Passenger Fares		$427,082
Local Assistance		655,947
State Assistance		0
Federal Assistance		659,650
Other Revenues		9,871
Total Operating Funds	**(1990)**	**$1,752,550**
	(1989)	**$1,615,332**
	(1988)	**$1,522,988**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,189,619
Materials & Supplies		257,668
Purchased Transportation		63,782
Other Expenses		241,481
Total Operating Expenses	**(1990)**	**$1,752,550**
	(1989)	**$1,615,332**
	(1988)	**$1,522,988**
Sources of Capital Funds Expended		
Local Assistance		$6,229
State Assistance		6,229
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	49,828	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		49,828
Total Capital Funds Expended	**(1990)**	**$62,286**
	(1989)	**$0**
	(1988)	**$885,384**

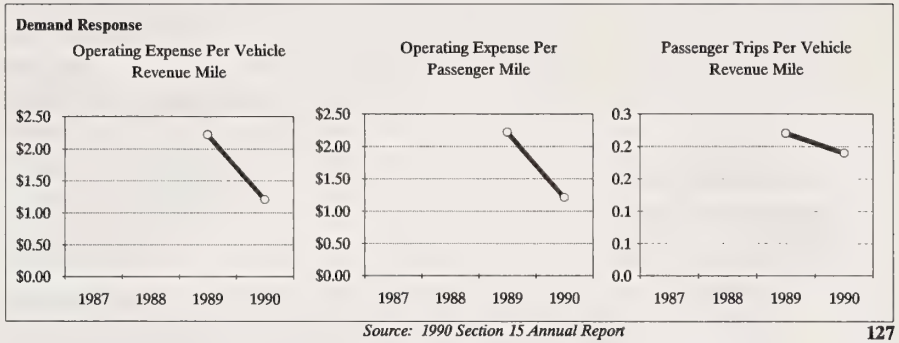


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,688,768	$63,782
Annual Unlinked Trips	1,456,950	10,175
Annual Passenger Miles	3,253,190	52,663
Average Weekday Unlinked Trips	4,975	40
Annual Vehicle Revenue Hours	52,067	3,296
Annual Vehicle Revenue Miles	738,386	52,663
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	25	2
Vehicles Operated in Maximum Service	18	2
Peak to Base Ratio	1.5	N/A
Spare Ratio	39%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$32.43	$19.35
Operating Expense/Vehicle Revenue Mile	$2.29	$1.21
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.16	$6.27
Operating Expense/Passenger Mile	$0.52	$1.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	28.0	3.1
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0	0.2





Source: 1990 Section 15 Annual Report

Gaston County Central Transportation

401 N Highland St.
Gastonia, NC 28053
(704)866-3335

Chief Executive Officer: Peter E. Dingle, III, Director

Section 15 ID Number: 3063

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Gastonia, NC

Square Miles	90
Population	113,637
Population Ranking Out of 405 UZA's	202

Service Area Statistics

Square Miles	151
Population	126,248

Service Consumption

Annual Unlinked Trips	0 /D
Annual Passenger Miles	0 /D
Average Weekday Unlinked Trips	0 /D
Average Saturday Unlinked Trips	0 /D
Average Sunday Unlinked Trips	0 /D

Service Supplied

Annual Vehicle Revenue Miles	496,370
Annual Vehicle Revenue Hours	63,700
Total Fleet	28
Vehicles Operated in Maximum Service	28
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	24	4

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$506,554
Local Assistance		31,868
State Assistance		0
Federal Assistance		0
Other Revenues		0
Total Operating Funds	**(1990)**	**$538,422**
	(1989)	**$501,322**
	(1988)	**$446,998**

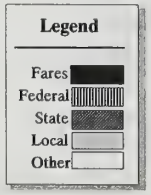
Summary of Operating Expenses

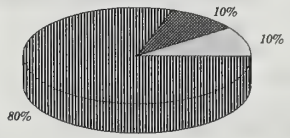
Salaries/Wages/Benefits		$326,258
Materials & Supplies		88,975
Purchased Transportation		65,393
Other Expenses		45,658
Total Operating Expenses	**(1990)**	**$526,284**
	(1989)	**$495,351**
	(1988)	**$446,998**

Sources of Capital Funds Expended

Local Assistance		$19,484
State Assistance		19,484
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	155,875	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		155,875
Total Capital Funds Expended	**(1990)**	**$194,843**
	(1989)	**$0**
	(1988)	**$0**

Sources of Capital Funds Expended





Characteristics

	Demand Response
Operating Expense	$526,284
Annual Unlinked Trips	0 /D
Annual Passenger Miles	0 /D
Average Weekday Unlinked Trips	0 /D
Annual Vehicle Revenue Hours	63,700
Annual Vehicle Revenue Miles	496,370
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Vehicles Operated in Maximum Service	28
Peak to Base Ratio	1.8
Spare Ratio	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$8.26
Operating Expense/Vehicle Revenue Mile	$1.06

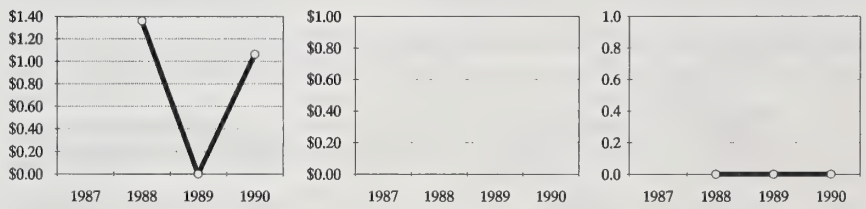
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$0.00
Operating Expense/Passenger Mile	$0.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0

Demand Response



Source: 1990 Section 15 Annual Report

Gastonia Transit System

700 North Broad Street
Gastonia, NC 28054
(704)866-6837

Chief Executive Officer: Gary D. Hicks,
City Manager

Section 15 ID Number: 4010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Gastonia, NC

Square Miles	90
Population	113,637
Population Ranking Out of 405 UZA's	202

Service Area Statistics

Square Miles	151
Population	126,248

Service Consumption

Annual Unlinked Trips	435,112
Annual Passenger Miles	831,064
Average Weekday Unlinked Trips	1,595
Average Saturday Unlinked Trips	760
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	223,257
Annual Vehicle Revenue Hours	17,488
Total Fleet	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0

Financial Information (System Wide)

Sources of Operating Funds

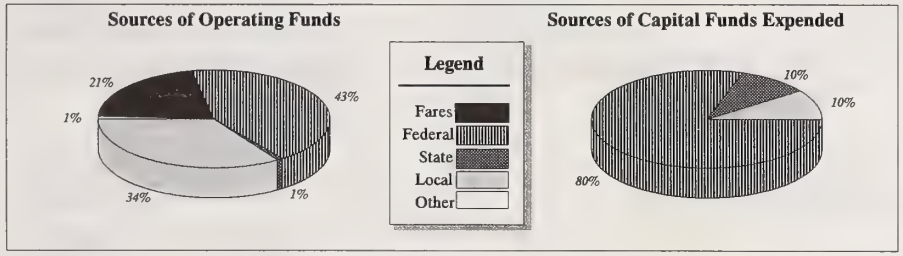
Passenger Fares		$150,025
Local Assistance		239,880
State Assistance		5,221
Federal Assistance		307,166
Other Revenues		8,492
Total Operating Funds	**(1990)**	**$710,784**
	(1989)	**$616,628**
	(1988)	**$526,872**

Summary of Operating Expenses

Salaries/Wages/Benefits		$384,781
Materials & Supplies		147,575
Purchased Transportation		0
Other Expenses		119,248
Total Operating Expenses	**(1990)**	**$651,604**
	(1989)	**$620,638**
	(1988)	**$567,156**

Sources of Capital Funds Expended

Local Assistance		$5,529
State Assistance		5,221
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	43,000	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		43,000
Total Capital Funds Expended	**(1990)**	**$53,750**
	(1989)	**$17,011**
	(1988)	**$15,500**



Characteristics

	Motor Bus
Operating Expense	$651,604
Annual Unlinked Trips	435,112
Annual Passenger Miles	831,064
Average Weekday Unlinked Trips	1,595
Annual Vehicle Revenue Hours	17,488
Annual Vehicle Revenue Miles	223,257
Fixed Guideway Directional Route Miles	0.0
Total Fleet	7
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	N/A
Spare Ratio	40%

Performance Measures

Service Efficiency

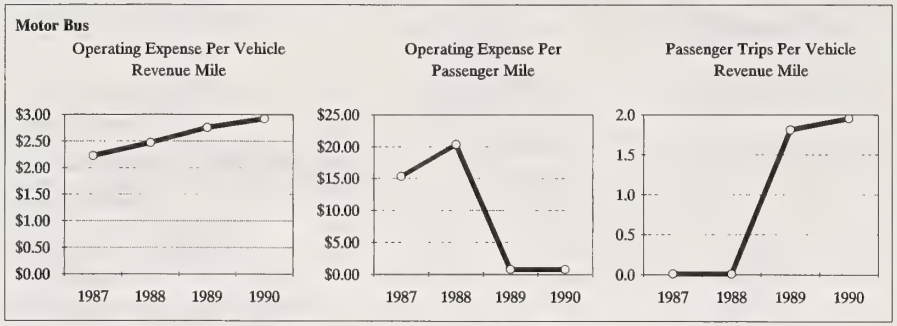
Operating Expense/Vehicle Revenue Hour	$37.26
Operating Expense/Vehicle Revenue Mile	$2.92

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$1.50
Operating Expense/Passenger Mile	$0.78

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	24.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0



Source: 1990 Section 15 Annual Report

Greensboro Agency Transportation Express, Inc. (GATE)

1303 Carolina St. Suite B
Greensboro, NC 27401
(919)275-0532

Chief Executive Officer: Ira F. Doom,
Executive Director

Section 15 ID Number: 4013

General Information (System Wide)

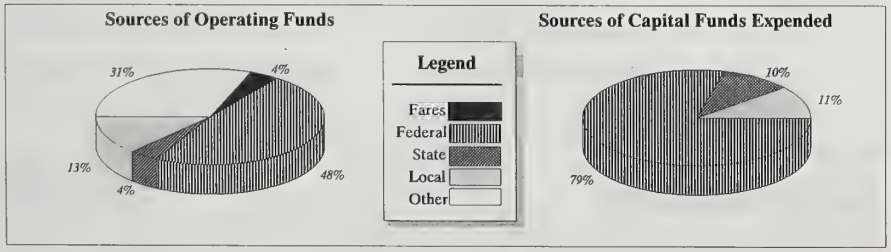
Urbanized Area (UZA) Statistics - 1990 Census	
Greensboro, NC	
Square Miles	92
Population	194,508
Population Ranking Out of 405 UZA's	127
Service Area Statistics	
Square Miles	596
Population	277,924
Service Consumption	
Annual Unlinked Trips	78,800
Annual Passenger Miles	392,088
Average Weekday Unlinked Trips	289
Average Saturday Unlinked Trips	72
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	356,520
Annual Vehicle Revenue Hours	24,107
Total Fleet	28
Vehicles Operated in Maximum Service	21
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	11	10

Financial Information (System Wide)

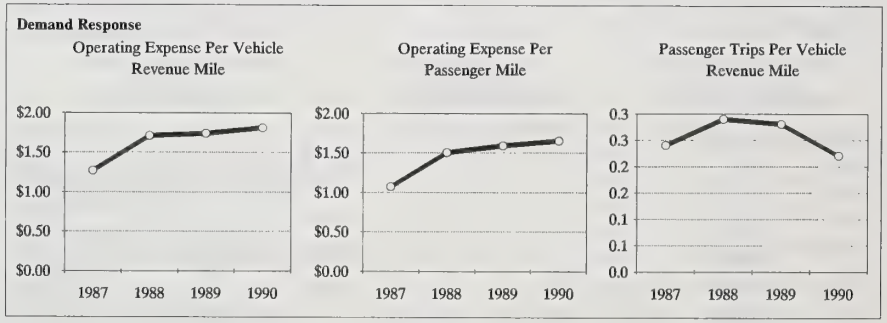
Sources of Operating Funds		
Passenger Fares		$30,127
Local Assistance		98,000
State Assistance		28,941
Federal Assistance		353,731
Other Revenues		231,079
Total Operating Funds	**(1990)**	**$741,878**
	(1989)	**$657,145**
	(1988)	**$548,061**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$437,072
Materials & Supplies		66,809
Purchased Transportation		6,898
Other Expenses		135,763
Total Operating Expenses	**(1990)**	**$646,542**
	(1989)	**$585,887**
	(1988)	**$510,262**
Sources of Capital Funds Expended		
Local Assistance		$2,057
State Assistance		1,888
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	15,101	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		15,101
Total Capital Funds Expended	**(1990)**	**$19,046**
	(1989)	**$66,882**
	(1988)	**$161,240**



Characteristics	Demand Response
Operating Expense	$646,542
Annual Unlinked Trips	78,800
Annual Passenger Miles	392,088
Average Weekday Unlinked Trips	289
Annual Vehicle Revenue Hours	24,107
Annual Vehicle Revenue Miles	356,520
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Vehicles Operated in Maximum Service	21
Peak to Base Ratio	N/A
Spare Ratio	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$26.82
Operating Expense/Vehicle Revenue Mile	$1.81
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$8.20
Operating Expense/Passenger Mile	$1.65
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	3.3
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2



Source: 1990 Section 15 Annual Report

City of Hickory, North Carolina (Piedmont Wagon)

P.O. Box 1825
Hickory, NC 28603
(704)464-9444

Chief Executive Officer: B. Gary McGee, City Manager

Section 15 ID Number: 3062

General Information (System Wide)

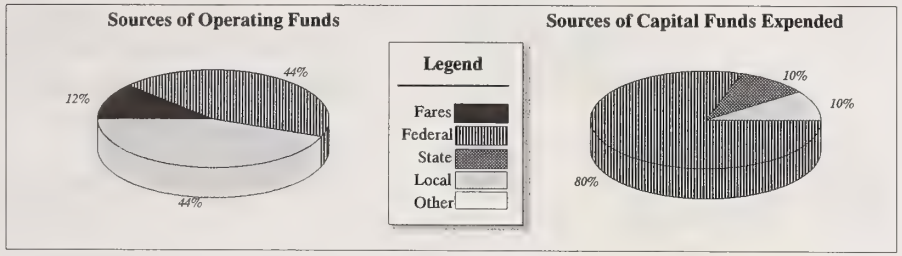
Urbanized Area (UZA) Statistics - 1990 Census	
Hickory, NC	
Square Miles	68
Population	69,914
Population Ranking Out of 405 UZA's	300
Service Area Statistics	
Square Miles	38
Population	41,347
Service Consumption	
Annual Unlinked Trips	217,059
Annual Passenger Miles	704,412
Average Weekday Unlinked Trips	766
Average Saturday Unlinked Trips	418
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	260,522
Annual Vehicle Revenue Hours	16,412
Total Fleet	6
Vehicles Operated in Maximum Service	5
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	4
Demand Response	0	1

Financial Information (System Wide)

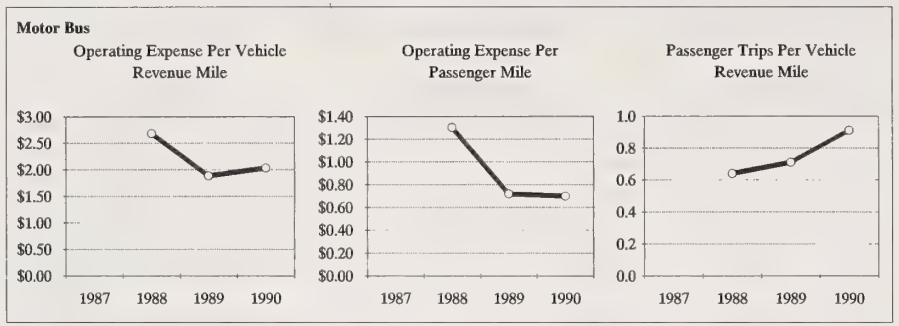
Sources of Operating Funds		
Passenger Fares		$65,957
Local Assistance		231,912
State Assistance		0
Federal Assistance		231,913
Other Revenues		175
Total Operating Funds	**(1990)**	**$529,957**
	(1989)	**$426,259**
	(1988)	**$289,310**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		529,957
Other Expenses		0
Total Operating Expenses	**(1990)**	**$529,957**
	(1989)	**$475,447**
	(1988)	**$322,716**
Sources of Capital Funds Expended		
Local Assistance		$828
State Assistance		768
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	6,385	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		6,385
Total Capital Funds Expended	**(1990)**	**$7,981**
	(1989)	**$22,737**
	(1988)	**$722,201**

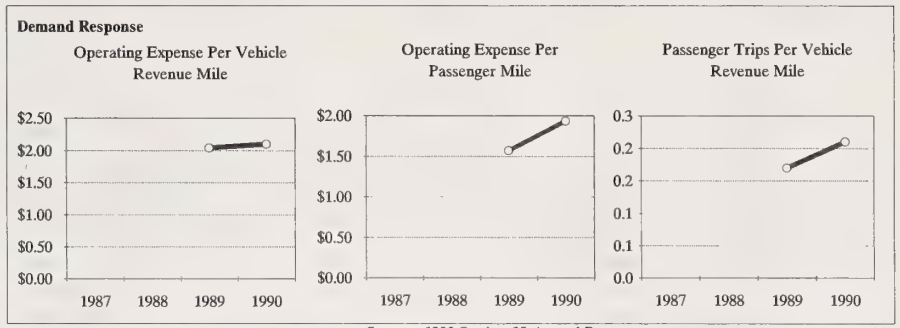


Characteristics	Motor Bus	Demand Response
Operating Expense	$468,052	$61,905
Annual Unlinked Trips	210,780	6,279
Annual Passenger Miles	672,389	32,023
Average Weekday Unlinked Trips	744	22
Annual Vehicle Revenue Hours	14,164	2,248
Annual Vehicle Revenue Miles	230,996	29,526
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	5	1
Vehicles Operated in Maximum Service	4	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$33.05	$27.54
Operating Expense/Vehicle Revenue Mile	$2.03	$2.10
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.22	$9.86
Operating Expense/Passenger Mile	$0.70	$1.93
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	14.9	2.8
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9	0.2





Source: 1990 Section 15 Annual Report

High Point City Transit System (Hitran)

716 W. Kivett Dr.
High Point, NC 27262
(919)889-7433

Chief Executive Officer: H. Lewis Price,
High Point City Manager

Section 15 ID Number: 4011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
High Point, NC	
Square Miles	84
Population	108,686
Population Ranking Out of 405 UZA's	210
Service Area Statistics	
Square Miles	44
Population	72,830
Service Consumption	
Annual Unlinked Trips	996,890
Annual Passenger Miles	2,320,127
Average Weekday Unlinked Trips	3,609
Average Saturday Unlinked Trips	1,581
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	520,229
Annual Vehicle Revenue Hours	48,945
Total Fleet	29
Vehicles Operated in Maximum Service	26
Base Period Requirement	18

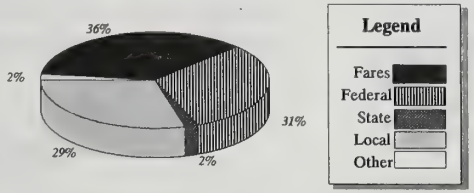
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	13	0
Demand Response	3	10

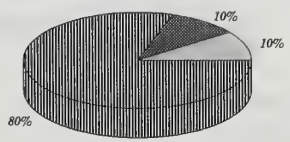
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$377,001
Local Assistance		310,264
State Assistance		21,427
Federal Assistance		322,409
Other Revenues		23,060
Total Operating Funds	**(1990)**	**$1,054,161**
	(1989)	**$949,007**
	(1988)	**$942,204**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$716,088
Materials & Supplies		113,586
Purchased Transportation		44,706
Other Expenses		179,781
Total Operating Expenses	**(1990)**	**$1,054,161**
	(1989)	**$949,007**
	(1988)	**$938,019**
Sources of Capital Funds Expended		
Local Assistance		$8,932
State Assistance		8,931
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	71,453	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		71,453
Total Capital Funds Expended	**(1990)**	**$89,316**
	(1989)	**$34,530**
	(1988)	**$117,324**

Sources of Operating Funds



Sources of Capital Funds Expended

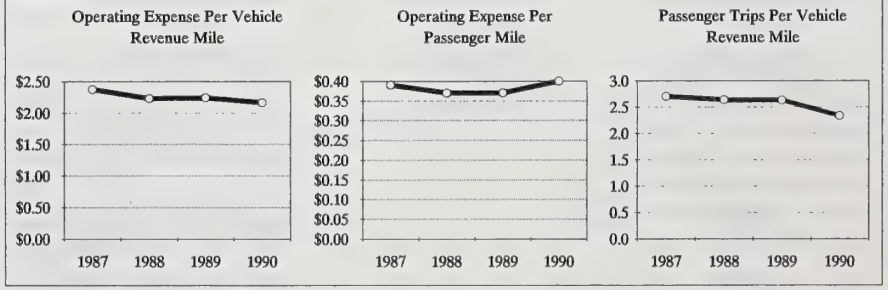


Characteristics	Motor Bus	Demand Response
Operating Expense	$886,710	$167,451
Annual Unlinked Trips	957,931	38,959
Annual Passenger Miles	2,203,241	116,886
Average Weekday Unlinked Trips	3,455	154
Annual Vehicle Revenue Hours	29,085	19,860
Annual Vehicle Revenue Miles	410,482	109,747
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	13
Vehicles Operated in Maximum Service	13	13
Peak to Base Ratio	2.6	4.3
Spare Ratio	23%	0%

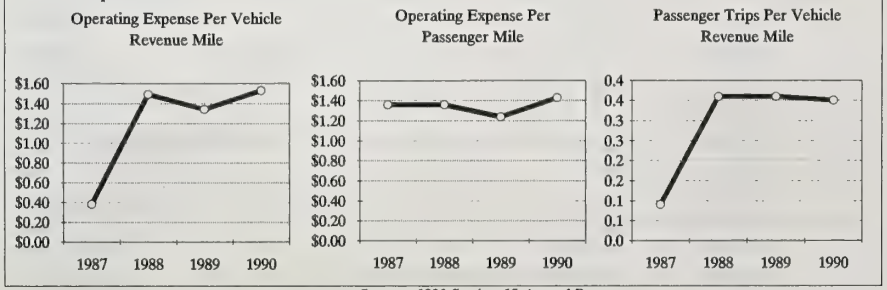
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$30.49	$8.43
Operating Expense/Vehicle Revenue Mile	$2.16	$1.53
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$0.93	$4.30
Operating Expense/Passenger Mile	$0.40	$1.43
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	32.9	2.0
Unlinked Passenger Trips/Vehicle Revenue Mile	2.3	0.4

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Wilmington Transit Authority (WTA)

1110 Castle Street
Wilmington, NC 28401
(904)737-7722

Chief Executive Officer: Gary A. Miller,
President of Management Company

Section 15 ID Number: 4006

General Information (System Wide)

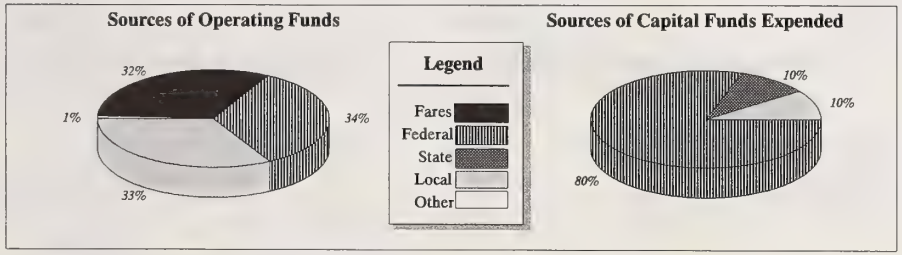
Urbanized Area (UZA) Statistics - 1990 Census	
Wilmington, NC	
Square Miles	84
Population	101,357
Population Ranking Out of 405 UZA's	221
Service Area Statistics	
Square Miles	32
Population	56,885
Service Consumption	
Annual Unlinked Trips	1,231,816
Annual Passenger Miles	2,905,827
Average Weekday Unlinked Trips	4,448
Average Saturday Unlinked Trips	2,133
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	444,440
Annual Vehicle Revenue Hours	35,435
Total Fleet	20
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	9	0
Demand Response	2	0

Financial Information (System Wide)

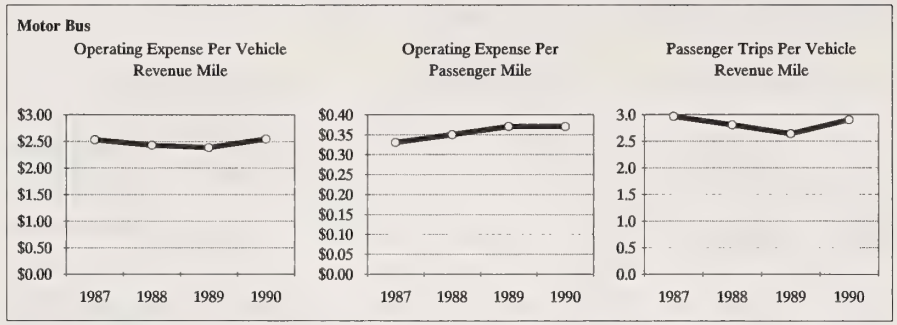
Sources of Operating Funds		
Passenger Fares		$377,462
Local Assistance		380,070
State Assistance		0
Federal Assistance		392,400
Other Revenues		16,209
Total Operating Funds	**(1990)**	**$1,166,141**
	(1989)	**$1,086,552**
	(1988)	**$1,058,785**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$759,141
Materials & Supplies		194,922
Purchased Transportation		0
Other Expenses		212,078
Total Operating Expenses	**(1990)**	**$1,166,141**
	(1989)	**$1,086,552**
	(1988)	**$1,058,785**
Sources of Capital Funds Expended		
Local Assistance		$1,368
State Assistance		1,368
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	10,945	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		10,945
Total Capital Funds Expended	**(1990)**	**$13,681**
	(1989)	**$6,308**
	(1988)	**$209,144**

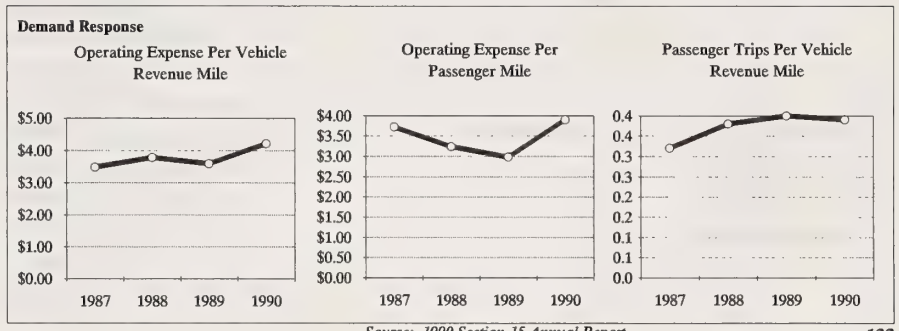


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,070,590	$95,551
Annual Unlinked Trips	1,223,072	8,744
Annual Passenger Miles	2,881,344	24,483
Average Weekday Unlinked Trips	4,416	32
Annual Vehicle Revenue Hours	32,729	2,706
Annual Vehicle Revenue Miles	421,753	22,687
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	5
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	1.0	N/A
Spare Ratio	67%	150%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$32.71	$35.31
Operating Expense/Vehicle Revenue Mile	$2.54	$4.21
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$0.88	$10.93
Operating Expense/Passenger Mile	$0.37	$3.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	37.4	3.2
Unlinked Passenger Trips/Vehicle Revenue Mile	2.9	0.4





Source: 1990 Section 15 Annual Report

Winston-Salem Transit Authority (WSTA)

1060 N. Trade St.
Winston-Salem, NC 27101
(919)727-2648

Chief Executive Officer: Nedra Woodyatt, General Manager

Section 15 ID Number: 4012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Winston-Salem, NC	
Square Miles	121
Population	185,184
Population Ranking Out of 405 UZA's	136
Service Area Statistics	
Square Miles	72
Population	147,650
Service Consumption	
Annual Unlinked Trips	0
Annual Passenger Miles	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,984,063
Annual Vehicle Revenue Hours	136,404
Total Fleet	110
Vehicles Operated in Maximum Service	73
Base Period Requirement	59

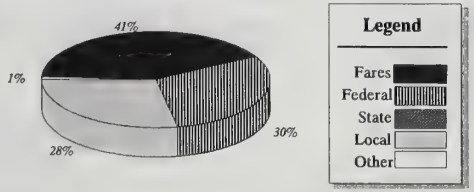
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	40	0
Vanpool	24	0
Demand Response	9	0

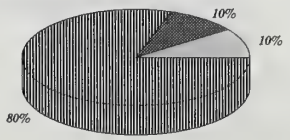
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,629,066
Local Assistance		1,130,108
State Assistance		17,735
Federal Assistance		1,197,023
Other Revenues		26,066
Total Operating Funds	**(1990)**	**$3,999,998**
	(1989)	**$4,072,602**
	(1988)	**$3,609,528**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,605,915
Materials & Supplies		665,360
Purchased Transportation		0
Other Expenses		788,672
Total Operating Expenses	**(1990)**	**$4,059,947**
	(1989)	**$4,072,602**
	(1988)	**$3,729,658**
Sources of Capital Funds Expended		
Local Assistance		$25,959
State Assistance		24,300
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	201,021	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		201,021
Total Capital Funds Expended	**(1990)**	**$251,280**
	(1989)	**$311,971**
	(1988)	**$4,427,722**

Sources of Operating Funds

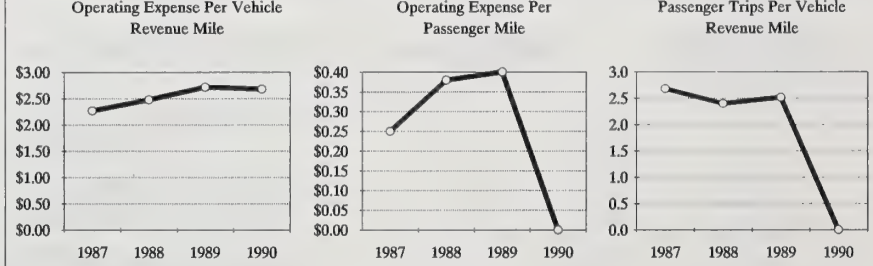


Sources of Capital Funds Expended

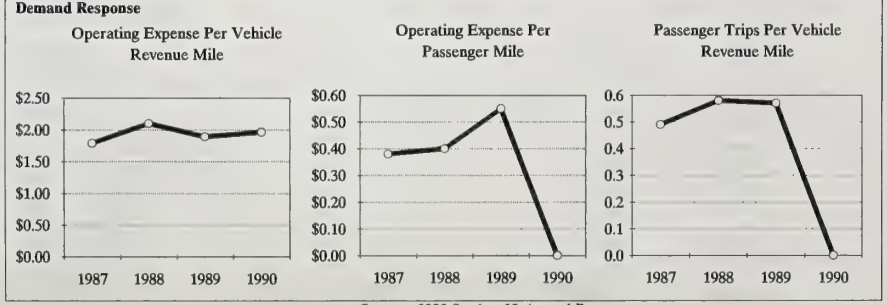


Characteristics	Motor Bus	Demand Response	Vanpool
Operating Expense	$3,407,757	$581,252	$70,938
Annual Unlinked Trips	0	0	0
Annual Passenger Miles	0	0	0
Average Weekday Unlinked Trips	0	0	0
Annual Vehicle Revenue Hours	104,526	22,770	9,108
Annual Vehicle Revenue Miles	1,272,627	296,263	415,173
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	58	17	35
Vehicles Operated in Maximum Service	40	9	24
Peak to Base Ratio	1.5	N/A	N/A
Spare Ratio	45%	89%	46%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Hour	$32.60	$25.53	$7.79
Operating Expense/Vehicle Revenue Mile	$2.68	$1.96	$0.17
Cost Effectiveness			
Operating Expense/Unlinked Passenger Trip	$0.00	$0.00	$0.00
Operating Expense/Passenger Mile	$0.00	$0.00	$0.00
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Hour	0.0	0.0	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0	0.0	0.0

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Moorhead-Transit

P.O. Box 779, 500 Center Avenue
Moorhead, MN 56561
(218)299-5370

Chief Executive Officer: James W. Antonen, City Manager

Section 15 ID Number: 5026

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fargo--Moorhead, ND--MN	
Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190
Service Area Statistics	
Square Miles	8
Population	31,700
Service Consumption	
Annual Unlinked Trips	355,031
Annual Passenger Miles	960,459
Average Weekday Unlinked Trips	1,262
Average Saturday Unlinked Trips	637
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	335,802
Annual Vehicle Revenue Hours	22,202
Total Fleet	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	8
Demand Response	0	1

Financial Information (System Wide)

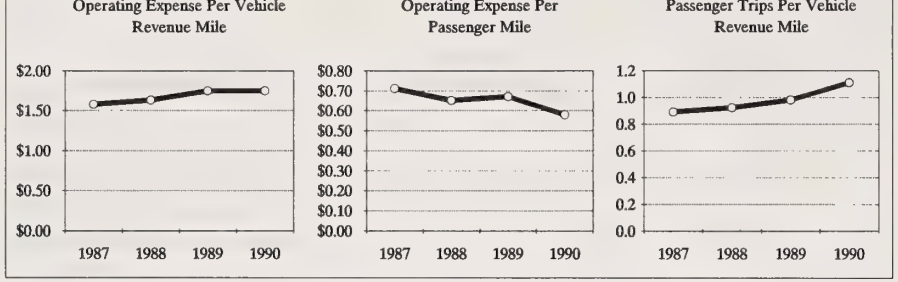
Sources of Operating Funds			
Passenger Fares			$0
Local Assistance			146,812
State Assistance			138,661
Federal Assistance			234,538
Other Revenues			8,814
Total Operating Funds	**(1990)**		**$528,825**
	(1989)		**$484,556**
	(1988)		**$465,942**
Summary of Operating Expenses			
Salaries/Wages/Benefits			$39,137
Materials & Supplies			112,891
Purchased Transportation			369,914
Other Expenses			87,983
Total Operating Expenses	**(1990)**		**$609,925**
	(1989)		**$592,381**
	(1988)		**$550,883**
Sources of Capital Funds Expended			
Local Assistance			$0
State Assistance			0
UMTA Sec. 3 Discretionary		$0	
UMTA Sec. 9 Formula		0	
UMTA Other Assistance		0	
Other Federal Assistance		0	
Federal Assistance Total			0
Total Capital Funds Expended	**(1990)**		**$0**
	(1989)		**$0**
	(1988)		**$0**

Characteristics	Motor Bus	Demand Response
Operating Expense	$543,612	$66,313
Annual Unlinked Trips	343,180	11,851
Annual Passenger Miles	934,387	26,072
Average Weekday Unlinked Trips	1,216	46
Annual Vehicle Revenue Hours	19,652	2,550
Annual Vehicle Revenue Miles	310,029	25,773
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Vehicles Operated in Maximum Service	8	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	100%

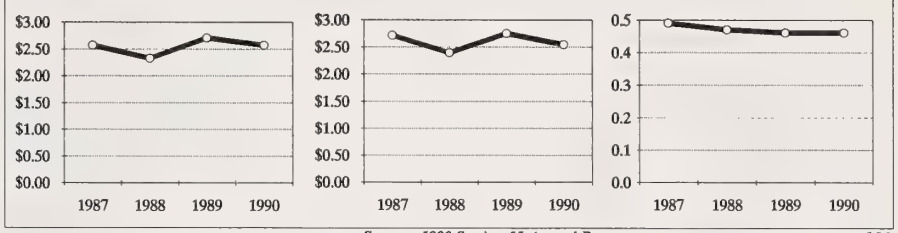
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$27.66	$26.01
Operating Expense/Vehicle Revenue Mile	$1.75	$2.57
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.58	$5.60
Operating Expense/Passenger Mile	$0.58	$2.54
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	17.5	4.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.5

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Fargo Metropolitan Area Transit (MAT)

402 - 23rd Street North
Fargo, ND 58102
(701)241-1460

Chief Executive Officer: Mark Thelen,
Director of Finance

Section 15 ID Number: 8003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Fargo--Moorhead, ND--MN	
Square Miles	52
Population	121,336
Population Ranking Out of 405 UZA's	190
Service Area Statistics	
Square Miles	15
Population	62,300
Service Consumption	
Annual Unlinked Trips	617,530
Annual Passenger Miles	1,947,212
Average Weekday Unlinked Trips	2,312
Average Saturday Unlinked Trips	468
Average Sunday Unlinked Trips	58
Service Supplied	
Annual Vehicle Revenue Miles	437,597
Annual Vehicle Revenue Hours	46,962
Total Fleet	23
Vehicles Operated in Maximum Service	19
Base Period Requirement	11

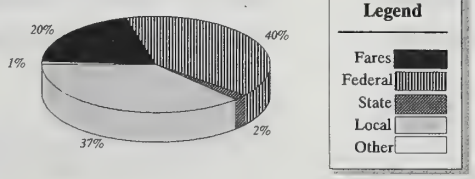
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	9

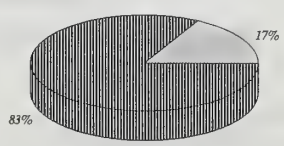
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$207,810
Local Assistance		403,496
State Assistance		17,122
Federal Assistance		420,618
Other Revenues		7,222
Total Operating Funds	**(1990)**	**$1,056,268**
	(1989)	**$1,074,213**
	(1988)	**$1,055,299**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$21,142
Materials & Supplies		149,370
Purchased Transportation		99,457
Other Expenses		849,351
Total Operating Expenses	**(1990)**	**$1,119,320**
	(1989)	**$1,118,215**
	(1988)	**$1,116,805**
Sources of Capital Funds Expended		
Local Assistance		$6,814
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	34,072	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		34,072
Total Capital Funds Expended	**(1990)**	**$40,886**
	(1989)	**$114,095**
	(1988)	**$221,305**

Sources of Operating Funds



Sources of Capital Funds Expended

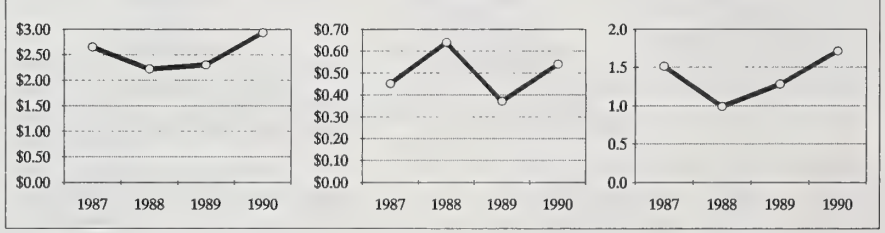


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,003,035	$116,285
Annual Unlinked Trips	585,187	32,343
Annual Passenger Miles	1,852,259	94,953
Average Weekday Unlinked Trips	2,209	103
Annual Vehicle Revenue Hours	36,820	10,142
Annual Vehicle Revenue Miles	342,592	95,005
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	9
Vehicles Operated in Maximum Service	10	9
Peak to Base Ratio	1.2	N/A
Spare Ratio	40%	0%

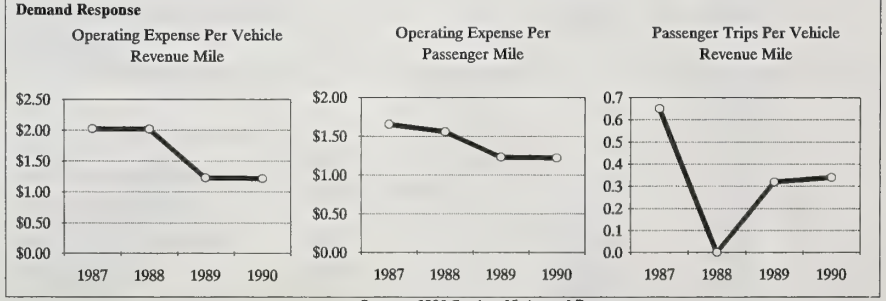
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$27.24	$11.47
Operating Expense/Vehicle Revenue Mile	$2.93	$1.22
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.71	$3.60
Operating Expense/Passenger Mile	$0.54	$1.22
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	15.9	3.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Grand Forks Public Transportation System (City Bus)

P.O. Box 1518
Grand Forks, ND 58206
(701)746-2590

Chief Executive Officer: Michael Polovitz,
Mayor, City of Grand Forks

Section 15 ID Number: 8008

General Information (System Wide)

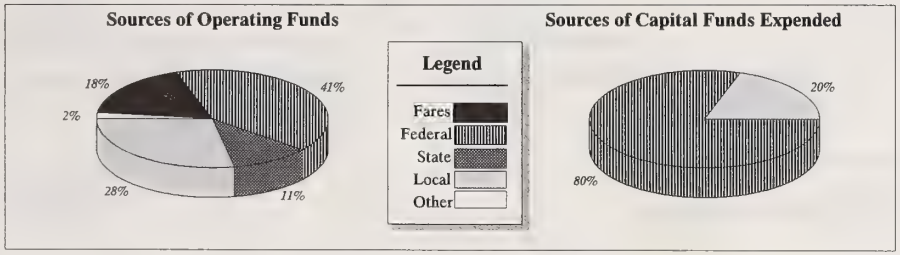
Urbanized Area (UZA) Statistics - 1990 Census	
Grand Forks, ND--MN	
Square Miles	19
Population	58,103
Population Ranking Out of 405 UZA's	349
Service Area Statistics	
Square Miles	14
Population	49,425
Service Consumption	
Annual Unlinked Trips	680,169
Annual Passenger Miles	2,163,141
Average Weekday Unlinked Trips	2,329
Average Saturday Unlinked Trips	1,659
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	391,316
Annual Vehicle Revenue Hours	31,503
Total Fleet	33
Vehicles Operated in Maximum Service	24
Base Period Requirement	15

Vehicles Operated in Maximum Service

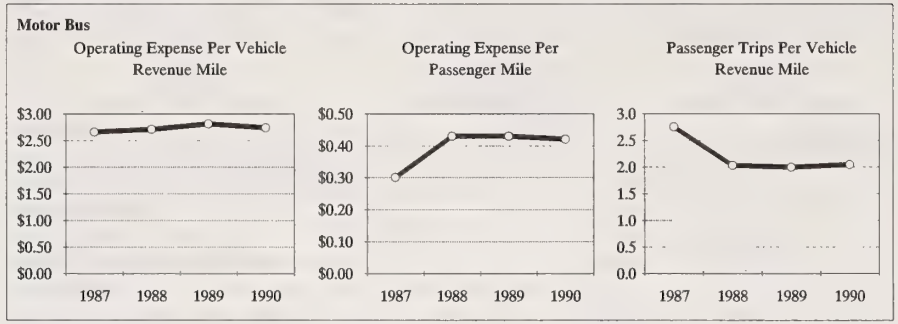
	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	12

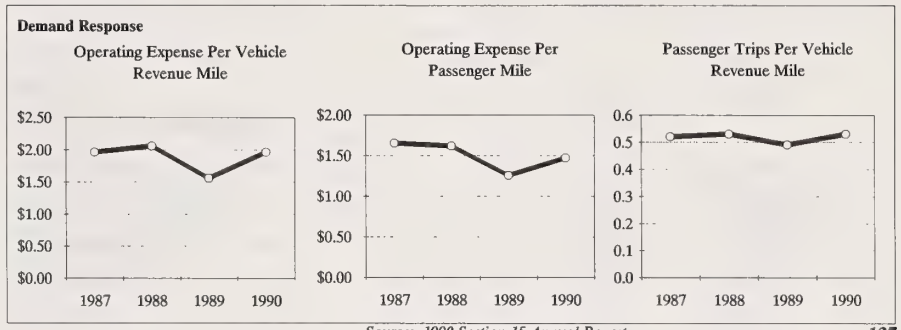
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$170,931
Local Assistance		276,126
State Assistance		107,107
Federal Assistance		397,794
Other Revenues		15,295
Total Operating Funds	**(1990)**	**$967,253**
	(1989)	**$920,278**
	(1988)	**$926,607**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$601,138
Materials & Supplies		116,168
Purchased Transportation		153,109
Other Expenses		141,788
Total Operating Expenses	**(1990)**	**$1,012,203**
	(1989)	**$991,693**
	(1988)	**$973,253**
Sources of Capital Funds Expended		
Local Assistance		$49,901
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	197,372	
UMTA Other Assistance	0	
Other Federal Assistance	2,220	
Federal Assistance Total		199,592
Total Capital Funds Expended	**(1990)**	**$249,493**
	(1989)	**$77,365**
	(1988)	**$55,713**



Characteristics	Motor Bus	Demand Response
Operating Expense	$859,094	$153,109
Annual Unlinked Trips	638,589	41,580
Annual Passenger Miles	2,059,191	103,950
Average Weekday Unlinked Trips	2,183	146
Annual Vehicle Revenue Hours	23,068	8,435
Annual Vehicle Revenue Miles	313,354	77,962
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	18
Vehicles Operated in Maximum Service	12	12
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	50%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$37.24	$18.15
Operating Expense/Vehicle Revenue Mile	$2.74	$1.96
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.35	$3.68
Operating Expense/Passenger Mile	$0.42	$1.47
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	27.7	4.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0	0.5





Source: 1990 Section 15 Annual Report

Hamilton City Lines

20 High Street
Hamilton, OH 45011
(513)868-5927

Chief Executive Officer: Hal Shepard, City Manager

Section 15 ID Number: 5018

General Information (System Wide)

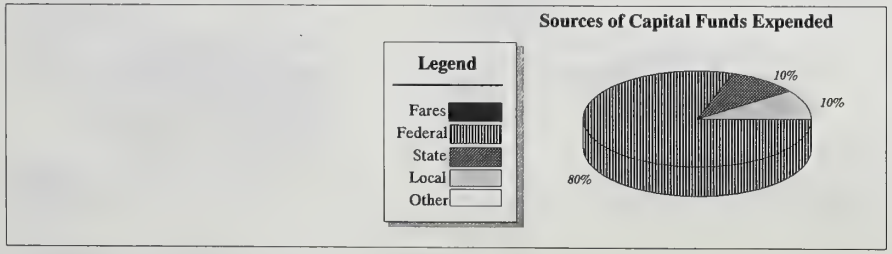
Urbanized Area (UZA) Statistics - 1990 Census	
Hamilton, OH	
Square Miles	53
Population	118,315
Population Ranking Out of 405 UZA's	193
Service Area Statistics	
Square Miles	18
Population	63,189
Service Consumption	
Annual Unlinked Trips	306,908
Annual Passenger Miles	3,270,559
Average Weekday Unlinked Trips	1,117
Average Saturday Unlinked Trips	300
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	462,535
Annual Vehicle Revenue Hours	31,457
Total Fleet	12
Vehicles Operated in Maximum Service	12
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	11
Demand Response	0	1

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		305,844
State Assistance		245,766
Federal Assistance		515,101
Other Revenues		0
Total Operating Funds	**(1990)**	**$1,066,711**
	(1989)	**$1,262,340**
	(1988)	**$1,120,714**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		1,170,296
Other Expenses		0
Total Operating Expenses	**(1990)**	**$1,170,296**
	(1989)	**$1,294,526**
	(1988)	**$1,248,854**
Sources of Capital Funds Expended		
Local Assistance		$126,098
State Assistance		126,098
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	1,008,781	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		1,008,781
Total Capital Funds Expended	**(1990)**	**$1,260,977**
	(1989)	**$47,153**
	(1988)	**$136,648**

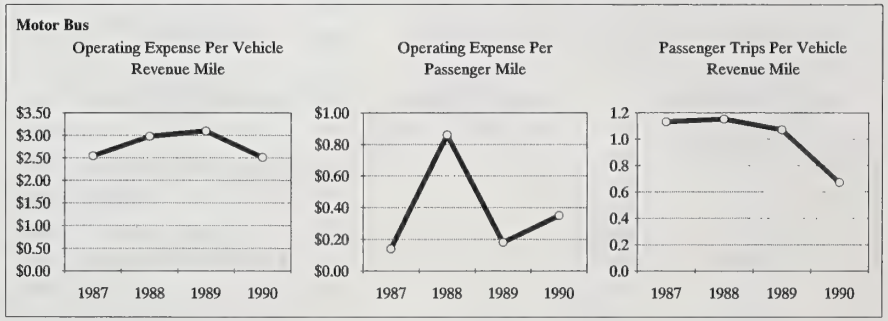


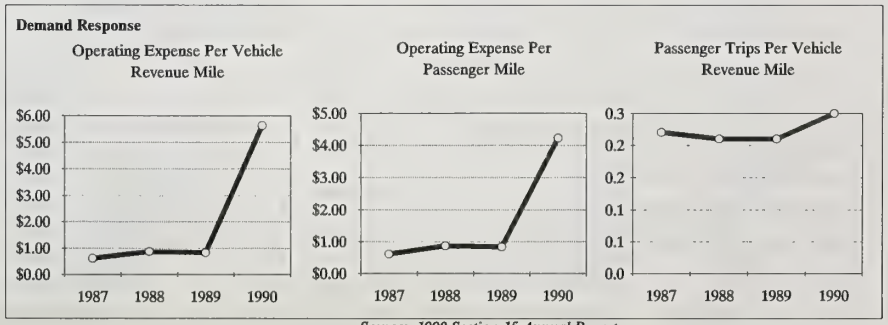
Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,150,296	$20,000
Annual Unlinked Trips	306,014	894
Annual Passenger Miles	3,265,821	4,738
Average Weekday Unlinked Trips	1,094	23
Annual Vehicle Revenue Hours	31,145	312
Annual Vehicle Revenue Miles	458,980	3,555
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	11	1
Vehicles Operated in Maximum Service	11	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	0%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$36.93	$64.10
Operating Expense/Vehicle Revenue Mile	$2.51	$5.63
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$3.76	$22.37
Operating Expense/Passenger Mile	$0.35	$4.22
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	9.8	2.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7	0.3





Source: 1990 Section 15 Annual Report

Allen County Regional Transit Authority (ACRTA)

240 North Central Avenue
Lima, OH 45801
(419)222-2782

Chief Executive Officer: John A. Robenalt, President

Section 15 ID Number: 5093

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lima, OH

Square Miles	35
Population	68,621
Population Ranking Out of 405 UZA's	303

Service Area Statistics

Square Miles	17
Population	55,357

Service Consumption

Annual Unlinked Trips	291,473
Annual Passenger Miles	304,664
Average Weekday Unlinked Trips	857
Average Saturday Unlinked Trips	733
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	286,565
Annual Vehicle Revenue Hours	22,747
Total Fleet	11
Vehicles Operated in Maximum Service	9
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds

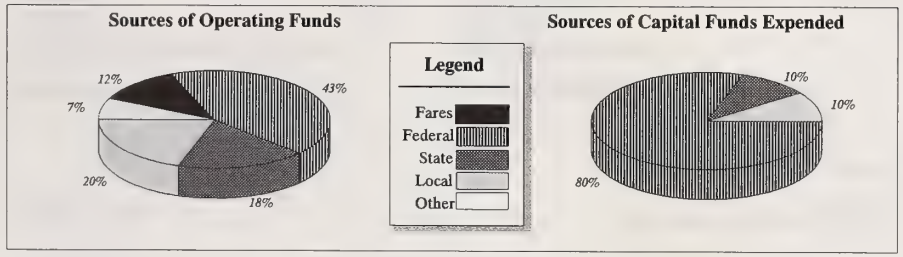
Passenger Fares		$85,981
Local Assistance		152,400
State Assistance		130,459
Federal Assistance		315,261
Other Revenues		48,968
Total Operating Funds	**(1990)**	**$733,069**
	(1989)	**$702,327**
	(1988)	**$704,528**

Summary of Operating Expenses

Salaries/Wages/Benefits		$431,841
Materials & Supplies		137,248
Purchased Transportation		0
Other Expenses		158,136
Total Operating Expenses	**(1990)**	**$727,225**
	(1989)	**$740,784**
	(1988)	**$721,923**

Sources of Capital Funds Expended

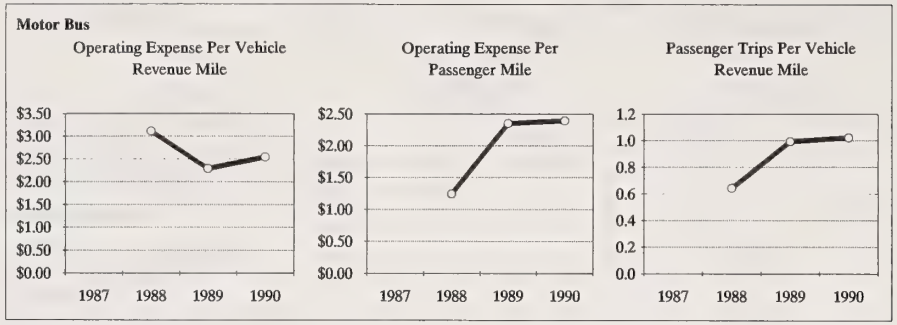
Local Assistance		$2,299
State Assistance		2,299
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	18,395	
Other Federal Assistance	0	
Federal Assistance Total		18,395
Total Capital Funds Expended	**(1990)**	**$22,993**
	(1989)	**$0**
	(1988)	**$742,069**

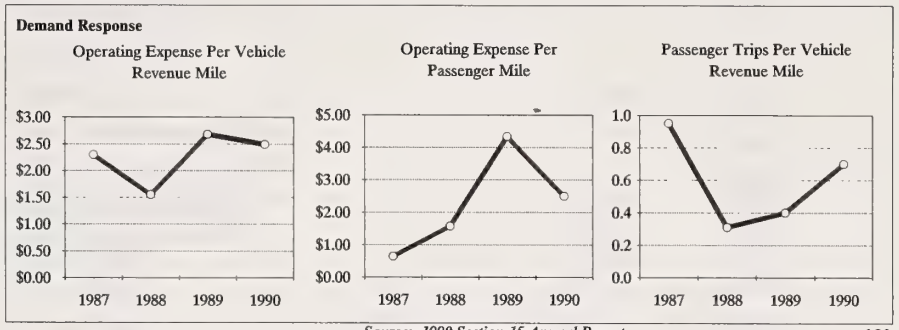


Characteristics	Motor Bus	Demand Response
Operating Expense	$721,064	$6,161
Annual Unlinked Trips	289,751	1,722
Annual Passenger Miles	302,187	2,477
Average Weekday Unlinked Trips	851	6
Annual Vehicle Revenue Hours	22,544	203
Annual Vehicle Revenue Miles	284,088	2,477
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	1
Vehicles Operated in Maximum Service	8	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	25%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$31.98	$30.35
Operating Expense/Vehicle Revenue Mile	$2.54	$2.49
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.49	$3.58
Operating Expense/Passenger Mile	$2.39	$2.49
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	12.9	8.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.0	0.7





Source: 1990 Section 15 Annual Report

Richland County Transit (RCT)

35 North Park Street
Mansfield, OH 44902
(419)755-5684

Chief Executive Officer: Michael Wackerly, Fiscal Officer

Section 15 ID Number: 5090

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Mansfield, OH	
Square Miles	53
Population	76,521
Population Ranking Out of 405 UZA's	277
Service Area Statistics	
Square Miles	22
Population	78,948
Service Consumption	
Annual Unlinked Trips	421,514
Annual Passenger Miles	1,149,179
Average Weekday Unlinked Trips	1,485
Average Saturday Unlinked Trips	821
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	277,807
Annual Vehicle Revenue Hours	26,557
Total Fleet	28
Vehicles Operated in Maximum Service	21
Base Period Requirement	10

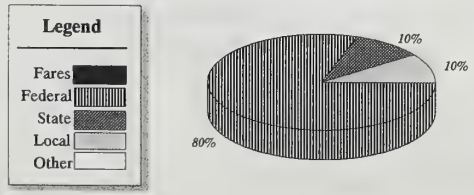
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	14
Demand Response	0	7

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		195,284
State Assistance		178,655
Federal Assistance		480,147
Other Revenues		30,434
Total Operating Funds	**(1990)**	**$884,520**
	(1989)	**$2,457,501**
	(1988)	**$851,184**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		81,525
Purchased Transportation		691,278
Other Expenses		156,325
Total Operating Expenses	**(1990)**	**$929,128**
	(1989)	**$945,084**
	(1988)	**$868,144**
Sources of Capital Funds Expended		
Local Assistance		$118,561
State Assistance		118,561
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	948,483	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		948,483
Total Capital Funds Expended	**(1990)**	**$1,185,605**
	(1989)	**$1,633,787**
	(1988)	**$92,784**

Sources of Capital Funds Expended

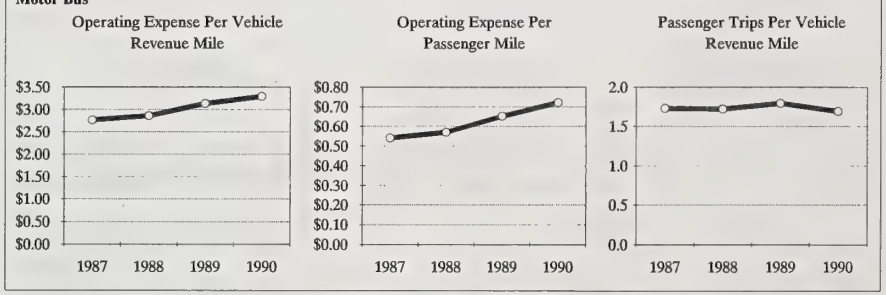


Characteristics	Motor Bus	Demand Response
Operating Expense	$774,267	$154,862
Annual Unlinked Trips	397,261	24,253
Annual Passenger Miles	1,072,848	76,331
Average Weekday Unlinked Trips	1,390	95
Annual Vehicle Revenue Hours	21,232	5,325
Annual Vehicle Revenue Miles	235,226	42,581
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	8
Vehicles Operated in Maximum Service	14	7
Peak to Base Ratio	1.7	N/A
Spare Ratio	43%	14%

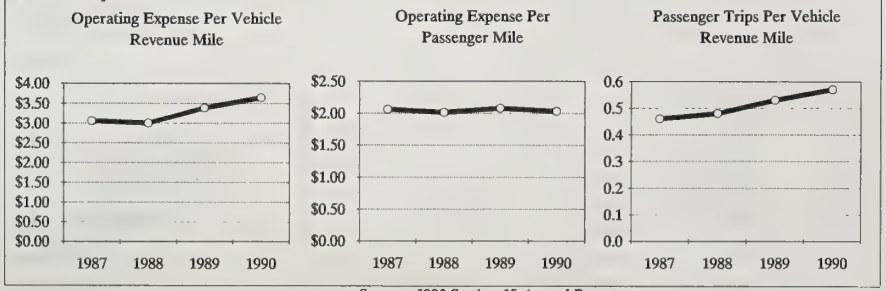
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$36.47	$29.08
Operating Expense/Vehicle Revenue Mile	$3.29	$3.64
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.95	$6.39
Operating Expense/Passenger Mile	$0.72	$2.03
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	18.7	4.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.6

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Middletown - Middletown Transit System (MTS)

One City Centre Plaza
Middletown, OH 45042
(513)425-7929

Chief Executive Officer: Preston M. Combs, Director of Public Works

Section 15 ID Number: 5019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Middletown, OH

Square Miles	67
Population	98,822
Population Ranking Out of 405 UZA's	227

Service Area Statistics

Square Miles	20
Population	45,991

Service Consumption

Annual Unlinked Trips	194,383
Annual Passenger Miles	786,656
Average Weekday Unlinked Trips	672
Average Saturday Unlinked Trips	422
Average Sunday Unlinked Trips	0

Service Supplied

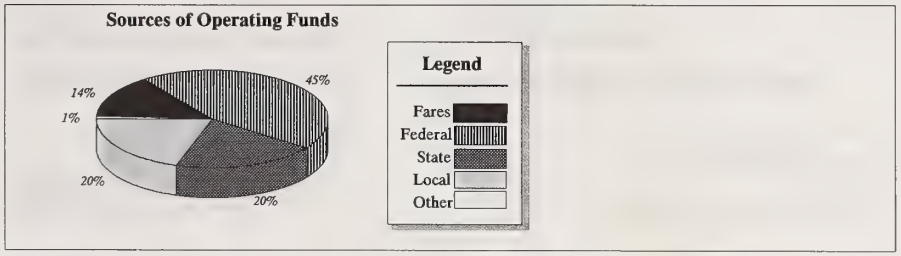
Annual Vehicle Revenue Miles	207,896
Annual Vehicle Revenue Hours	13,832
Total Fleet	9
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	4	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$76,298
Local Assistance		116,685
State Assistance		113,971
Federal Assistance		253,496
Other Revenues		3,060
Total Operating Funds	**(1990)**	**$563,510**
	(1989)	**$536,094**
	(1988)	**$599,651**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$369,267
Materials & Supplies		93,309
Purchased Transportation		0
Other Expenses		53,622
Total Operating Expenses	**(1990)**	**$516,198**
	(1989)	**$483,975**
	(1988)	**$471,474**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$0**



Characteristics

	Motor Bus
Operating Expense	$516,198
Annual Unlinked Trips	194,383
Annual Passenger Miles	786,656
Average Weekday Unlinked Trips	672
Annual Vehicle Revenue Hours	13,832
Annual Vehicle Revenue Miles	207,896
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Spare Ratio	125%

Performance Measures

Service Efficiency

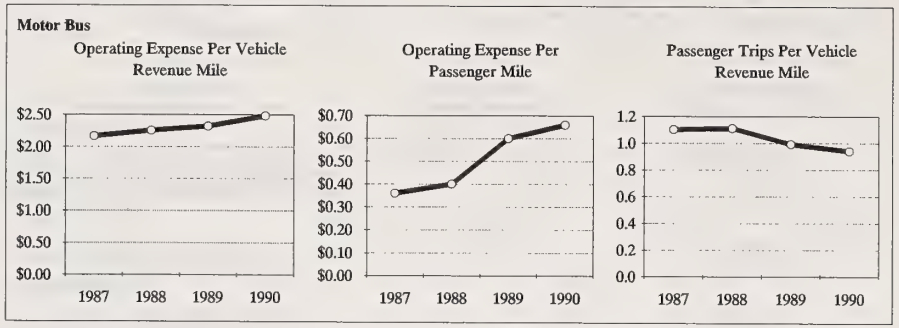
Operating Expense/Vehicle Revenue Hour	$37.32
Operating Expense/Vehicle Revenue Mile	$2.48

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$2.66
Operating Expense/Passenger Mile	$0.66

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	14.1
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9



Source: 1990 Section 15 Annual Report

City of Newark Transit Operations

40 West Main Street, Suite 407
Newark, OH 43055
(614)349-6695

Chief Executive Officer: William S. Moore, Mayor

Section 15 ID Number: 5138

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Newark, OH	
Square Miles	29
Population	54,063
Population Ranking Out of 405 UZA's	375
Service Area Statistics	
Square Miles	26
Population	50,800
Service Consumption	
Annual Unlinked Trips	262,709
Annual Passenger Miles	869,567
Average Weekday Unlinked Trips	814
Average Saturday Unlinked Trips	540
Average Sunday Unlinked Trips	388
Service Supplied	
Annual Vehicle Revenue Miles	993,770
Annual Vehicle Revenue Hours	76,153
Total Fleet	27
Vehicles Operated in Maximum Service	27
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	27

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$0
Local Assistance		0
State Assistance		194,696
Federal Assistance		194,697
Other Revenues		0
Total Operating Funds	**(1990)**	**$389,393**
	(1989)	**$484,886**
	(1988)	**$664,613**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$40,370
Materials & Supplies		0
Purchased Transportation		677,753
Other Expenses		5,207
Total Operating Expenses	**(1990)**	**$723,330**
	(1989)	**$772,926**
	(1988)	**$664,613**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$0**

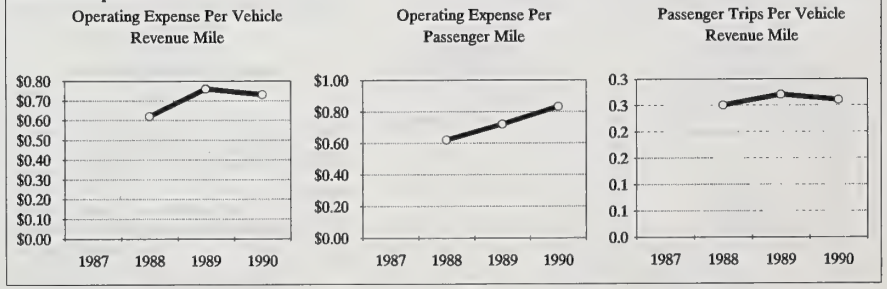
Characteristics

	Demand Response
Operating Expense	$723,330
Annual Unlinked Trips	262,709
Annual Passenger Miles	869,567
Average Weekday Unlinked Trips	814
Annual Vehicle Revenue Hours	76,153
Annual Vehicle Revenue Miles	993,770
Fixed Guideway Directional Route Miles	0.0
Total Fleet	27
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$9.50
Operating Expense/Vehicle Revenue Mile	$0.73
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.75
Operating Expense/Passenger Mile	$0.83
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	3.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3

Demand Response



Source: 1990 Section 15 Annual Report

Springfield City Area Transit (SCAT)

1001 East Pleasant Street
Springfield, OH 45505
(513)324-0013

Chief Executive Officer: William E. George, President

Section 15 ID Number: 5020

General Information (System Wide)

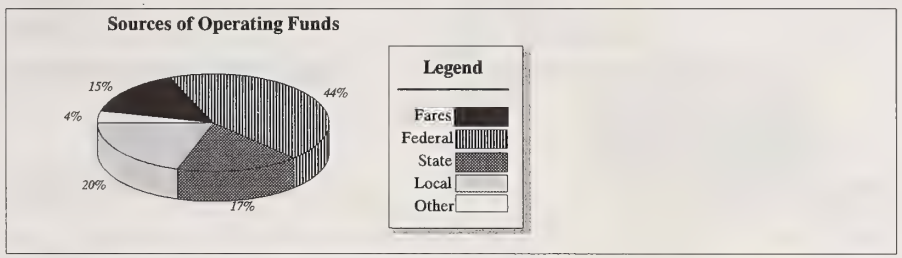
Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, OH	
Square Miles	36
Population	88,649
Population Ranking Out of 405 UZA's	246
Service Area Statistics	
Square Miles	20
Population	70,487
Service Consumption	
Annual Unlinked Trips	274,733
Annual Passenger Miles	467,106
Average Weekday Unlinked Trips	1,082
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	183,388
Annual Vehicle Revenue Hours	15,879
Total Fleet	10
Vehicles Operated in Maximum Service	10
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$105,648
Local Assistance		139,974
State Assistance		121,691
Federal Assistance		307,846
Other Revenues		26,675
Total Operating Funds	**(1990)**	**$701,834**
	(1989)	**$625,897**
	(1988)	**$609,370**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$397,193
Materials & Supplies		118,392
Purchased Transportation		0
Other Expenses		149,236
Total Operating Expenses	**(1990)**	**$664,821**
	(1989)	**$587,509**
	(1988)	**$570,258**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$698,000**
	(1988)	**$46,000**

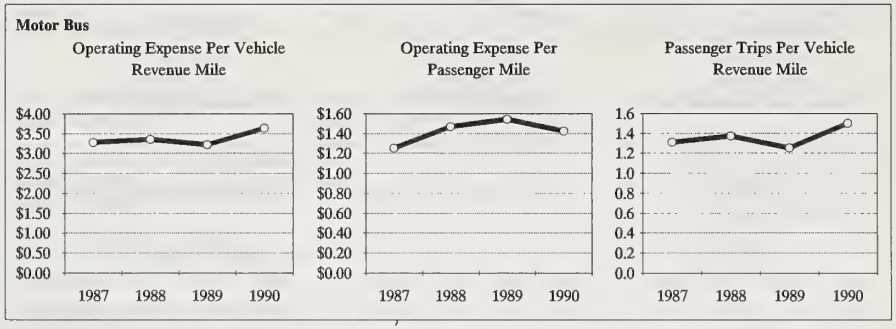


Characteristics

	Motor Bus
Operating Expense	$664,821
Annual Unlinked Trips	274,733
Annual Passenger Miles	467,106
Average Weekday Unlinked Trips	1,082
Annual Vehicle Revenue Hours	15,879
Annual Vehicle Revenue Miles	183,388
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$41.87
Operating Expense/Vehicle Revenue Mile	$3.63
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.42
Operating Expense/Passenger Mile	$1.42
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	17.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5



Source: 1990 Section 15 Annual Report

Steel Valley Transit Corporation (SVTC)

P.O. Box 1177
Steubenville, OH 43952
(614)282-6145

Chief Executive Officer: William J. O'Leary,
Transit Manager

Section 15 ID Number: 5142

General Information (System Wide)

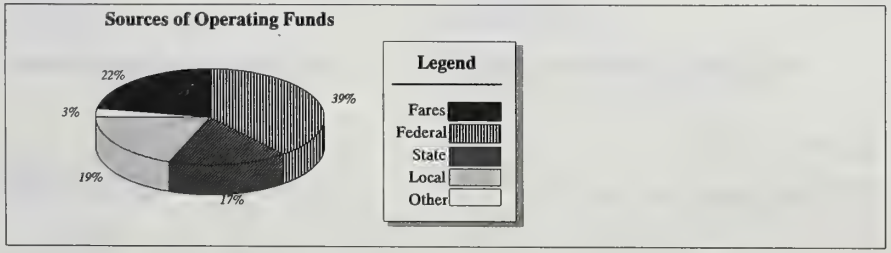
Urbanized Area (UZA) Statistics - 1990 Census	
Steubenville--Weirton, OH--WV--PA	
Square Miles	47
Population	69,118
Population Ranking Out of 405 UZA's	302
Service Area Statistics	
Square Miles	9
Population	32,100
Service Consumption	
Annual Unlinked Trips	132,642
Annual Passenger Miles	538,138
Average Weekday Unlinked Trips	487
Average Saturday Unlinked Trips	172
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	146,430
Annual Vehicle Revenue Hours	9,104
Total Fleet	8
Vehicles Operated in Maximum Service	5
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$85,829
Local Assistance		77,934
State Assistance		68,142
Federal Assistance		153,372
Other Revenues		10,479
Total Operating Funds	**(1990)**	**$395,756**
	(1989)	**$346,226**
	(1988)	**$318,420**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$218,945
Materials & Supplies		57,029
Purchased Transportation		0
Other Expenses		105,847
Total Operating Expenses	**(1990)**	**$381,821**
	(1989)	**$320,403**
	(1988)	**$306,519**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$2,649**
	(1988)	**$4,515**

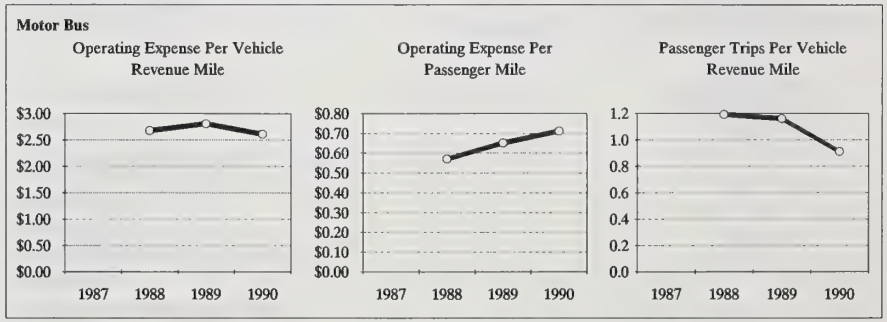


Characteristics

	Motor Bus
Operating Expense	$381,821
Annual Unlinked Trips	132,642
Annual Passenger Miles	538,138
Average Weekday Unlinked Trips	487
Annual Vehicle Revenue Hours	9,104
Annual Vehicle Revenue Miles	146,430
Fixed Guideway Directional Route Miles	0.0
Total Fleet	8
Vehicles Operated in Maximum Service	5
Peak to Base Ratio	0.8
Spare Ratio	60%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$41.94
Operating Expense/Vehicle Revenue Mile	$2.61
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.88
Operating Expense/Passenger Mile	$0.71
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	14.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9



Source: 1990 Section 15 Annual Report

Lane Transit District (LTD)

3500 East 17th Avenue
Eugene, OR 97401
(503)741-6100

Chief Executive Officer: Phyllis Loobey, General Manager

Section 15 ID Number: 0007

General Information (System Wide)

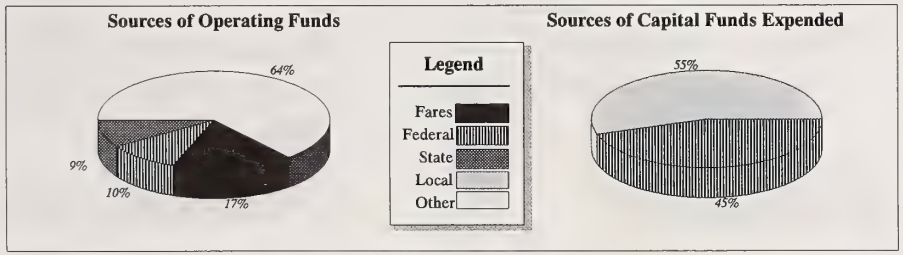
Urbanized Area (UZA) Statistics - 1990 Census	
Eugene--Springfield, OR	
Square Miles	65
Population	189,192
Population Ranking Out of 405 UZA's	131
Service Area Statistics	
Square Miles	108
Population	201,400
Service Consumption	
Annual Unlinked Trips	5,917,267
Annual Passenger Miles	23,882,112
Average Weekday Unlinked Trips	20,290
Average Saturday Unlinked Trips	8,762
Average Sunday Unlinked Trips	4,586
Service Supplied	
Annual Vehicle Revenue Miles	3,111,675
Annual Vehicle Revenue Hours	217,767
Total Fleet	77
Vehicles Operated in Maximum Service	67
Base Period Requirement	56

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	62	0
Demand Response	0	5

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,850,145
Local Assistance		0
State Assistance		1,003,789
Federal Assistance		1,075,160
Other Revenues		7,203,514
Total Operating Funds	**(1990)**	**$11,132,608**
	(1989)	**$10,079,218**
	(1988)	**$9,057,890**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$7,001,807
Materials & Supplies		1,133,732
Purchased Transportation		501,757
Other Expenses		837,325
Total Operating Expenses	**(1990)**	**$9,474,621**
	(1989)	**$8,856,239**
	(1988)	**$8,209,320**
Sources of Capital Funds Expended		
Local Assistance		$1,582,846
State Assistance		0
UMTA Sec. 3 Discretionary	$846,342	
UMTA Sec. 9 Formula	439,814	
UMTA Other Assistance	15,203	
Other Federal Assistance	0	
Federal Assistance Total		1,301,359
Total Capital Funds Expended	**(1990)**	**$2,884,205**
	(1989)	**$7,731,217**
	(1988)	**$1,756,713**

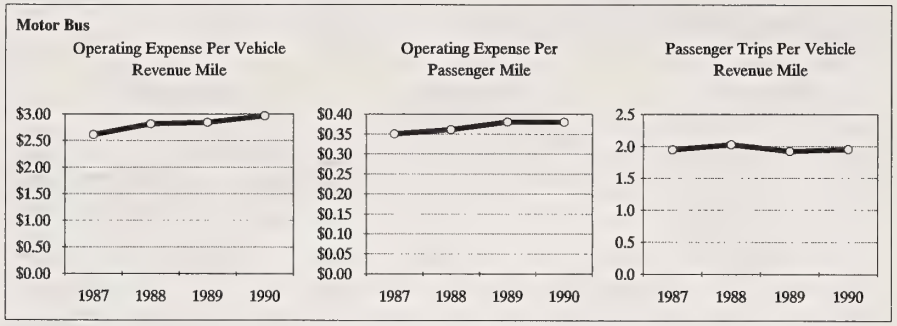


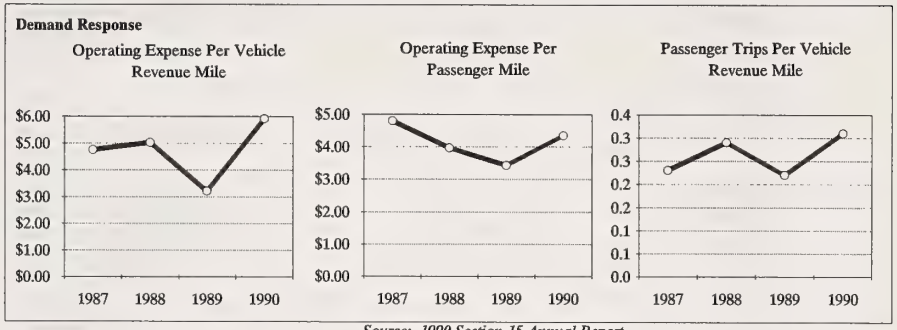
Characteristics

	Motor Bus	Demand Response
Operating Expense	$8,972,864	$501,757
Annual Unlinked Trips	5,890,776	26,491
Annual Passenger Miles	23,766,796	115,316
Average Weekday Unlinked Trips	20,187	103
Annual Vehicle Revenue Hours	208,202	9,565
Annual Vehicle Revenue Miles	3,026,899	84,776
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	71	6
Vehicles Operated in Maximum Service	62	5
Peak to Base Ratio	1.2	N/A
Spare Ratio	15%	20%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$43.10	$52.46
Operating Expense/Vehicle Revenue Mile	$2.96	$5.92
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.52	$18.94
Operating Expense/Passenger Mile	$0.38	$4.35
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	28.3	2.8
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0	0.3





Source: 1990 Section 15 Annual Report

Medford-Rogue Valley Transit District (RVTD)

3200 Crater Lake Avenue
Medford, OR 97504
(503)779-5821

Chief Executive Officer: S.P. Flogstad, General Manager

Section 15 ID Number: 0034

General Information (System Wide)

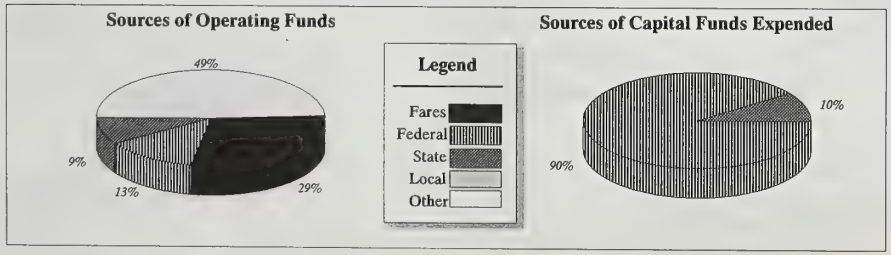
Urbanized Area (UZA) Statistics - 1990 Census	
Medford, OR	
Square Miles	30
Population	66,974
Population Ranking Out of 405 UZA's	309
Service Area Statistics	
Square Miles	159
Population	109,449
Service Consumption	
Annual Unlinked Trips	1,350,912
Annual Passenger Miles	5,767,686
Average Weekday Unlinked Trips	4,864
Average Saturday Unlinked Trips	2,180
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	852,757
Annual Vehicle Revenue Hours	46,719
Total Fleet	23
Vehicles Operated in Maximum Service	19
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	19	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$533,428
Local Assistance		0
State Assistance		168,087
Federal Assistance		240,340
Other Revenues		900,047
Total Operating Funds	**(1990)**	**$1,841,902**
	(1989)	**$1,706,041**
	(1988)	**$1,683,743**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,206,763
Materials & Supplies		296,150
Purchased Transportation		0
Other Expenses		292,068
Total Operating Expenses	**(1990)**	**$1,794,981**
	(1989)	**$1,694,721**
	(1988)	**$1,529,288**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		25,827
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	222,570	
UMTA Other Assistance	1,237	
Other Federal Assistance	0	
Federal Assistance Total		223,807
Total Capital Funds Expended	**(1990)**	**$249,634**
	(1989)	**$183,126**
	(1988)	**$634,555**

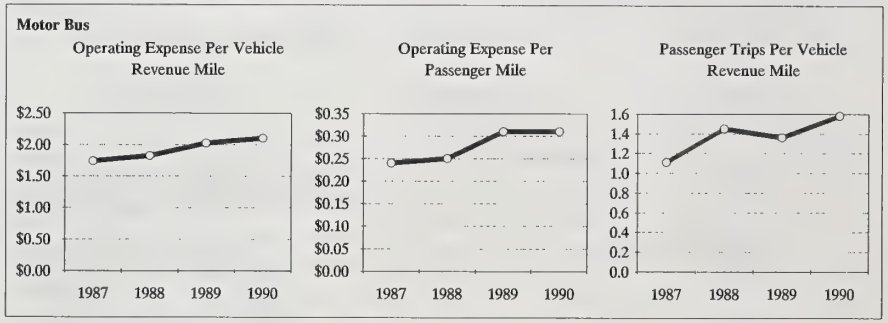


Characteristics

	Motor Bus
Operating Expense	$1,794,981
Annual Unlinked Trips	1,350,912
Annual Passenger Miles	5,767,686
Average Weekday Unlinked Trips	4,864
Annual Vehicle Revenue Hours	46,719
Annual Vehicle Revenue Miles	852,757
Fixed Guideway Directional Route Miles	0.0
Total Fleet	23
Vehicles Operated in Maximum Service	19
Peak to Base Ratio	1.7
Spare Ratio	21%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$38.42
Operating Expense/Vehicle Revenue Mile	$2.10
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$1.33
Operating Expense/Passenger Mile	$0.31
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	28.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6



Source: 1990 Section 15 Annual Report

Salem Area Mass Transit District (Cherriots)

3140 Del Webb Avenue N.E.
Salem, OR 97303
(503)588-2885

Chief Executive Officer: Gregory E. Cook, General Manager

Section 15 ID Number: 0025

General Information (System Wide)

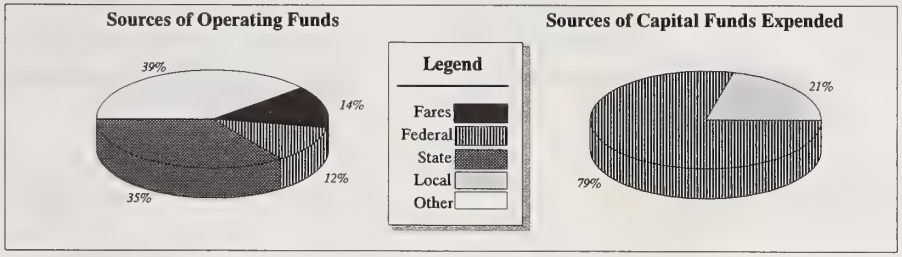
Urbanized Area (UZA) Statistics - 1990 Census	
Salem, OR	
Square Miles	57
Population	157,079
Population Ranking Out of 405 UZA's	158
Service Area Statistics	
Square Miles	70
Population	160,000
Service Consumption	
Annual Unlinked Trips	2,600,927
Annual Passenger Miles	8,341,173
Average Weekday Unlinked Trips	9,331
Average Saturday Unlinked Trips	4,356
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,484,563
Annual Vehicle Revenue Hours	105,490
Total Fleet	45
Vehicles Operated in Maximum Service	40
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	40	0

Financial Information (System Wide)

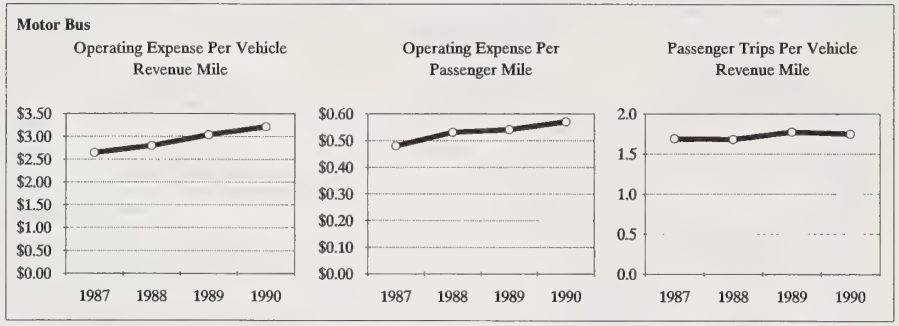
Sources of Operating Funds		
Passenger Fares		$721,255
Local Assistance		0
State Assistance		1,879,790
Federal Assistance		639,500
Other Revenues		2,066,040
Total Operating Funds	**(1990)**	**$5,306,585**
	(1989)	**$4,658,122**
	(1988)	**$4,441,389**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$3,538,055
Materials & Supplies		485,918
Purchased Transportation		0
Other Expenses		745,269
Total Operating Expenses	**(1990)**	**$4,769,242**
	(1989)	**$4,320,356**
	(1988)	**$3,967,689**
Sources of Capital Funds Expended		
Local Assistance		$193,310
State Assistance		0
UMTA Sec. 3 Discretionary	$1,042	
UMTA Sec. 9 Formula	727,046	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		728,088
Total Capital Funds Expended	**(1990)**	**$921,398**
	(1989)	**$443,679**
	(1988)	**$3,485,125**



Characteristics	Motor Bus
Operating Expense	$4,769,241
Annual Unlinked Trips	2,600,927
Annual Passenger Miles	8,341,173
Average Weekday Unlinked Trips	9,331
Annual Vehicle Revenue Hours	105,490
Annual Vehicle Revenue Miles	1,484,563
Fixed Guideway Directional Route Miles	0.0
Total Fleet	45
Vehicles Operated in Maximum Service	40
Peak to Base Ratio	1.4
Spare Ratio	12%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$45.21
Operating Expense/Vehicle Revenue Mile	$3.21
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$1.83
Operating Expense/Passenger Mile	$0.57
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	24.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8



Source: 1990 Section 15 Annual Report

Altoona Metro Transit (AMTRAN)

3301 Fifth Avenue
Altoona, PA 16602
(814)944-4074

Chief Executive Officer: Philip L. Fry, General Manager

Section 15 ID Number: 3011

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Altoona, PA	
Square Miles	30
Population	76,551
Population Ranking Out of 405 UZA's	276
Service Area Statistics	
Square Miles	26
Population	76,355
Service Consumption	
Annual Unlinked Trips	987,338
Annual Passenger Miles	3,224,765
Average Weekday Unlinked Trips	3,306
Average Saturday Unlinked Trips	2,785
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	587,756
Annual Vehicle Revenue Hours	45,676
Total Fleet	58
Vehicles Operated in Maximum Service	42
Base Period Requirement	19

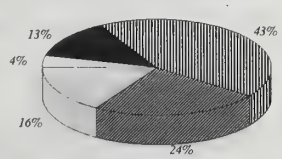
Vehicles Operated in Maximum Service

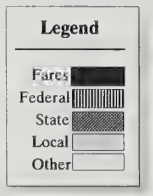
	Directly Operated	Purchased Transportation
Motor Bus	24	0
Demand Response	0	18

Financial Information (System Wide)

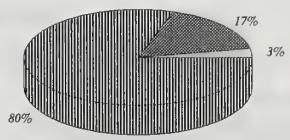
Sources of Operating Funds		
Passenger Fares		$222,616
Local Assistance		294,071
State Assistance		427,567
Federal Assistance		753,942
Other Revenues		64,838
Total Operating Funds	**(1990)**	**$1,763,034**
	(1989)	**$1,720,133**
	(1988)	**$1,639,609**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,253,019
Materials & Supplies		205,613
Purchased Transportation		30,092
Other Expenses		313,332
Total Operating Expenses	**(1990)**	**$1,802,056**
	(1989)	**$1,739,952**
	(1988)	**$1,671,062**
Sources of Capital Funds Expended		
Local Assistance		$4,832
State Assistance		23,588
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	113,684	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		113,684
Total Capital Funds Expended	**(1990)**	**$142,104**
	(1989)	**$57,754**
	(1988)	**$68,481**

Sources of Operating Funds





Sources of Capital Funds Expended

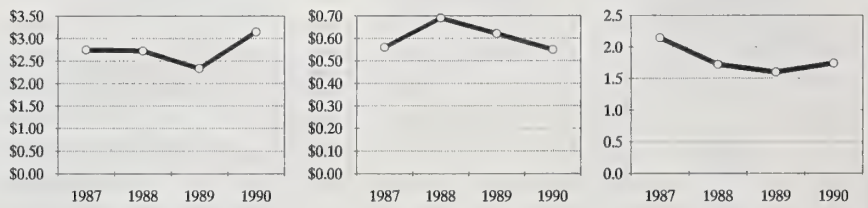


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,771,964	$30,092
Annual Unlinked Trips	979,517	7,821
Annual Passenger Miles	3,193,481	31,284
Average Weekday Unlinked Trips	3,279	27
Annual Vehicle Revenue Hours	42,998	2,678
Annual Vehicle Revenue Miles	564,372	23,384
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	28	30
Vehicles Operated in Maximum Service	24	18
Peak to Base Ratio	2.2	N/A
Spare Ratio	17%	67%

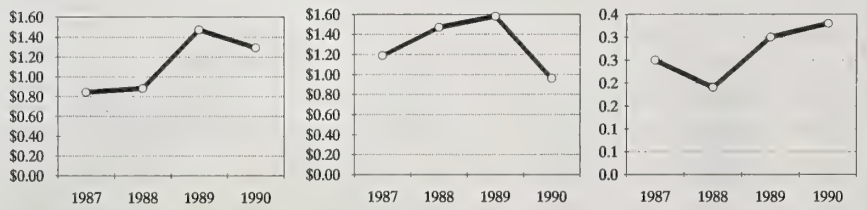
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$41.21	$11.24
Operating Expense/Vehicle Revenue Mile	$3.14	$1.29
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.81	$3.85
Operating Expense/Passenger Mile	$0.55	$0.96
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	22.8	2.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Erie Metropolitan Transit Authority (EMTA)

P.O. Box 2057, 127 East 14th Street
Erie, PA 16512
(814)454-4012

Chief Executive Officer: Henry Karpinski, Chairman

Section 15 ID Number: 3013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Erie, PA	
Square Miles	58
Population	177,668
Population Ranking Out of 405 UZA's	143
Service Area Statistics	
Square Miles	80
Population	187,814
Service Consumption	
Annual Unlinked Trips	2,478,865
Annual Passenger Miles	7,968,380
Average Weekday Unlinked Trips	8,708
Average Saturday Unlinked Trips	4,479
Average Sunday Unlinked Trips	1,166
Service Supplied	
Annual Vehicle Revenue Miles	1,563,703
Annual Vehicle Revenue Hours	120,809
Total Fleet	87
Vehicles Operated in Maximum Service	76
Base Period Requirement	40

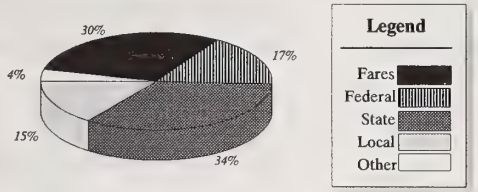
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	51	0
Demand Response	0	24
Ferry Boat	0	1

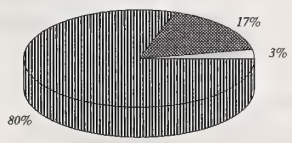
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,457,474
Local Assistance		749,535
State Assistance		1,664,385
Federal Assistance		857,393
Other Revenues		184,212
Total Operating Funds	**(1990)**	**$4,912,999**
	(1989)	**$4,832,742**
	(1988)	**$4,957,242**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$3,734,499
Materials & Supplies		636,735
Purchased Transportation		63,899
Other Expenses		504,629
Total Operating Expenses	**(1990)**	**$4,939,762**
	(1989)	**$4,793,518**
	(1988)	**$4,825,019**
Sources of Capital Funds Expended		
Local Assistance		$96,292
State Assistance		431,412
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	2,056,167	
UMTA Other Assistance	6,862	
Other Federal Assistance	0	
Federal Assistance Total		2,063,029
Total Capital Funds Expended	**(1990)**	**$2,590,733**
	(1989)	**$380,454**
	(1988)	**$198,813**

Sources of Operating Funds

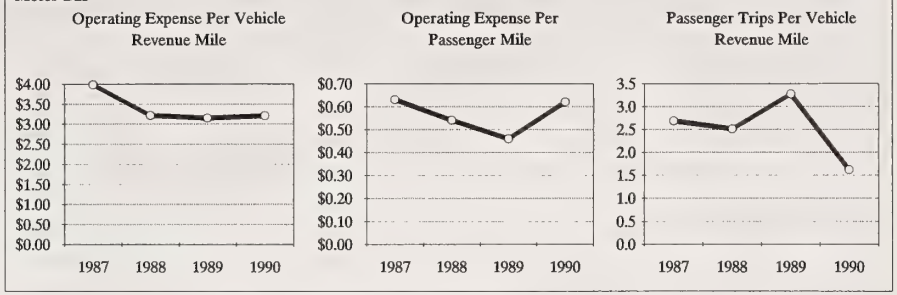


Sources of Capital Funds Expended

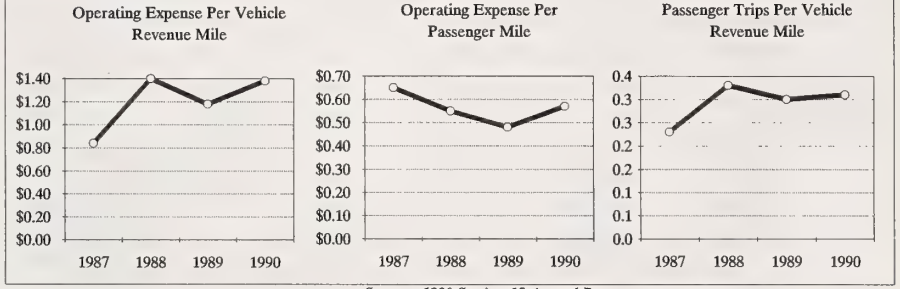


Characteristics	Motor Bus	Demand Response	Ferry Boat
Operating Expense	$4,875,863	$62,392	$1,507
Annual Unlinked Trips	2,464,086	14,142	637
Annual Passenger Miles	7,857,911	109,247	1,222
Average Weekday Unlinked Trips	8,653	55	0
Annual Vehicle Revenue Hours	117,525	3,215	69
Annual Vehicle Revenue Miles	1,518,325	45,102	276
Fixed Guideway Directional Route Miles	0.0	0.0	2.5
Total Fleet	62	24	1
Vehicles Operated in Maximum Service	51	24	1
Peak to Base Ratio	2.0	N/A	N/A
Spare Ratio	22%	0%	0%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Hour	$41.49	$19.41	$21.84
Operating Expense/Vehicle Revenue Mile	$3.21	$1.38	$5.46
Cost Effectiveness			
Operating Expense/Unlinked Passenger Trip	$1.98	$4.41	$2.37
Operating Expense/Passenger Mile	$0.62	$0.57	$1.23
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Hour	21.0	4.4	9.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6	0.3	2.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Cambria County Transit Authority (CCTA)

726 Central Avenue
Johnstown, PA 15902
(814)535-5526

Chief Executive Officer: Harold Jenkins, General Manager

Section 15 ID Number: 3012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Johnstown, PA	
Square Miles	36
Population	77,841
Population Ranking Out of 405 UZA's	273
Service Area Statistics	
Square Miles	94
Population	92,440
Service Consumption	
Annual Unlinked Trips	2,282,459
Annual Passenger Miles	5,934,136
Average Weekday Unlinked Trips	5,900
Average Saturday Unlinked Trips	12,891
Average Sunday Unlinked Trips	3,432
Service Supplied	
Annual Vehicle Revenue Miles	872,664
Annual Vehicle Revenue Hours	73,424
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	21

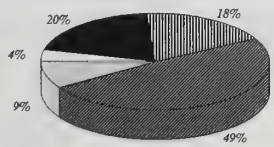
Vehicles Operated in Maximum Service

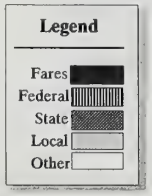
	Directly Operated	Purchased Transportation
Motor Bus	21	0
Inclined Plane	2	0

Financial Information (System Wide)

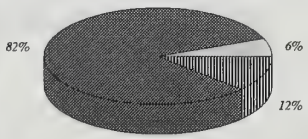
Sources of Operating Funds		
Passenger Fares		$647,065
Local Assistance		307,369
State Assistance		1,608,242
Federal Assistance		577,851
Other Revenues		124,193
Total Operating Funds	**(1990)**	**$3,264,720**
	(1989)	**$2,998,797**
	(1988)	**$2,757,282**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,260,803
Materials & Supplies		492,804
Purchased Transportation		1,220
Other Expenses		498,113
Total Operating Expenses	**(1990)**	**$3,252,940**
	(1989)	**$2,872,055**
	(1988)	**$2,756,243**
Sources of Capital Funds Expended		
Local Assistance		$121,167
State Assistance		1,802,449
UMTA Sec. 3 Discretionary	$254,002	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	12,141	
Other Federal Assistance	0	
Federal Assistance Total		266,143
Total Capital Funds Expended	**(1990)**	**$2,189,759**
	(1989)	**$116,431**
	(1988)	**$301,027**

Sources of Operating Funds





Sources of Capital Funds Expended

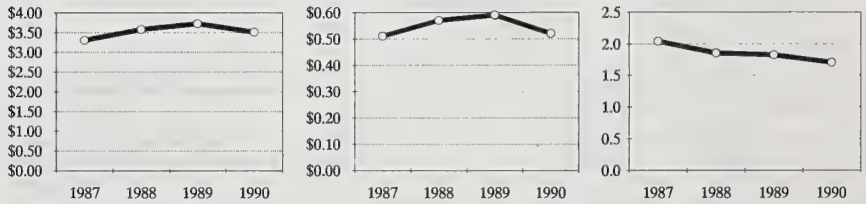


Characteristics	Motor Bus	Inclined Plane
Operating Expense	$3,037,348	$215,592
Annual Unlinked Trips	1,474,149	808,310
Annual Passenger Miles	5,796,864	137,272
Average Weekday Unlinked Trips	4,503	1,397
Annual Vehicle Revenue Hours	67,636	5,788
Annual Vehicle Revenue Miles	864,624	8,040
Fixed Guideway Directional Route Miles	0.0	0.2
Total Fleet	27	2
Vehicles Operated in Maximum Service	21	2
Peak to Base Ratio	1.1	1.0
Spare Ratio	29%	0%

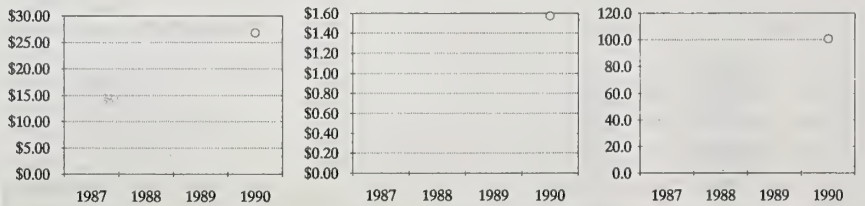
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$44.91	$37.25
Operating Expense/Vehicle Revenue Mile	$3.51	$26.81
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.06	$0.27
Operating Expense/Passenger Mile	$0.52	$1.57
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	21.8	139.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	100.5

Motor Bus



Inclined Plane



Source: 1990 Section 15 Annual Report

Lancaster-Red Rose Transit Authority (RRTA)

45 Erick Road
Lancaster, PA 17601
(717)397-4246

Chief Executive Officer: James J. Lutz, Executive Director

Section 15 ID Number: 3018

General Information (System Wide)

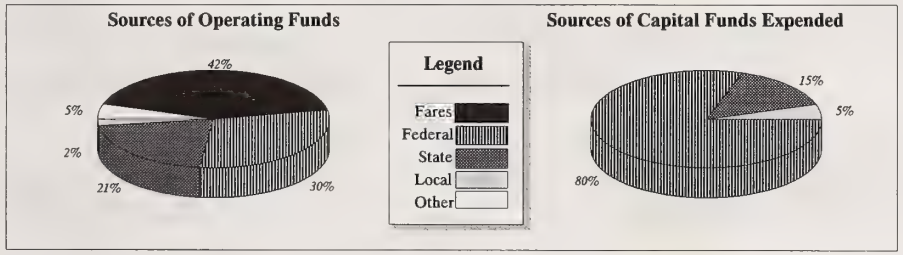
Urbanized Area (UZA) Statistics - 1990 Census	
Lancaster, PA	
Square Miles	87
Population	193,583
Population Ranking Out of 405 UZA's	128
Service Area Statistics	
Square Miles	952
Population	420,920
Service Consumption	
Annual Unlinked Trips	2,223,976
Annual Passenger Miles	9,088,835
Average Weekday Unlinked Trips	7,507
Average Saturday Unlinked Trips	5,197
Average Sunday Unlinked Trips	816
Service Supplied	
Annual Vehicle Revenue Miles	1,313,050
Annual Vehicle Revenue Hours	89,451
Total Fleet	39
Vehicles Operated in Maximum Service	32
Base Period Requirement	22

Vehicles Operated in Maximum Service

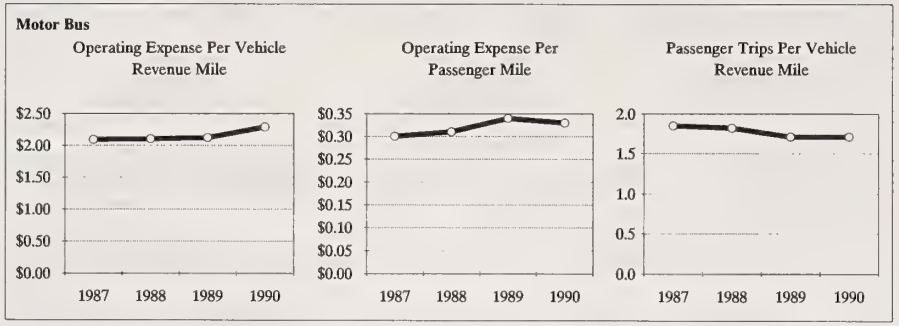
	Directly Operated	Purchased Transportation
Motor Bus	30	0
Demand Response	0	2

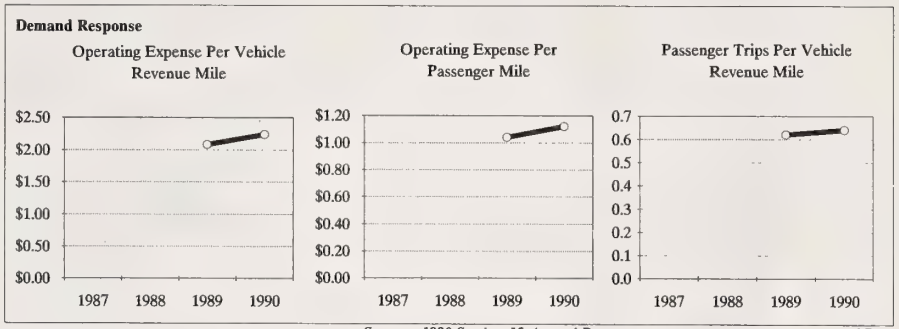
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,259,828
Local Assistance		57,646
State Assistance		637,805
Federal Assistance		897,927
Other Revenues		160,748
Total Operating Funds	**(1990)**	**$3,013,954**
	(1989)	**$2,829,262**
	(1988)	**$2,658,968**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,266,497
Materials & Supplies		459,377
Purchased Transportation		32,350
Other Expenses		245,665
Total Operating Expenses	**(1990)**	**$3,003,889**
	(1989)	**$2,800,172**
	(1988)	**$2,635,374**
Sources of Capital Funds Expended		
Local Assistance		$6,928
State Assistance		21,965
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	115,414	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		115,414
Total Capital Funds Expended	**(1990)**	**$144,307**
	(1989)	**$0**
	(1988)	**$0**



Characteristics	Motor Bus	Demand Response
Operating Expense	$2,971,539	$32,350
Annual Unlinked Trips	2,214,720	9,256
Annual Passenger Miles	9,059,956	28,879
Average Weekday Unlinked Trips	7,474	33
Annual Vehicle Revenue Hours	88,294	1,157
Annual Vehicle Revenue Miles	1,298,610	14,440
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	36	3
Vehicles Operated in Maximum Service	30	2
Peak to Base Ratio	1.5	N/A
Spare Ratio	20%	50%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$33.66	$27.96
Operating Expense/Vehicle Revenue Mile	$2.29	$2.24
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.34	$3.50
Operating Expense/Passenger Mile	$0.33	$1.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	25.1	8.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.6





Source: 1990 Section 15 Annual Report

Berks Area Reading Transportation Authority (BARTA)

1700 North Eleventh Street
Reading, PA 19604
(215)921-0601

Chief Executive Officer: Dennis D. Louwerse, Executive Director

Section 15 ID Number: 3024

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Reading, PA

Square Miles	60
Population	186,267
Population Ranking Out of 405 UZA's	135

Service Area Statistics

Square Miles	52
Population	175,618

Service Consumption

Annual Unlinked Trips	4,211,331
Annual Passenger Miles	11,941,809
Average Weekday Unlinked Trips	14,846
Average Saturday Unlinked Trips	7,934
Average Sunday Unlinked Trips	430

Service Supplied

Annual Vehicle Revenue Miles	1,722,223
Annual Vehicle Revenue Hours	121,725
Total Fleet	116
Vehicles Operated in Maximum Service	79
Base Period Requirement	55

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	42	0
Demand Response	25	12

Financial Information (System Wide)

Sources of Operating Funds

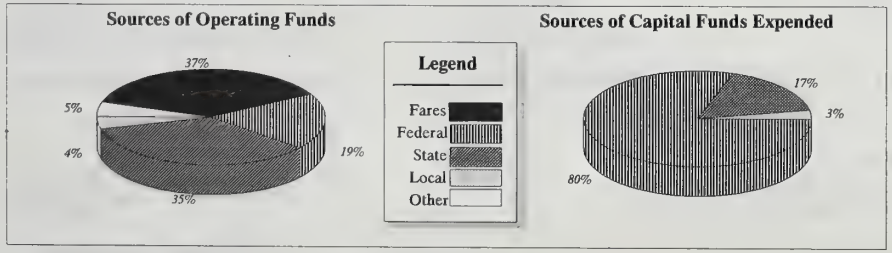
Passenger Fares		$1,941,249
Local Assistance		142,758
State Assistance		1,824,929
Federal Assistance		1,005,991
Other Revenues		273,826
Total Operating Funds	**(1990)**	**$5,188,753**
	(1989)	**$5,140,292**
	(1988)	**$5,380,051**

Summary of Operating Expenses

Salaries/Wages/Benefits		$3,533,638
Materials & Supplies		630,895
Purchased Transportation		159,009
Other Expenses		608,424
Total Operating Expenses	**(1990)**	**$4,931,966**
	(1989)	**$4,663,099**
	(1988)	**$4,713,380**

Sources of Capital Funds Expended

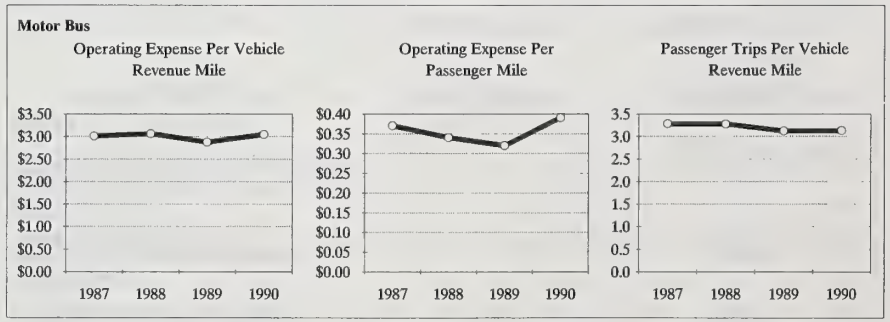
Local Assistance		$5,852
State Assistance		27,940
UMTA Sec. 3 Discretionary	$153	
UMTA Sec. 9 Formula	134,990	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		135,143
Total Capital Funds Expended	**(1990)**	**$168,935**
	(1989)	**$2,436,222**
	(1988)	**$275,685**

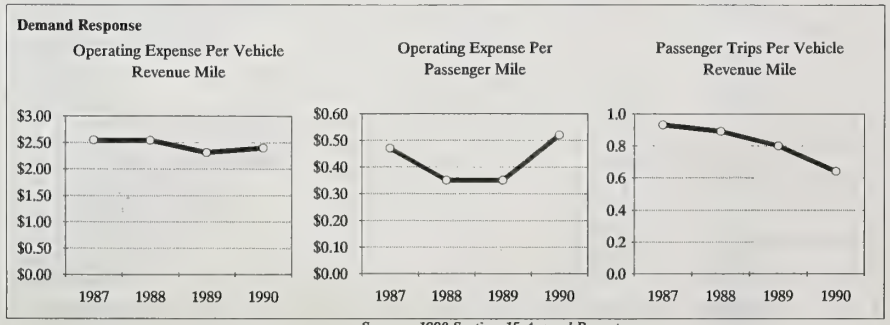


Characteristics	Motor Bus	Demand Response
Operating Expense	$3,800,469	$1,131,497
Annual Unlinked Trips	3,911,733	299,598
Annual Passenger Miles	9,752,240	2,189,569
Average Weekday Unlinked Trips	13,696	1,150
Annual Vehicle Revenue Hours	87,848	33,877
Annual Vehicle Revenue Miles	1,251,530	470,693
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	51	65
Vehicles Operated in Maximum Service	42	37
Peak to Base Ratio	1.9	N/A
Spare Ratio	21%	76%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$43.26	$33.40
Operating Expense/Vehicle Revenue Mile	$3.04	$2.40
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$0.97	$3.78
Operating Expense/Passenger Mile	$0.39	$0.52
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	44.5	8.8
Unlinked Passenger Trips/Vehicle Revenue Mile	3.1	0.6





Source: 1990 Section 15 Annual Report

City of Sharon-Shenango Valley Shuttle Service (SVSS)

2495 Highland Rd.
Hermitage, PA 16148
(412)981-1561

Chief Executive Officer: James A. DeCapua, Administrator

Section 15 ID Number: 3055

General Information (System Wide)

Urbanized Area (UZA) Statistics -.1990 Census
Sharon, PA--OH

Square Miles	45
Population	52,816
Population Ranking Out of 405 UZA's	381

Service Area Statistics

Square Miles	27
Population	45,123

Service Consumption

Annual Unlinked Trips	132,000
Annual Passenger Miles	724,680
Average Weekday Unlinked Trips	481
Average Saturday Unlinked Trips	180
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	103,010
Annual Vehicle Revenue Hours	6,453
Total Fleet	4
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	0	3

Financial Information (System Wide)

Sources of Operating Funds

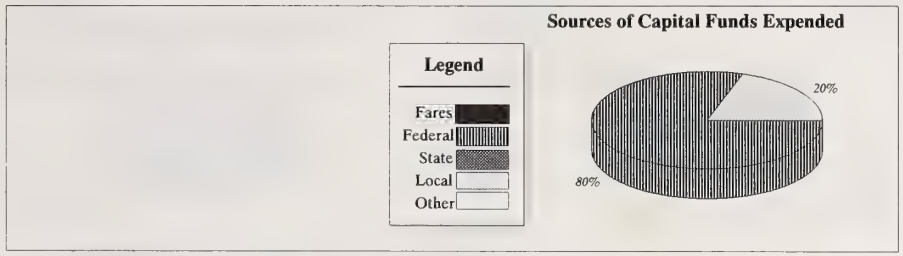
Passenger Fares		$0
Local Assistance		25,000
State Assistance		90,469
Federal Assistance		111,090
Other Revenues		5,664
Total Operating Funds	**(1990)**	**$232,223**
	(1989)	**$260,543**
	(1988)	**$252,245**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		47,037
Purchased Transportation		114,699
Other Expenses		67,392
Total Operating Expenses	**(1990)**	**$229,128**
	(1989)	**$219,188**
	(1988)	**$210,336**

Sources of Capital Funds Expended

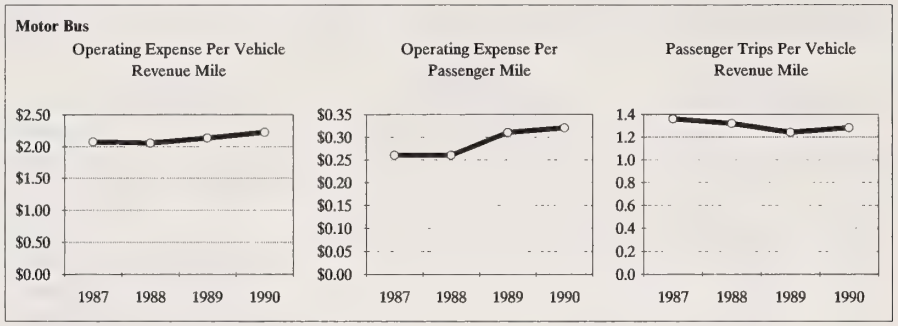
Local Assistance		$15,450
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	60,710	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		60,710
Total Capital Funds Expended	**(1990)**	**$76,160**
	(1989)	**$244**
	(1988)	**$254,070**



Characteristics	Motor Bus
Operating Expense	$229,128
Annual Unlinked Trips	132,000
Annual Passenger Miles	724,680
Average Weekday Unlinked Trips	481
Annual Vehicle Revenue Hours	6,453
Annual Vehicle Revenue Miles	103,010
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	1.0
Spare Ratio	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$35.51
Operating Expense/Vehicle Revenue Mile	$2.22
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$1.74
Operating Expense/Passenger Mile	$0.32
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	20.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3



Source: 1990 Section 15 Annual Report

State College-Centre Area Transportation Authority (Centre Line)

330 Osmond Street
State College, PA 16801
(814)238-0625

Chief Executive Officer: Kevin C. Abbey, General Manager

Section 15 ID Number: 3054

General Information (System Wide)

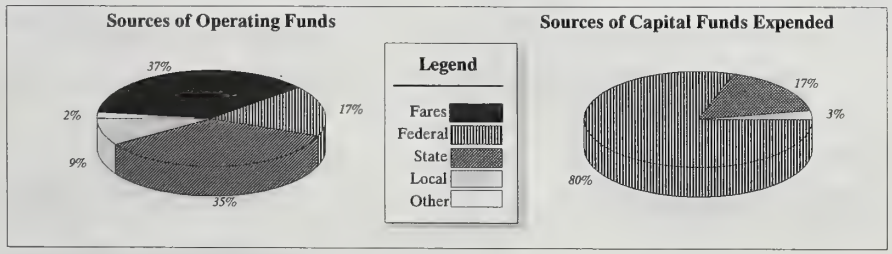
Urbanized Area (UZA) Statistics - 1990 Census	
State College, PA	
Square Miles	20
Population	61,239
Population Ranking Out of 405 UZA's	329
Service Area Statistics	
Square Miles	133
Population	76,622
Service Consumption	
Annual Unlinked Trips	2,347,092
Annual Passenger Miles	4,655,434
Average Weekday Unlinked Trips	11,947
Average Saturday Unlinked Trips	5,451
Average Sunday Unlinked Trips	2,224
Service Supplied	
Annual Vehicle Revenue Miles	913,011
Annual Vehicle Revenue Hours	62,822
Total Fleet	43
Vehicles Operated in Maximum Service	32
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	2
Demand Response	0	6

Financial Information (System Wide)

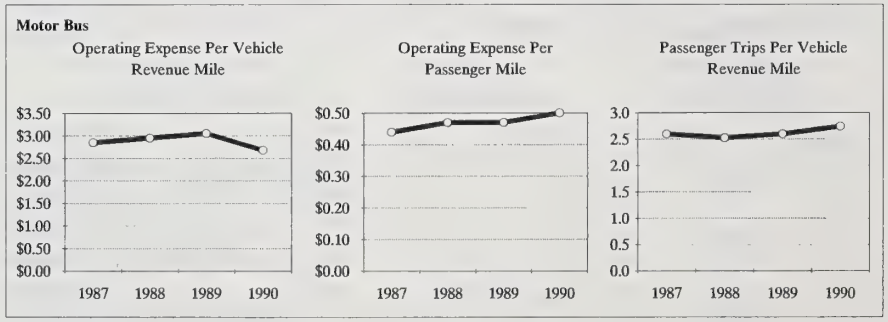
Sources of Operating Funds		
Passenger Fares		$866,438
Local Assistance		216,531
State Assistance		807,171
Federal Assistance		387,706
Other Revenues		58,315
Total Operating Funds	**(1990)**	**$2,336,161**
	(1989)	**$1,973,593**
	(1988)	**$1,736,457**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,682,533
Materials & Supplies		273,079
Purchased Transportation		219,537
Other Expenses		249,595
Total Operating Expenses	**(1990)**	**$2,424,744**
	(1989)	**$1,987,727**
	(1988)	**$1,750,288**
Sources of Capital Funds Expended		
Local Assistance		$125,319
State Assistance		607,223
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	2,914,591	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		2,914,591
Total Capital Funds Expended	**(1990)**	**$3,647,133**
	(1989)	**$228,766**
	(1988)	**$477,499**

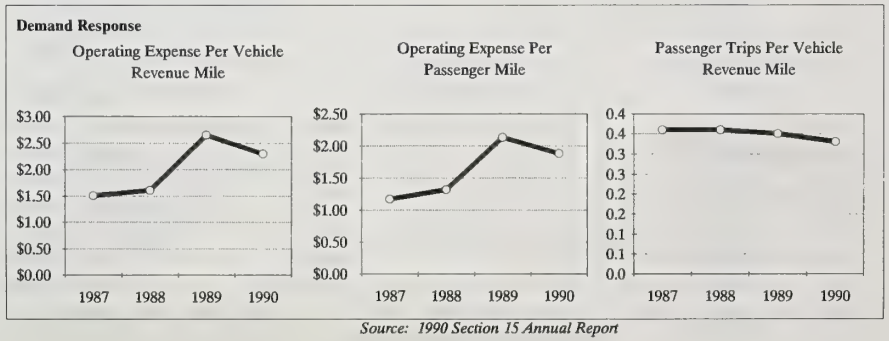


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,278,442	$146,302
Annual Unlinked Trips	2,325,987	21,105
Annual Passenger Miles	4,577,457	77,977
Average Weekday Unlinked Trips	11,878	69
Annual Vehicle Revenue Hours	59,622	3,200
Annual Vehicle Revenue Miles	849,499	63,512
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	34	9
Vehicles Operated in Maximum Service	26	6
Peak to Base Ratio	1.5	N/A
Spare Ratio	31%	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$38.21	$45.72
Operating Expense/Vehicle Revenue Mile	$2.68	$2.30
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$0.98	$6.93
Operating Expense/Passenger Mile	$0.50	$1.88
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	39.0	6.6
Unlinked Passenger Trips/Vehicle Revenue Mile	2.7	0.3





Source: 1990 Section 15 Annual Report

Williamsport Bureau of Transportation (City Bus)

1500 West Third Street
Williamsport, PA 17701
(717)326-2500

Chief Executive Officer: William E. Nichols, Jr., General Manager

Section 15 ID Number: 3026

General Information (System Wide)

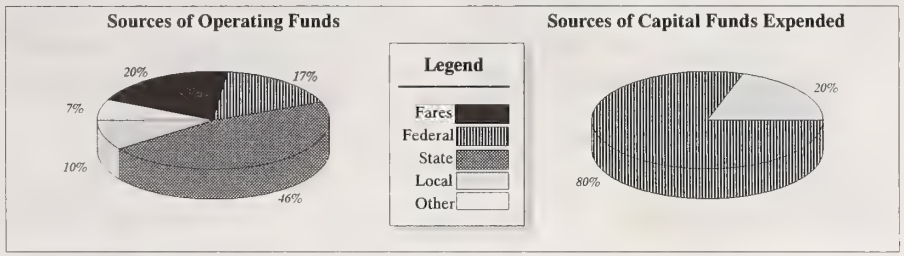
Urbanized Area (UZA) Statistics - 1990 Census	
Williamsport, PA	
Square Miles	23
Population	57,425
Population Ranking Out of 405 UZA's	353
Service Area Statistics	
Square Miles	82
Population	69,764
Service Consumption	
Annual Unlinked Trips	1,186,083
Annual Passenger Miles	3,352,827
Average Weekday Unlinked Trips	4,081
Average Saturday Unlinked Trips	2,822
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	573,040
Annual Vehicle Revenue Hours	38,051
Total Fleet	20
Vehicles Operated in Maximum Service	14
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0

Financial Information (System Wide)

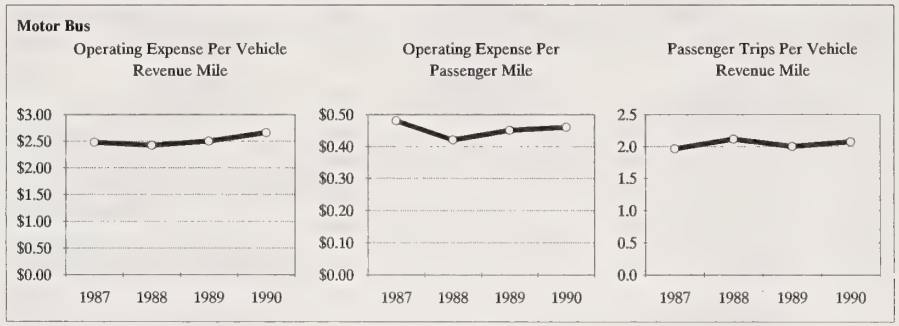
Sources of Operating Funds		
Passenger Fares		$375,048
Local Assistance		190,000
State Assistance		838,621
Federal Assistance		315,763
Other Revenues		122,949
Total Operating Funds	**(1990)**	**$1,842,381**
	(1989)	**$1,809,175**
	(1988)	**$1,714,492**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$992,427
Materials & Supplies		267,993
Purchased Transportation		0
Other Expenses		265,855
Total Operating Expenses	**(1990)**	**$1,526,275**
	(1989)	**$1,457,490**
	(1988)	**$1,337,882**
Sources of Capital Funds Expended		
Local Assistance		$19,479
State Assistance		0
UMTA Sec. 3 Discretionary	$1,460	
UMTA Sec. 9 Formula	76,456	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		77,916
Total Capital Funds Expended	**(1990)**	**$97,395**
	(1989)	**$68,005**
	(1988)	**$112,833**



Characteristics	Motor Bus
Operating Expense	$1,526,275
Annual Unlinked Trips	1,186,083
Annual Passenger Miles	3,352,827
Average Weekday Unlinked Trips	4,081
Annual Vehicle Revenue Hours	38,051
Annual Vehicle Revenue Miles	573,040
Fixed Guideway Directional Route Miles	0.0
Total Fleet	20
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	1.3
Spare Ratio	43%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$40.11
Operating Expense/Vehicle Revenue Mile	$2.66
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$1.29
Operating Expense/Passenger Mile	$0.46
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	31.2
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1



Source: 1990 Section 15 Annual Report

York County Transportation Authority (YCTA)

P.O. Box 3446, 1120 E. Mason Ave.
York, PA 17402
(717)846-5562

Chief Executive Officer: Eric Menzer,
Executive Director

Section 15 ID Number: 3027

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
York, PA

Square Miles	57
Population	142,675
Population Ranking Out of 405 UZA's	169

Service Area Statistics

Square Miles	25
Population	104,155

Service Consumption

Annual Unlinked Trips	813,480
Annual Passenger Miles	1,464,264
Average Weekday Unlinked Trips	2,842
Average Saturday Unlinked Trips	1,780
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	555,741
Annual Vehicle Revenue Hours	46,262
Total Fleet	18
Vehicles Operated in Maximum Service	15
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	15	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$376,718
Local Assistance		125,804
State Assistance		504,476
Federal Assistance		597,861
Other Revenues		42,801
Total Operating Funds	**(1990)**	**$1,647,660**
	(1989)	**$1,457,400**
	(1988)	**$1,367,061**

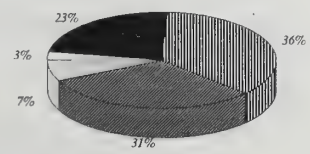
Summary of Operating Expenses

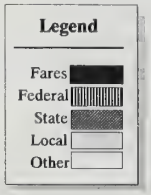
Salaries/Wages/Benefits		$964,671
Materials & Supplies		284,109
Purchased Transportation		0
Other Expenses		383,517
Total Operating Expenses	**(1990)**	**$1,632,297**
	(1989)	**$1,454,410**
	(1988)	**$1,360,293**

Sources of Capital Funds Expended

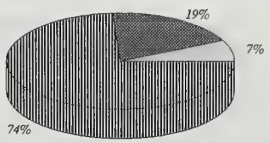
Local Assistance		$127,975
State Assistance		373,612
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	1,423,270	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		1,423,270
Total Capital Funds Expended	**(1990)**	**$1,924,857**
	(1989)	**$109,405**
	(1988)	**$89,727**

Sources of Operating Funds





Sources of Capital Funds Expended



Characteristics

	Motor Bus
Operating Expense	$1,632,297
Annual Unlinked Trips	813,480
Annual Passenger Miles	1,464,264
Average Weekday Unlinked Trips	2,842
Annual Vehicle Revenue Hours	46,262
Annual Vehicle Revenue Miles	555,741
Fixed Guideway Directional Route Miles	0.0
Total Fleet	18
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	1.4
Spare Ratio	20%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$35.28
Operating Expense/Vehicle Revenue Mile	$2.94

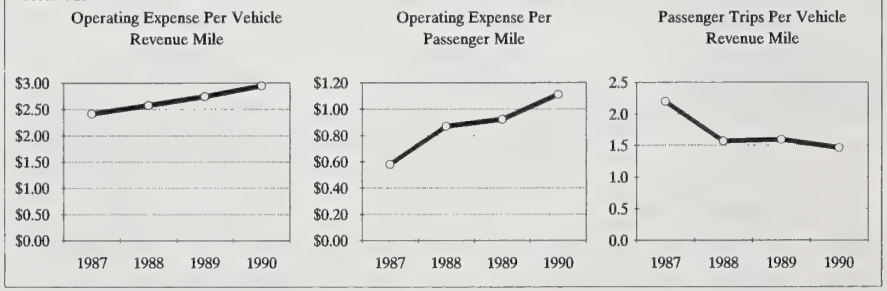
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$2.01
Operating Expense/Passenger Mile	$1.11

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	17.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5

Motor Bus



Source: 1990 Section 15 Annual Report

Pee Dee Regional Transportation Authority (PDRTA)

313 Stadium Road
Florence, SC 29501
(803)665-2227

Chief Executive Officer: Otis W. Livingston, Jr., Executive Director

Section 15 ID Number: 4056

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Florence, SC

Square Miles	44
Population	54,659
Population Ranking Out of 405 UZA's	371

Service Area Statistics

Square Miles	26
Population	71,600

Service Consumption

Annual Unlinked Trips	469,962
Annual Passenger Miles	6,460,719
Average Weekday Unlinked Trips	1,886
Average Saturday Unlinked Trips	66
Average Sunday Unlinked Trips	66

Service Supplied

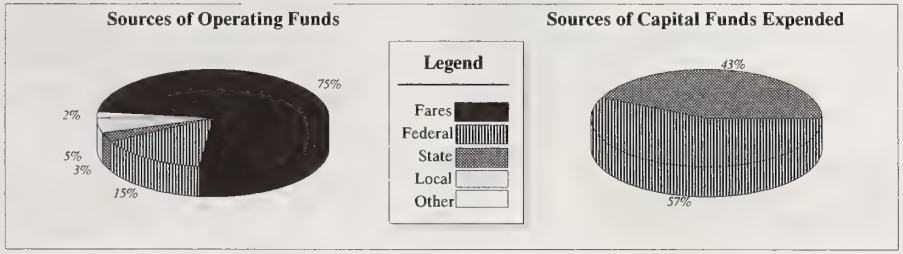
Annual Vehicle Revenue Miles	1,940,730
Annual Vehicle Revenue Hours	159,129
Total Fleet	130
Vehicles Operated in Maximum Service	97
Base Period Requirement	90

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	90	0
Vanpool	1	0

Financial Information (System Wide)

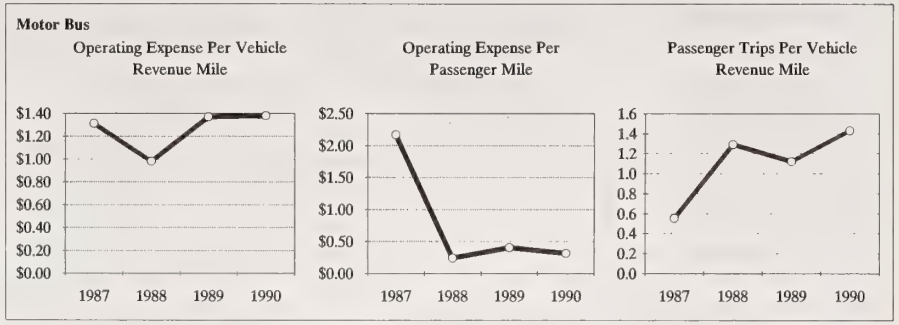
Sources of Operating Funds		
Passenger Fares		$1,734,457
Local Assistance		136,323
State Assistance		63,677
Federal Assistance		342,000
Other Revenues		37,340
Total Operating Funds	**(1990)**	**$2,313,797**
	(1989)	**$2,149,737**
	(1988)	**$1,936,879**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,766,759
Materials & Supplies		280,370
Purchased Transportation		0
Other Expenses		325,445
Total Operating Expenses	**(1990)**	**$2,372,574**
	(1989)	**$2,098,434**
	(1988)	**$1,913,017**
Sources of Capital Funds Expended		
Local Assistance		$8,212
State Assistance		415,428
UMTA Sec. 3 Discretionary	$405,961	
UMTA Sec. 9 Formula	105,585	
UMTA Other Assistance	39,330	
Other Federal Assistance	0	
Federal Assistance Total		550,876
Total Capital Funds Expended	**(1990)**	**$974,516**
	(1989)	**$942,936**
	(1988)	**$615,853**

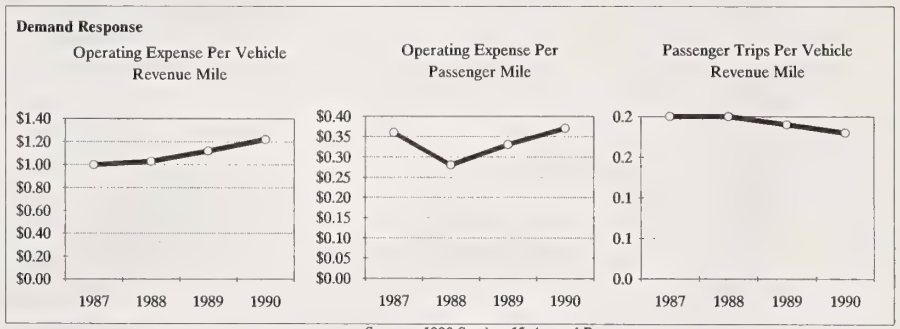


Characteristics	Motor Bus	Demand Response	Vanpool
Operating Expense	$124,126	$2,247,866	$582
Annual Unlinked Trips	129,231	340,191	540
Annual Passenger Miles	398,151	6,046,428	16,140
Average Weekday Unlinked Trips	519	1,349	18
Annual Vehicle Revenue Hours	9,960	149,109	60
Annual Vehicle Revenue Miles	90,138	1,849,242	1,350
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	11	117	2
Vehicles Operated in Maximum Service	6	90	1
Peak to Base Ratio	N/A	N/A	N/A
Spare Ratio	83%	30%	100%

Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Hour	$12.46	$15.08	$9.70
Operating Expense/Vehicle Revenue Mile	$1.38	$1.22	$0.43
Cost Effectiveness			
Operating Expense/Unlinked Passenger Trip	$0.96	$6.61	$1.08
Operating Expense/Passenger Mile	$0.31	$0.37	$0.04
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Hour	13.0	2.3	9.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.2	0.4





Source: 1990 Section 15 Annual Report

City of Rapid City-Rapid Transit System

333 6th Street
Rapid City, SD 57701
(605)394-6631

Chief Executive Officer: Keith T. Carlyle, Mayor

Section 15 ID Number: 8014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Rapid City, SD

Square Miles	47
Population	61,124
Population Ranking Out of 405 UZA's	330

Service Area Statistics

Square Miles	34
Population	54,523

Service Consumption

Annual Unlinked Trips	137,371
Annual Passenger Miles	372,574
Average Weekday Unlinked Trips	555
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	346,400
Annual Vehicle Revenue Hours	22,084
Total Fleet	38
Vehicles Operated in Maximum Service	27
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	8	19

Financial Information (System Wide)

Sources of Operating Funds

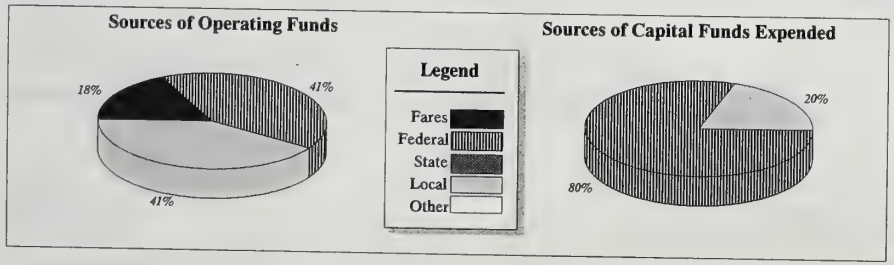
Passenger Fares		$41,703
Local Assistance		97,453
State Assistance		0
Federal Assistance		97,453
Other Revenues		0
Total Operating Funds	**(1990)**	**$236,609**
	(1989)	**$192,565**
	(1988)	**$191,229**

Summary of Operating Expenses

Salaries/Wages/Benefits		$147,111
Materials & Supplies		43,259
Purchased Transportation		179,958
Other Expenses		46,238
Total Operating Expenses	**(1990)**	**$416,566**
	(1989)	**$355,615**
	(1988)	**$342,760**

Sources of Capital Funds Expended

Local Assistance		$15,366
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	61,464	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		61,464
Total Capital Funds Expended	**(1990)**	**$76,830**
	(1989)	**$1,468**
	(1988)	**$68,480**



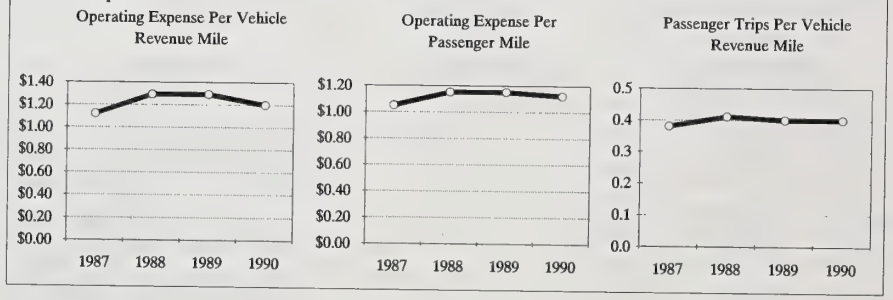
Characteristics

	Demand Response
Operating Expense	$416,566
Annual Unlinked Trips	137,371
Annual Passenger Miles	372,574
Average Weekday Unlinked Trips	555
Annual Vehicle Revenue Hours	22,084
Annual Vehicle Revenue Miles	346,400
Fixed Guideway Directional Route Miles	0.0
Total Fleet	38
Vehicles Operated in Maximum Service	27
Peak to Base Ratio	N/A
Spare Ratio	41%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$18.86
Operating Expense/Vehicle Revenue Mile	$1.20
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$3.03
Operating Expense/Passenger Mile	$1.12
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	6.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4

Demand Response



Source: 1990 Section 15 Annual Report

Sioux Falls Transit (The Bus)

500 East 6th Street
Sioux Falls, SD 57102
(605)338-7874

Chief Executive Officer: Don L. Wilson, General Manager

Section 15 ID Number: 8002

General Information (System Wide)

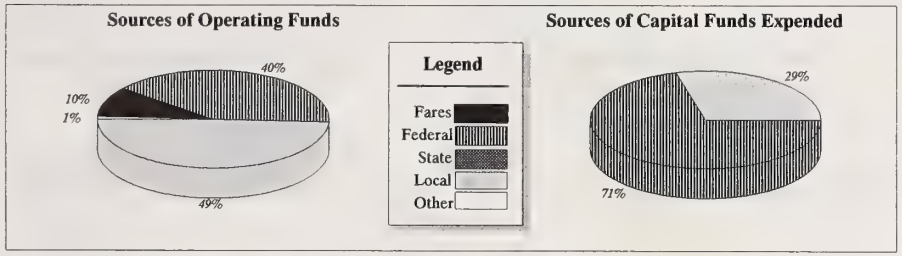
Urbanized Area (UZA) Statistics - 1990 Census	
Sioux Falls, SD	
Square Miles	45
Population	100,843
Population Ranking Out of 405 UZA's	223
Service Area Statistics	
Square Miles	48
Population	100,000
Service Consumption	
Annual Unlinked Trips	578,736
Annual Passenger Miles	1,581,180
Average Weekday Unlinked Trips	2,073
Average Saturday Unlinked Trips	965
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	484,865
Annual Vehicle Revenue Hours	34,820
Total Fleet	26
Vehicles Operated in Maximum Service	23
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	23	0

Financial Information (System Wide)

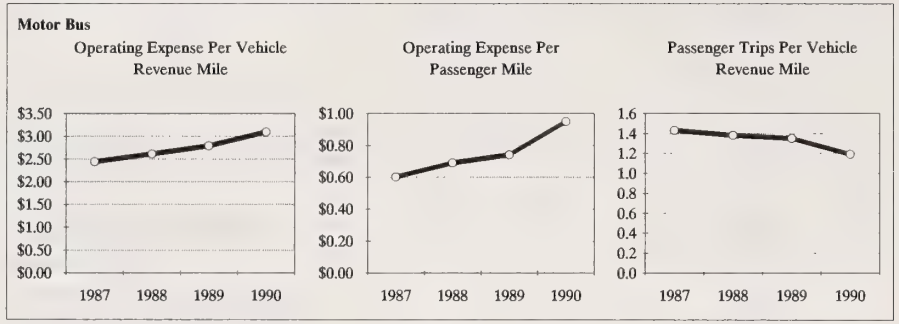
Sources of Operating Funds		
Passenger Fares		$205,015
Local Assistance		963,676
State Assistance		0
Federal Assistance		784,341
Other Revenues		23,469
Total Operating Funds	**(1990)**	**$1,976,501**
	(1989)	**$1,296,951**
	(1988)	**$1,093,318**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$877,432
Materials & Supplies		217,242
Purchased Transportation		0
Other Expenses		402,102
Total Operating Expenses	**(1990)**	**$1,496,776**
	(1989)	**$1,316,729**
	(1988)	**$1,105,724**
Sources of Capital Funds Expended		
Local Assistance		$73,553
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	175,958	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		175,958
Total Capital Funds Expended	**(1990)**	**$249,511**
	(1989)	**$41,366**
	(1988)	**$685,230**



Characteristics	Motor Bus
Operating Expense	$1,496,776
Annual Unlinked Trips	578,736
Annual Passenger Miles	1,581,180
Average Weekday Unlinked Trips	2,073
Annual Vehicle Revenue Hours	34,820
Annual Vehicle Revenue Miles	484,865
Fixed Guideway Directional Route Miles	0.0
Total Fleet	26
Vehicles Operated in Maximum Service	23
Peak to Base Ratio	3.8
Spare Ratio	13%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$42.99
Operating Expense/Vehicle Revenue Mile	$3.09
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.59
Operating Expense/Passenger Mile	$0.95
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	16.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2



Source: 1990 Section 15 Annual Report

Bristol Tennessee Transit (BTT)

P.O. Box 1189
Bristol, TN 37621
(615)968-9141

Chief Executive Officer: Frank W. Clifton, Jr., City Manager

Section 15 ID Number: 4055

General Information (System Wide)

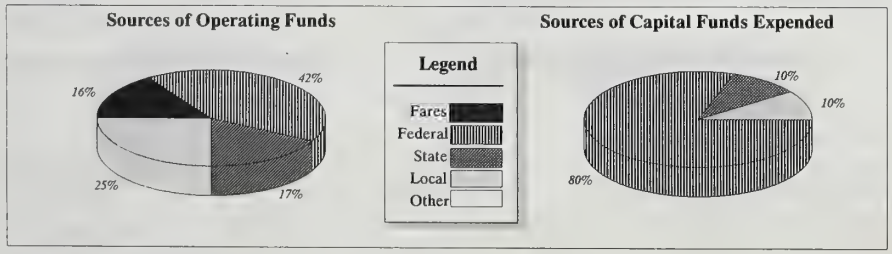
Urbanized Area (UZA) Statistics - 1990 Census	
Bristol, TN--Bristol, VA	
Square Miles	53
Population	52,563
Population Ranking Out of 405 UZA's	383
Service Area Statistics	
Square Miles	20
Population	23,986
Service Consumption	
Annual Unlinked Trips	62,248
Annual Passenger Miles	174,069
Average Weekday Unlinked Trips	248
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	88,854
Annual Vehicle Revenue Hours	6,526
Total Fleet	4
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	3	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$24,255
Local Assistance		37,352
State Assistance		24,901
Federal Assistance		62,254
Other Revenues		0
Total Operating Funds	**(1990)**	**$148,762**
	(1989)	**$143,764**
	(1988)	**$133,500**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$101,166
Materials & Supplies		15,835
Purchased Transportation		0
Other Expenses		31,760
Total Operating Expenses	**(1990)**	**$148,761**
	(1989)	**$143,765**
	(1988)	**$133,500**
Sources of Capital Funds Expended		
Local Assistance		$3,501
State Assistance		3,501
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	28,012	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		28,012
Total Capital Funds Expended	**(1990)**	**$35,014**
	(1989)	**$18,332**
	(1988)	**$44,192**

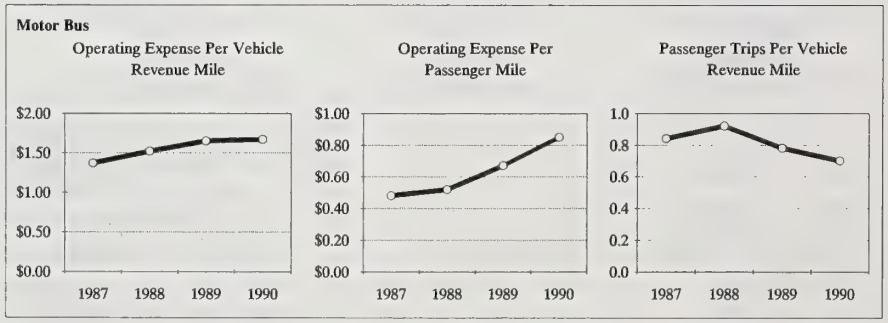


Characteristics

	Motor Bus
Operating Expense	$148,761
Annual Unlinked Trips	62,248
Annual Passenger Miles	174,069
Average Weekday Unlinked Trips	248
Annual Vehicle Revenue Hours	6,526
Annual Vehicle Revenue Miles	88,854
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	33%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$22.80
Operating Expense/Vehicle Revenue Mile	$1.67
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.39
Operating Expense/Passenger Mile	$0.85
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	9.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7



Source: 1990 Section 15 Annual Report

Clarksville Transit System (CTS)

430 Boillin Lane
Clarksville, TN 37040
(615)553-2430

Chief Executive Officer: Jim D. Smith, Director

Section 15 ID Number: 3064

General Information (System Wide)

Urbanized Area (UZA) Statistics -.1990 Census	
Clarksville, TN--KY	
Square Miles	87
Population	97,581
Population Ranking Out of 405 UZA's	230
Service Area Statistics	
Square Miles	27
Population	43,160
Service Consumption	
Annual Unlinked Trips	306,171
Annual Passenger Miles	2,234,327
Average Weekday Unlinked Trips	1,008
Average Saturday Unlinked Trips	947
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	453,181
Annual Vehicle Revenue Hours	28,793
Total Fleet	15
Vehicles Operated in Maximum Service	8
Base Period Requirement	7

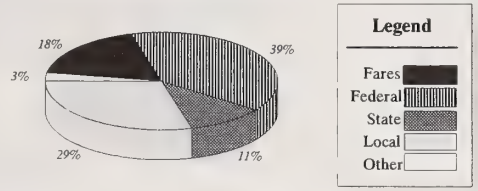
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	1	0

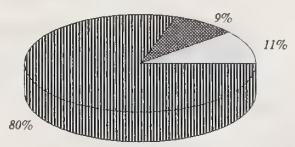
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$157,012
Local Assistance		247,000
State Assistance		92,769
Federal Assistance		334,958
Other Revenues		22,025
Total Operating Funds	**(1990)**	**$853,764**
	(1989)	**$786,244**
	(1988)	**$621,885**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$589,653
Materials & Supplies		107,610
Purchased Transportation		0
Other Expenses		89,450
Total Operating Expenses	**(1990)**	**$786,713**
	(1989)	**$650,277**
	(1988)	**$625,210**
Sources of Capital Funds Expended		
Local Assistance		$26,645
State Assistance		20,834
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	189,916	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		189,916
Total Capital Funds Expended	**(1990)**	**$237,395**
	(1989)	**$77,568**
	(1988)	**$457,391**

Sources of Operating Funds



Sources of Capital Funds Expended

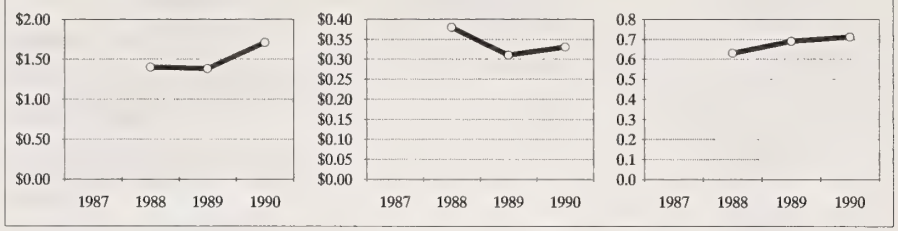


Characteristics	Motor Bus	Demand Response
Operating Expense	$723,937	$62,776
Annual Unlinked Trips	301,489	4,682
Annual Passenger Miles	2,210,917	23,410
Average Weekday Unlinked Trips	989	19
Annual Vehicle Revenue Hours	26,234	2,559
Annual Vehicle Revenue Miles	422,343	30,838
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	13	2
Vehicles Operated in Maximum Service	7	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	86%	100%

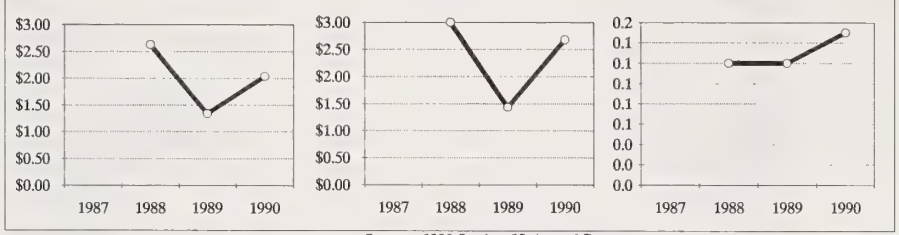
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$27.60	$24.53
Operating Expense/Vehicle Revenue Mile	$1.71	$2.04
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.40	$13.41
Operating Expense/Passenger Mile	$0.33	$2.68
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	11.5	1.8
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Jackson Transit Authority (JTA)

P.O. Box 102, 241 E. Deaderick St.
Jackson, TN 38302
(901)423-0200

Chief Executive Officer: J. Bryant Waley, General Manager

Section 15 ID Number: 4057

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Jackson, TN

Square Miles	44
Population	53,031
Population Ranking Out of 405 UZA's	379

Service Area Statistics

Square Miles	40
Population	52,810

Service Consumption

Annual Unlinked Trips	268,082
Annual Passenger Miles	1,093,054
Average Weekday Unlinked Trips	934
Average Saturday Unlinked Trips	582
Average Sunday Unlinked Trips	0

Service Supplied

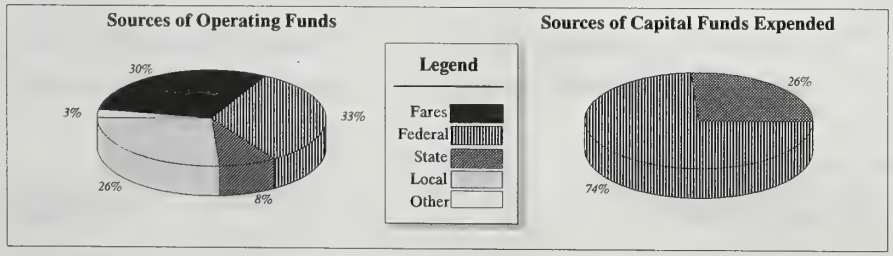
Annual Vehicle Revenue Miles	417,148
Annual Vehicle Revenue Hours	30,025
Total Fleet	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0

Financial Information (System Wide)

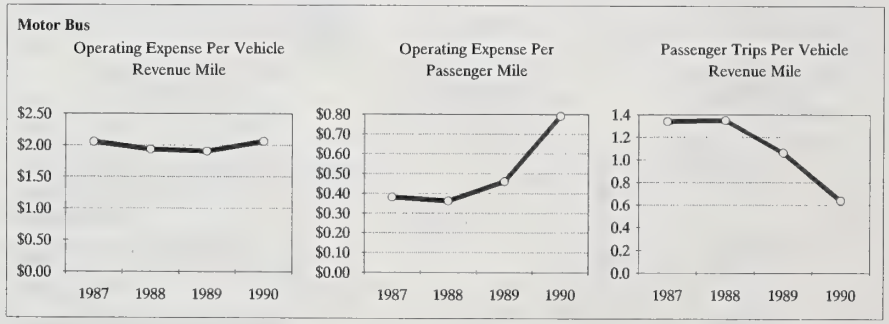
Sources of Operating Funds		
Passenger Fares		$252,349
Local Assistance		210,000
State Assistance		68,954
Federal Assistance		278,954
Other Revenues		22,677
Total Operating Funds	**(1990)**	**$832,934**
	(1989)	**$827,019**
	(1988)	**$696,287**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$572,489
Materials & Supplies		143,499
Purchased Transportation		0
Other Expenses		144,279
Total Operating Expenses	**(1990)**	**$860,267**
	(1989)	**$792,664**
	(1988)	**$640,869**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		701
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	1,969	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		1,969
Total Capital Funds Expended	**(1990)**	**$2,670**
	(1989)	**$6,627**
	(1988)	**$139,693**



Characteristics	Motor Bus
Operating Expense	$860,267
Annual Unlinked Trips	268,082
Annual Passenger Miles	1,093,054
Average Weekday Unlinked Trips	934
Annual Vehicle Revenue Hours	30,025
Annual Vehicle Revenue Miles	417,148
Fixed Guideway Directional Route Miles	0.0
Total Fleet	14
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.2
Spare Ratio	40%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$28.65
Operating Expense/Vehicle Revenue Mile	$2.06
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$3.21
Operating Expense/Passenger Mile	$0.79
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	8.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.6



Source: 1990 Section 15 Annual Report

Johnson City Transit System (JCT)

137 West Market Street
Johnson City, TN 37601
(615)929-7119

Chief Executive Officer: Eldonna Janutolo, Director

Section 15 ID Number: 4054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Johnson City, TN

Square Miles	72
Population	82,382
Population Ranking Out of 405 UZA's	259

Service Area Statistics

Square Miles	22
Population	39,000

Service Consumption

Annual Unlinked Trips	405,792
Annual Passenger Miles	1,167,417
Average Weekday Unlinked Trips	1,253
Average Saturday Unlinked Trips	1,651
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	313,413
Annual Vehicle Revenue Hours	23,208
Total Fleet	12
Vehicles Operated in Maximum Service	7
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$125,386
Local Assistance		184,634
State Assistance		70,097
Federal Assistance		266,213
Other Revenues		46,585
Total Operating Funds	**(1990)**	**$692,915**
	(1989)	**$721,622**
	(1988)	**$690,457**

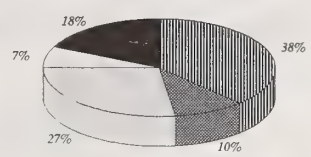
Summary of Operating Expenses

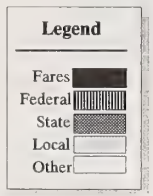
Salaries/Wages/Benefits		$506,121
Materials & Supplies		119,834
Purchased Transportation		0
Other Expenses		66,921
Total Operating Expenses	**(1990)**	**$692,876**
	(1989)	**$716,945**
	(1988)	**$687,011**

Sources of Capital Funds Expended

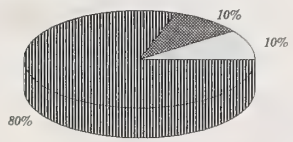
Local Assistance		$9,069
State Assistance		9,068
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	72,547	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		72,547
Total Capital Funds Expended	**(1990)**	**$90,684**
	(1989)	**$1,092,939**
	(1988)	**$99,040**

Sources of Operating Funds





Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	$646,204	$46,672
Annual Unlinked Trips	401,531	4,261
Annual Passenger Miles	1,154,634	12,783
Average Weekday Unlinked Trips	1,238	15
Annual Vehicle Revenue Hours	20,960	2,248
Annual Vehicle Revenue Miles	296,689	16,724
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Vehicles Operated in Maximum Service	6	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	67%	100%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$30.83	$20.76
Operating Expense/Vehicle Revenue Mile	$2.18	$2.79

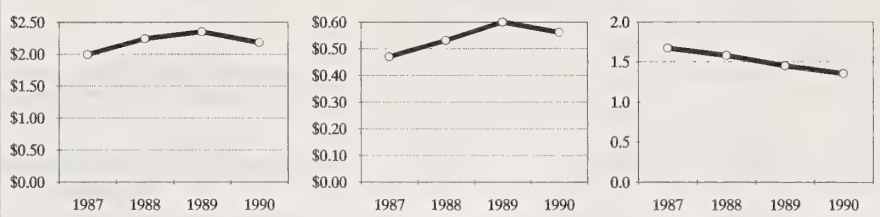
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$1.61	$10.95
Operating Expense/Passenger Mile	$0.56	$3.65

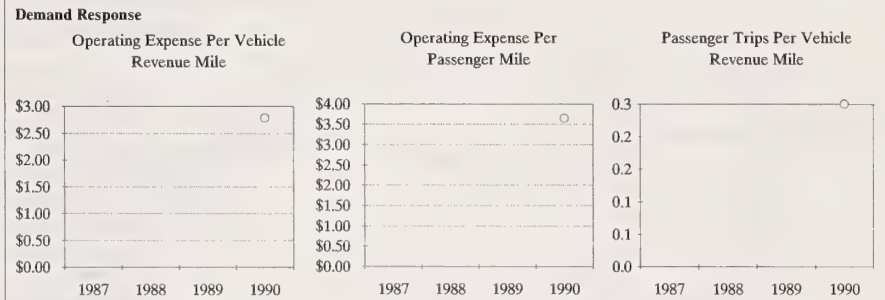
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	19.2	1.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Kingsport

225 West Center Street
Kingsport, TN 37660
(615)229-9487

Chief Executive Officer: Keith E. Smith,
City Treasurer

Section 15 ID Number: 4080

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kingsport, TN--VA

Square Miles	100
Population	87,403
Population Ranking Out of 405 UZA's	250

Service Area Statistics

Square Miles	36
Population	37,486

Service Consumption

Annual Unlinked Trips	0
Annual Passenger Miles	0
Average Weekday Unlinked Trips	0
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	0
Annual Vehicle Revenue Hours	0
Total Fleet	0
Vehicles Operated in Maximum Service	0
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motorbus	0	19
Demand Response	1	1

Financial Information (System Wide)

Sources of Operating Funds

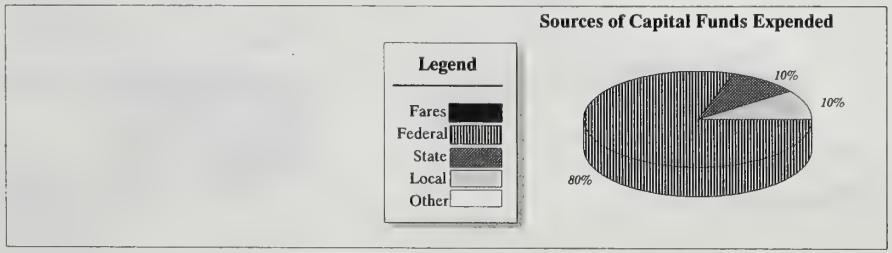
Passenger Fares		$0
Local Assistance		31,832
State Assistance		21,219
Federal Assistance		53,051
Other Revenues		0
Total Operating Funds	**(1990)**	**$106,102**
	(1989)	**$0**
	(1988)	**$0**

Summary of Operating Expenses

Salaries/Wages/Benefits		$14,422
Materials & Supplies		4,148
Purchased Transportation		95,105
Other Expenses		3,020
Total Operating Expenses	**(1990)**	**$116,695**
	(1989)	**$0**
	(1988)	**$0**

Sources of Capital Funds Expended

Local Assistance		$15,642
State Assistance		15,643
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	125,140	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		125,140
Total Capital Funds Expended	**(1990)**	**$156,425**
	(1989)	**$0**
	(1988)	**$0**



Characteristics

	Motor Bus	Demand Response
Operating Expense	$52,852	$63,843
Annual Unlinked Trips	0	0
Annual Passenger Miles	0	0
Average Weekday Unlinked Trips	0	0
Annual Vehicle Revenue Hours	0	0
Annual Vehicle Revenue Miles	0	0
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	0	0
Vehicles Operated in Maximum Service	0	0
Peak to Base Ratio	N/A	N/A
Spare Ratio	-100%	-100%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$0.00	$0.00
Operating Expense/Vehicle Revenue Mile	$0.00	$0.00

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$0.00	$0.00
Operating Expense/Passenger Mile	$0.00	$0.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	0.0	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0	0.0

Source: 1990 Section 15 Annual Report

Abilene Transit System (AT)

1189 South 2nd Street
Abilene, TX 79602
(915)676-6403

Chief Executive Officer: Debbie Ruggles, General Manager

Section 15 ID Number: 6040

General Information (System Wide)

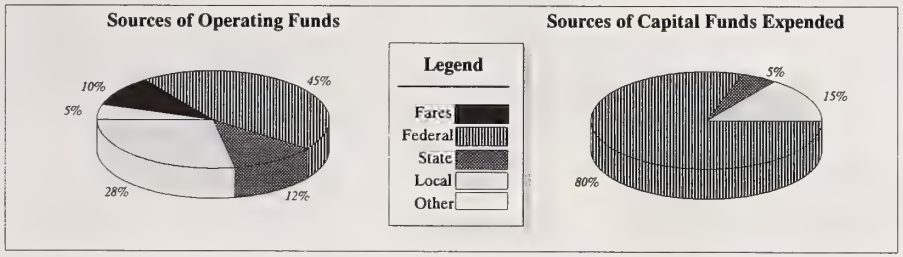
Urbanized Area (UZA) Statistics - 1990 Census	
Abilene, TX	
Square Miles	108
Population	107,836
Population Ranking Out of 405 UZA's	212
Service Area Statistics	
Square Miles	108
Population	106,654
Service Consumption	
Annual Unlinked Trips	516,207
Annual Passenger Miles	2,315,150
Average Weekday Unlinked Trips	1,798
Average Saturday Unlinked Trips	1,089
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	503,043
Annual Vehicle Revenue Hours	35,254
Total Fleet	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	3	0

Financial Information (System Wide)

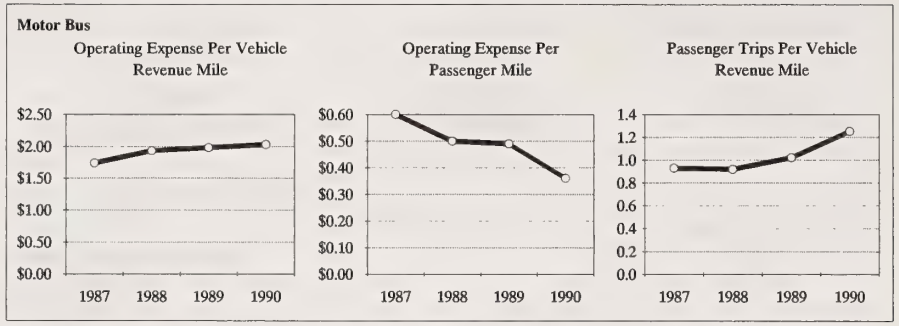
Sources of Operating Funds			
Passenger Fares			$101,967
Local Assistance			283,782
State Assistance			123,564
Federal Assistance			465,226
Other Revenues			53,125
Total Operating Funds	**(1990)**		**$1,027,664**
	(1989)		**$891,260**
	(1988)		**$827,625**
Summary of Operating Expenses			
Salaries/Wages/Benefits			$635,578
Materials & Supplies			182,505
Purchased Transportation			0
Other Expenses			185,676
Total Operating Expenses	**(1990)**		**$1,003,759**
	(1989)		**$888,636**
	(1988)		**$799,043**
Sources of Capital Funds Expended			
Local Assistance			$9,163
State Assistance			3,236
UMTA Sec. 3 Discretionary		$0	
UMTA Sec. 9 Formula		49,596	
UMTA Other Assistance		0	
Other Federal Assistance		0	
Federal Assistance Total			49,596
Total Capital Funds Expended	**(1990)**		**$61,995**
	(1989)		**$11,269**
	(1988)		**$14,263**

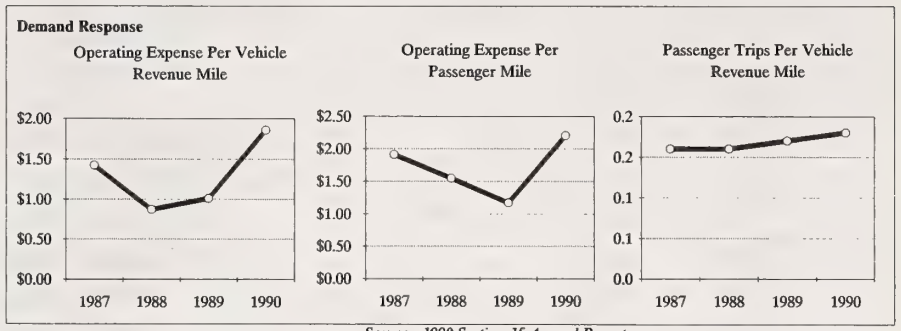


Characteristics	Motor Bus	Demand Response
Operating Expense	$809,538	$194,221
Annual Unlinked Trips	497,459	18,748
Annual Passenger Miles	2,227,021	88,129
Average Weekday Unlinked Trips	1,733	65
Annual Vehicle Revenue Hours	27,266	7,988
Annual Vehicle Revenue Miles	398,391	104,652
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	3
Vehicles Operated in Maximum Service	10	3
Peak to Base Ratio	1.4	N/A
Spare Ratio	40%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$29.69	$24.31
Operating Expense/Vehicle Revenue Mile	$2.03	$1.86
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.63	$10.36
Operating Expense/Passenger Mile	$0.36	$2.20
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	18.2	2.4
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3	0.2





Source: 1990 Section 15 Annual Report

Amarillo Transit System (ACT)

P.O. Box 1971
Amarillo, TX 79186
(806)378-3015

Chief Executive Officer: John Q. Ward, City Manager

Section 15 ID Number: 6001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Amarillo, TX

Square Miles	88
Population	157,934
Population Ranking Out of 405 UZA's	157

Service Area Statistics

Square Miles	26
Population	94,919

Service Consumption

Annual Unlinked Trips	850,155
Annual Passenger Miles	2,927,573
Average Weekday Unlinked Trips	3,274
Average Saturday Unlinked Trips	291
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	791,760
Annual Vehicle Revenue Hours	55,354
Total Fleet	23
Vehicles Operated in Maximum Service	16
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds

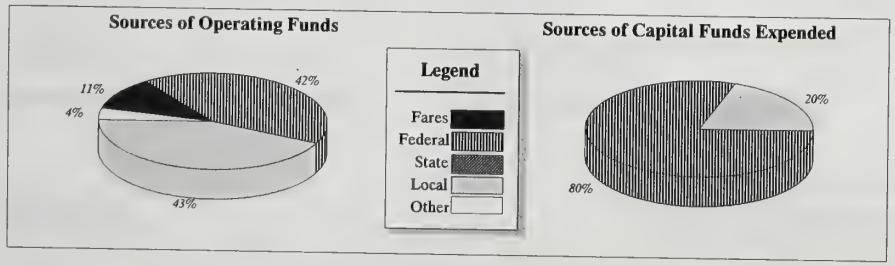
Passenger Fares		$178,085
Local Assistance		660,971
State Assistance		0
Federal Assistance		660,971
Other Revenues		61,056
Total Operating Funds	**(1990)**	**$1,561,083**
	(1989)	**$1,434,017**
	(1988)	**$1,385,721**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,010,949
Materials & Supplies		192,318
Purchased Transportation		0
Other Expenses		342,420
Total Operating Expenses	**(1990)**	**$1,545,687**
	(1989)	**$2,868,034**
	(1988)	**$1,378,487**

Sources of Capital Funds Expended

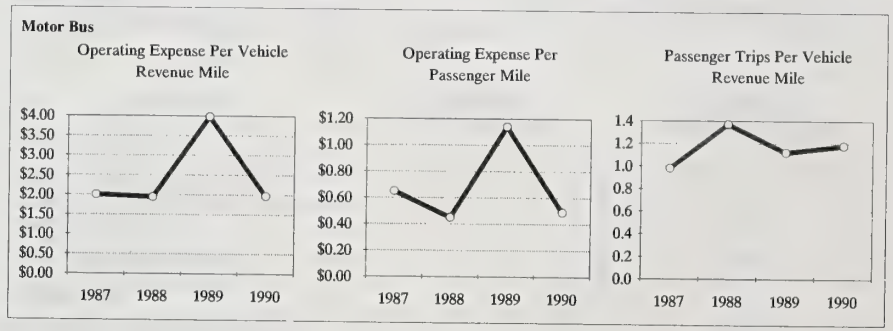
Local Assistance		$8,594
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	34,376	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		34,376
Total Capital Funds Expended	**(1990)**	**$42,970**
	(1989)	**$95,725**
	(1988)	**$0**

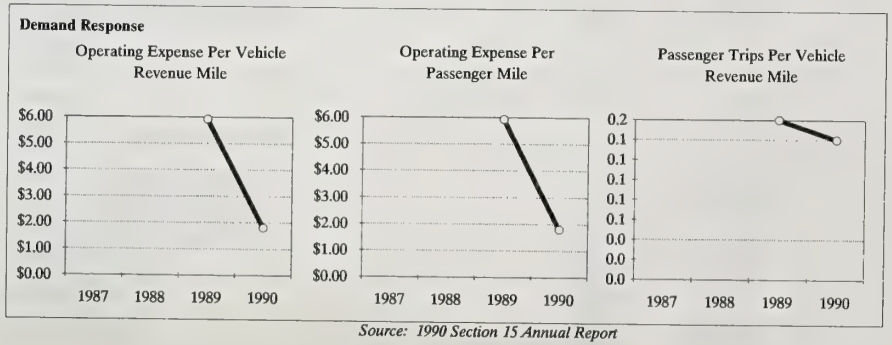


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,401,755	$143,932
Annual Unlinked Trips	839,277	10,878
Annual Passenger Miles	2,847,695	79,878
Average Weekday Unlinked Trips	3,235	39
Annual Vehicle Revenue Hours	48,600	6,754
Annual Vehicle Revenue Miles	711,882	79,878
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	20	3
Vehicles Operated in Maximum Service	14	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	43%	50%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$28.84	$21.31
Operating Expense/Vehicle Revenue Mile	$1.97	$1.80
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.67	$13.23
Operating Expense/Passenger Mile	$0.49	$1.80
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	17.3	1.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.1





Source: 1990 Section 15 Annual Report

Beaumont Municipal Transit (BMT)

550 Milam Street
Beaumont, TX 77701
(904)737-7722

Chief Executive Officer: Ray A. Riley, City Manager

Section 15 ID Number: 6016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Beaumont, TX

Square Miles	91
Population	122,841
Population Ranking Out of 405 UZA's	187

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Unlinked Trips	1,053,375
Annual Passenger Miles	4,047,456
Average Weekday Unlinked Trips	3,627
Average Saturday Unlinked Trips	2,541
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	572,937
Annual Vehicle Revenue Hours	42,792
Total Fleet	20
Vehicles Operated in Maximum Service	13
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	2	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$391,541
Local Assistance		429,600
State Assistance		157,262
Federal Assistance		549,816
Other Revenues		40,678
Total Operating Funds	**(1990)**	**$1,568,897**
	(1989)	**$1,468,224**
	(1988)	**$1,426,533**

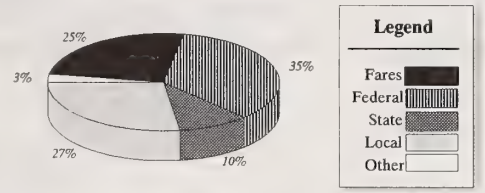
Summary of Operating Expenses

Salaries/Wages/Benefits		$981,318
Materials & Supplies		263,129
Purchased Transportation		0
Other Expenses		284,575
Total Operating Expenses	**(1990)**	**$1,529,022**
	(1989)	**$1,435,641**
	(1988)	**$1,396,230**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$2,111,546**
	(1988)	**$1,000**

Sources of Operating Funds

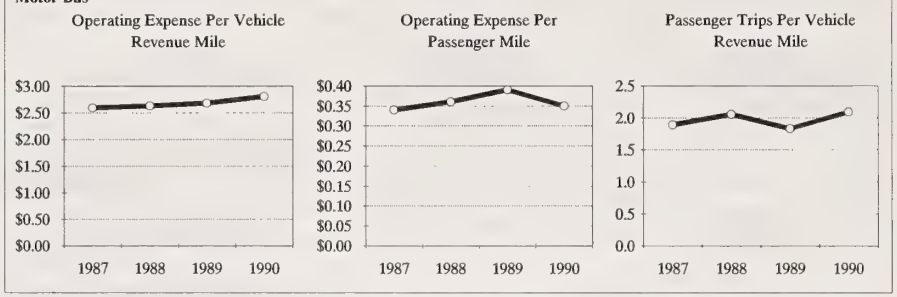


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,396,346	$132,676
Annual Unlinked Trips	1,040,360	13,015
Annual Passenger Miles	3,968,064	79,392
Average Weekday Unlinked Trips	3,580	47
Annual Vehicle Revenue Hours	38,364	4,428
Annual Vehicle Revenue Miles	498,752	74,185
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	4
Vehicles Operated in Maximum Service	11	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	45%	100%

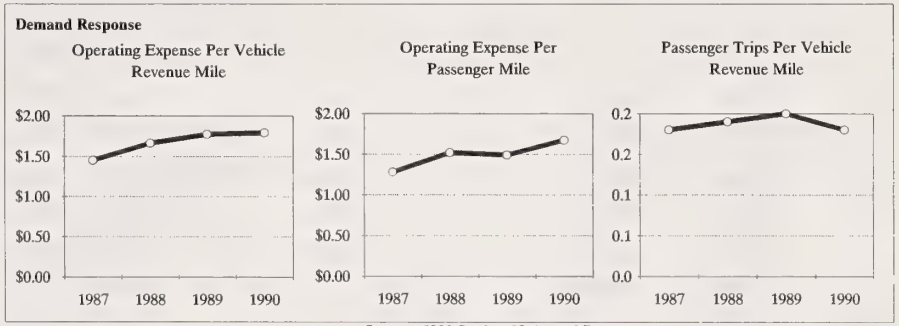
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$36.40	$29.96
Operating Expense/Vehicle Revenue Mile	$2.80	$1.79
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.34	$10.19
Operating Expense/Passenger Mile	$0.35	$1.67
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	27.1	2.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Brownsville Urban System, City of Brownsville (BUS)

700 S. Iowa Ave.
Brownsville, TX 78521
(512)541-4881

Chief Executive Officer: Kirby Lilljedahl, City Manager

Section 15 ID Number: 6014

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Brownsville, TX

Square Miles	38
Population	117,676
Population Ranking Out of 405 UZA's	194

Service Area Statistics

Square Miles	26
Population	110,100

Service Consumption

Annual Unlinked Trips	51,754
Annual Passenger Miles	159,721
Average Weekday Unlinked Trips	202
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	773,287
Annual Vehicle Revenue Hours	69,152
Total Fleet	33
Vehicles Operated in Maximum Service	19
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	2	5

Financial Information (System Wide)

Sources of Operating Funds

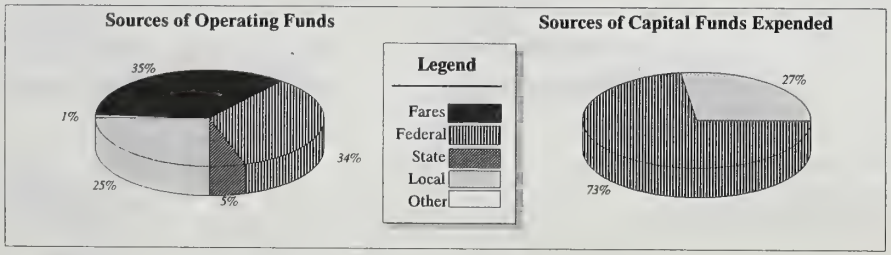
Passenger Fares		$846,273
Local Assistance		612,314
State Assistance		115,660
Federal Assistance		823,586
Other Revenues		12,323
Total Operating Funds	**(1990)**	**$2,410,156**
	(1989)	**$1,942,347**
	(1988)	**$1,839,977**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,324,299
Materials & Supplies		381,400
Purchased Transportation		206,414
Other Expenses		533,314
Total Operating Expenses	**(1990)**	**$2,445,427**
	(1989)	**$1,942,346**
	(1988)	**$1,876,040**

Sources of Capital Funds Expended

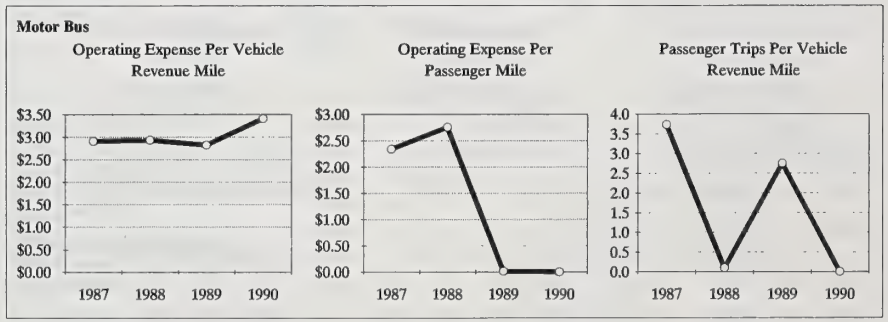
Local Assistance		$24,282
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	65,381	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		65,381
Total Capital Funds Expended	**(1990)**	**$89,663**
	(1989)	**$470,741**
	(1988)	**$47,433**

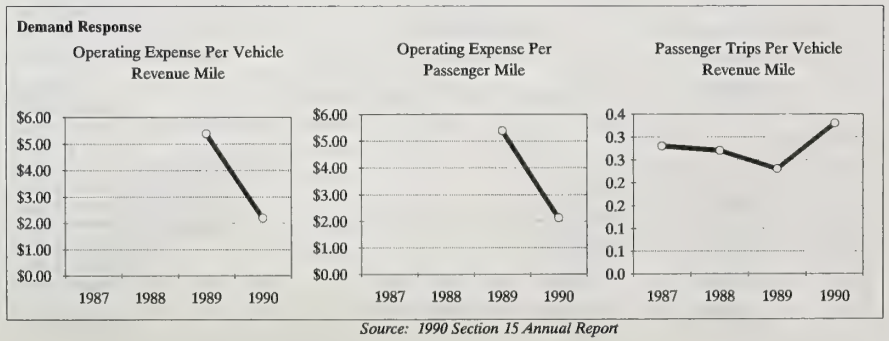


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,106,658	$338,769
Annual Unlinked Trips	0	51,754
Annual Passenger Miles	0	159,721
Average Weekday Unlinked Trips	0	202
Annual Vehicle Revenue Hours	51,744	17,408
Annual Vehicle Revenue Miles	618,309	154,978
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	7
Vehicles Operated in Maximum Service	12	7
Peak to Base Ratio	N/A	N/A
Spare Ratio	117%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$40.71	$19.46
Operating Expense/Vehicle Revenue Mile	$3.41	$2.19
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$0.00	$6.55
Operating Expense/Passenger Mile	$0.00	$2.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	0.0	3.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.0	0.3





Source: 1990 Section 15 Annual Report

Island Transit

3115 Market Street
Galveston, TX 77550
(409)766-2129

Chief Executive Officer: Jeff Sargent, Jr.,
Director of Traffic and Transportation

Section 15 ID Number: 6015

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Galveston, TX	
Square Miles	30
Population	58,263
Population Ranking Out of 405 UZA's	348
Service Area Statistics	
Square Miles	12
Population	65,411
Service Consumption	
Annual Unlinked Trips	987,207
Annual Passenger Miles	2,912,905
Average Weekday Unlinked Trips	3,365
Average Saturday Unlinked Trips	2,278
Average Sunday Unlinked Trips	72
Service Supplied	
Annual Vehicle Revenue Miles	539,950
Annual Vehicle Revenue Hours	51,451
Total Fleet	27
Vehicles Operated in Maximum Service	20
Base Period Requirement	15

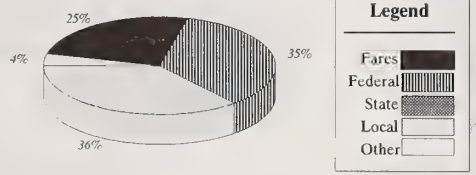
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	4
Light Rail	0	4

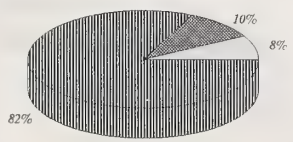
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$315,299
Local Assistance		433,021
State Assistance		0
Federal Assistance		438,695
Other Revenues		53,014
Total Operating Funds	**(1990)**	**$1,240,029**
	(1989)	**$987,673**
	(1988)	**$975,152**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$615,033
Materials & Supplies		218,534
Purchased Transportation		95,654
Other Expenses		310,808
Total Operating Expenses	**(1990)**	**$1,240,029**
	(1989)	**$987,673**
	(1988)	**$975,152**
Sources of Capital Funds Expended		
Local Assistance		$38,739
State Assistance		41,301
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	354,376	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		354,376
Total Capital Funds Expended	**(1990)**	**$434,416**
	(1989)	**$491,277**
	(1988)	**$10,695,653**

Sources of Operating Funds



Sources of Capital Funds Expended

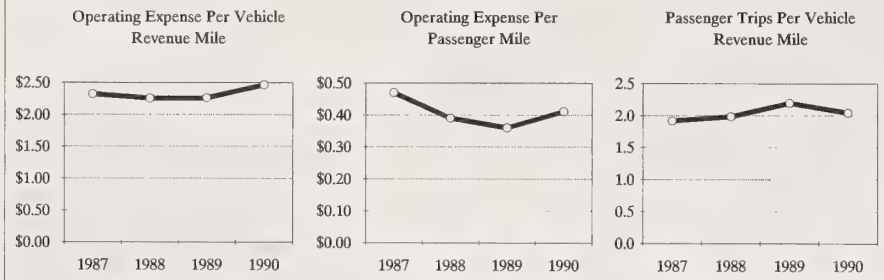


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,144,375	$95,654
Annual Unlinked Trips	951,949	28,212
Annual Passenger Miles	2,760,652	152,253
Average Weekday Unlinked Trips	3,270	95
Annual Vehicle Revenue Hours	36,759	7,646
Annual Vehicle Revenue Miles	465,580	41,254
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	19	4
Vehicles Operated in Maximum Service	12	4
Peak to Base Ratio	1.2	N/A
Spare Ratio	58%	0%

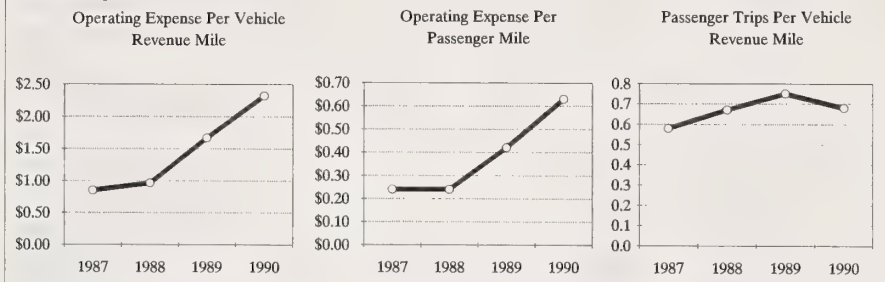
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$31.13	$12.51
Operating Expense/Vehicle Revenue Mile	$2.46	$2.32
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.20	$3.39
Operating Expense/Passenger Mile	$0.41	$0.63
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	25.9	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0	0.7

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Transit Management Company of Laredo (El Metro)

401 Scoot Street
Laredo, TX 78040
(512)791-7300

Chief Executive Officer: Peter H. Vargas, City Manager

Section 15 ID Number: 6009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Laredo, TX

Square Miles	33
Population	123,651
Population Ranking Out of 405 UZA's	185

Service Area Statistics

Square Miles	14
Population	135,509

Service Consumption

Annual Unlinked Trips	3,693,076
Annual Passenger Miles	8,309,355
Average Weekday Unlinked Trips	10,771
Average Saturday Unlinked Trips	10,892
Average Sunday Unlinked Trips	6,154

Service Supplied

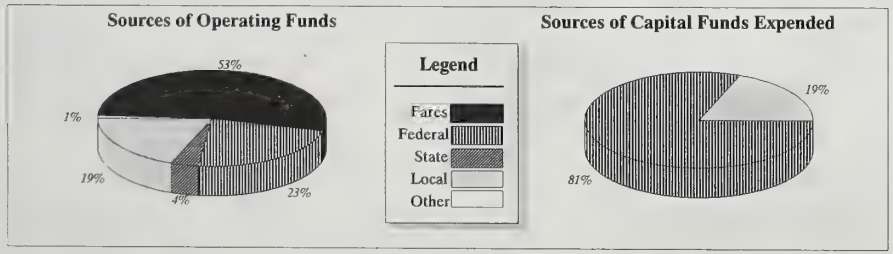
Annual Vehicle Revenue Miles	842,511
Annual Vehicle Revenue Hours	87,033
Total Fleet	25
Vehicles Operated in Maximum Service	22
Base Period Requirement	19

Vehicles Operated in Maximum Service

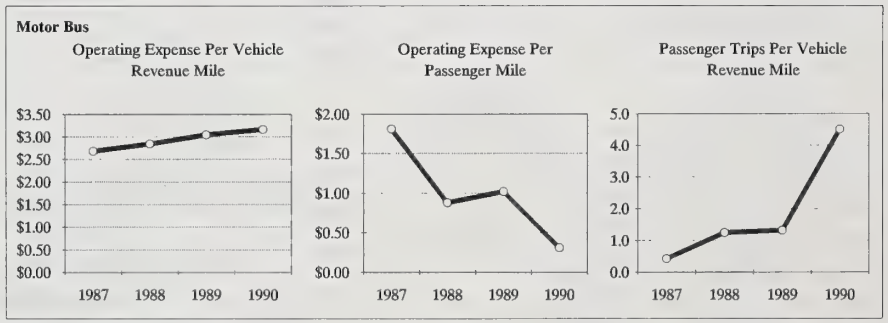
	Directly Operated	Purchased Transportation
Motor Bus	21	0
Demand Response	1	0

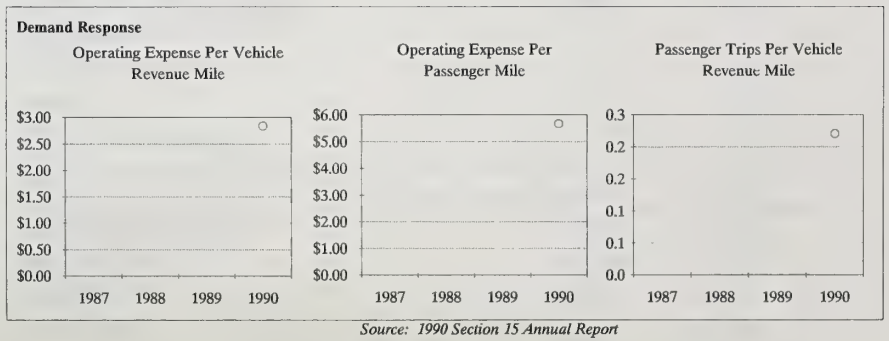
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$1,522,338
Local Assistance		552,122
State Assistance		117,446
Federal Assistance		669,321
Other Revenues		17,334
Total Operating Funds	**(1990)**	**$2,878,561**
	(1989)	**$2,653,228**
	(1988)	**$2,496,232**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,643,282
Materials & Supplies		546,658
Purchased Transportation		0
Other Expenses		461,976
Total Operating Expenses	**(1990)**	**$2,651,916**
	(1989)	**$2,649,075**
	(1988)	**$2,489,814**
Sources of Capital Funds Expended		
Local Assistance		$5,315
State Assistance		0
UMTA Sec. 3 Discretionary	$22,503	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		22,503
Total Capital Funds Expended	**(1990)**	**$27,818**
	(1989)	**$134,762**
	(1988)	**$51,870**



Characteristics	Motor Bus	Demand Response
Operating Expense	$2,587,891	$64,025
Annual Unlinked Trips	3,688,134	4,942
Annual Passenger Miles	8,298,014	11,341
Average Weekday Unlinked Trips	10,754	17
Annual Vehicle Revenue Hours	83,648	3,385
Annual Vehicle Revenue Miles	819,934	22,577
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	1
Vehicles Operated in Maximum Service	21	1
Peak to Base Ratio	1.2	N/A
Spare Ratio	14%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$30.94	$18.91
Operating Expense/Vehicle Revenue Mile	$3.16	$2.84
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$0.70	$12.96
Operating Expense/Passenger Mile	$0.31	$5.65
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	44.1	1.5
Unlinked Passenger Trips/Vehicle Revenue Mile	4.5	0.2





Source: 1990 Section 15 Annual Report

City of Lubbock (Citibus)

801 Texas Avenue
Lubbock, TX 79457
(806)767-2380

Chief Executive Officer: John L. Wilson,
General Manager

Section 15 ID Number: 6010

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Lubbock, TX

Square Miles	109
Population	187,906
Population Ranking Out of 405 UZA's	132

Service Area Statistics

Square Miles	104
Population	194,148

Service Consumption

Annual Unlinked Trips	3,341,562
Annual Passenger Miles	14,994,962
Average Weekday Unlinked Trips	12,738
Average Saturday Unlinked Trips	1,557
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,160,584
Annual Vehicle Revenue Hours	84,138
Total Fleet	41
Vehicles Operated in Maximum Service	33
Base Period Requirement	32

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	27	0
Demand Response	6	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$877,854
Local Assistance		584,320
State Assistance		180,000
Federal Assistance		1,123,895
Other Revenues		0
Total Operating Funds	**(1990)**	**$2,766,069**
	(1989)	**$2,107,697**
	(1988)	**$2,051,357**

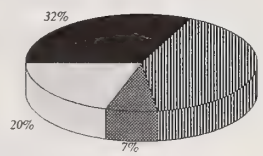
Summary of Operating Expenses

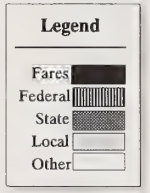
Salaries/Wages/Benefits		$1,611,096
Materials & Supplies		690,915
Purchased Transportation		0
Other Expenses		458,194
Total Operating Expenses	**(1990)**	**$2,760,205**
	(1989)	**$2,101,571**
	(1988)	**$2,046,618**

Sources of Capital Funds Expended

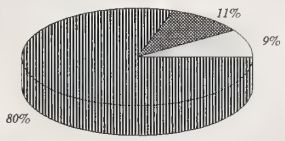
Local Assistance		$13,083
State Assistance		15,030
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	112,452	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		112,452
Total Capital Funds Expended	**(1990)**	**$140,565**
	(1989)	**$60,417**
	(1988)	**$188,321**

Sources of Operating Funds





Sources of Capital Funds Expended

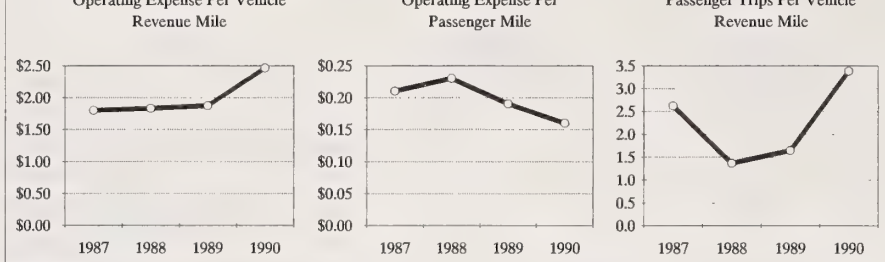


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,405,507	$354,698
Annual Unlinked Trips	3,313,622	27,940
Annual Passenger Miles	14,825,290	169,672
Average Weekday Unlinked Trips	12,628	110
Annual Vehicle Revenue Hours	71,692	12,446
Annual Vehicle Revenue Miles	978,974	181,610
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	34	7
Vehicles Operated in Maximum Service	27	6
Peak to Base Ratio	1.0	N/A
Spare Ratio	26%	17%

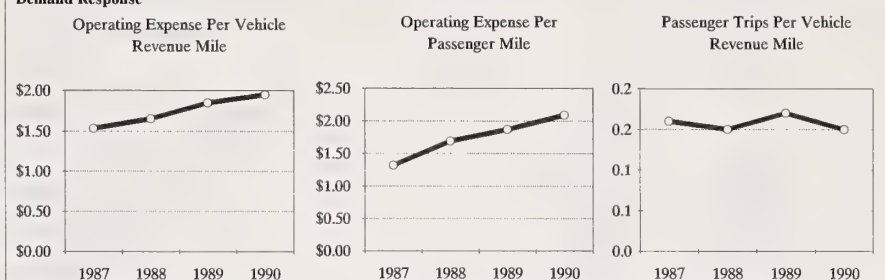
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$33.55	$28.50
Operating Expense/Vehicle Revenue Mile	$2.46	$1.95
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$0.73	$12.69
Operating Expense/Passenger Mile	$0.16	$2.09
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	46.2	2.2
Unlinked Passenger Trips/Vehicle Revenue Mile	3.4	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Port Arthur Transit (PAT)

P.O. Box 1089, 301 Fourth Street
Port Arthur, TX 77640
(409)983-8767

Chief Executive Officer: Tom Kestranek,
Transit Manager

Section 15 ID Number: 6013

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Port Arthur, TX

Square Miles	79
Population	109,560
Population Ranking Out of 405 UZA's	208

Service Area Statistics

Square Miles	82
Population	62,360

Service Consumption

Annual Unlinked Trips	337,780
Annual Passenger Miles	1,097,218
Average Weekday Unlinked Trips	1,166
Average Saturday Unlinked Trips	890
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	336,296
Annual Vehicle Revenue Hours	24,818
Total Fleet	16
Vehicles Operated in Maximum Service	10
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	3	0

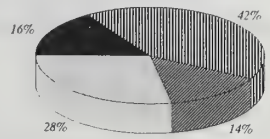
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$151,808
Local Assistance		277,744
State Assistance		131,034
Federal Assistance		408,778
Other Revenues		0
Total Operating Funds	**(1990)**	**$969,364**
	(1989)	**$850,188**
	(1988)	**$866,629**

Summary of Operating Expenses		
Salaries/Wages/Benefits		$619,581
Materials & Supplies		187,090
Purchased Transportation		0
Other Expenses		162,693
Total Operating Expenses	**(1990)**	**$969,364**
	(1989)	**$850,188**
	(1988)	**$866,629**

Sources of Capital Funds Expended		
Local Assistance		$13,650
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	211,125	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		211,125
Total Capital Funds Expended	**(1990)**	**$224,775**
	(1989)	**$0**
	(1988)	**$0**

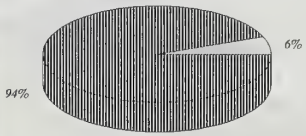
Sources of Operating Funds



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended

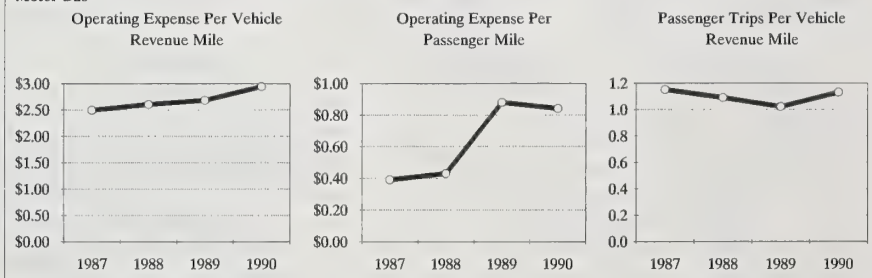


Characteristics	Motor Bus	Demand Response
Operating Expense	$835,413	$133,951
Annual Unlinked Trips	320,530	17,250
Annual Passenger Miles	993,718	103,500
Average Weekday Unlinked Trips	1,097	69
Annual Vehicle Revenue Hours	19,818	5,000
Annual Vehicle Revenue Miles	283,796	52,500
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	6
Vehicles Operated in Maximum Service	7	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	43%	100%

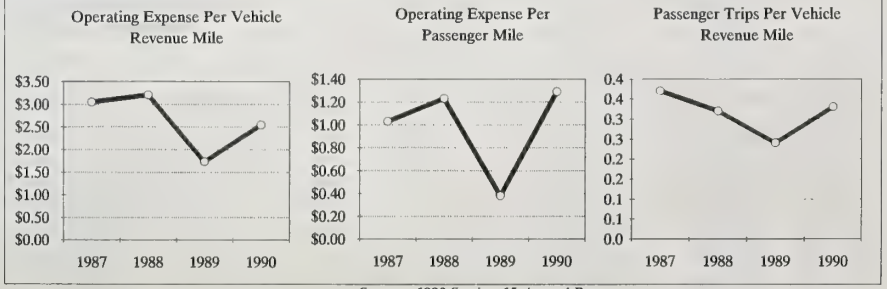
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$42.15	$26.79
Operating Expense/Vehicle Revenue Mile	$2.94	$2.55
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.61	$7.77
Operating Expense/Passenger Mile	$0.84	$1.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	16.2	3.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of San Angelo, Texas (Antran)

72 West College Avenue
San Angelo, TX 76903
(915)657-4210

Chief Executive Officer: Stephen Brown, City Manager

Section 15 ID Number: 6037

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
San Angelo, TX

Square Miles	49
Population	85,408
Population Ranking Out of 405 UZA's	256

Service Area Statistics

Square Miles	50
Population	84,474

Service Consumption

Annual Unlinked Trips	280,915
Annual Passenger Miles	1,444,729
Average Weekday Unlinked Trips	930
Average Saturday Unlinked Trips	803
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	281,810
Annual Vehicle Revenue Hours	23,023
Total Fleet	14
Vehicles Operated in Maximum Service	9
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0
Demand Response	4	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$75,273
Local Assistance		270,023
State Assistance		46,024
Federal Assistance		314,829
Other Revenues		5,220
Total Operating Funds	**(1990)**	**$711,369**
	(1989)	**$581,952**
	(1988)	**$496,044**

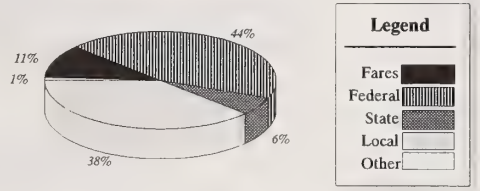
Summary of Operating Expenses

Salaries/Wages/Benefits		$400,679
Materials & Supplies		68,735
Purchased Transportation		0
Other Expenses		238,338
Total Operating Expenses	**(1990)**	**$707,752**
	(1989)	**$583,513**
	(1988)	**$488,580**

Sources of Capital Funds Expended

Local Assistance		$1,217
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$1,217**
	(1989)	**$207,520**
	(1988)	**$4,999**

Sources of Operating Funds



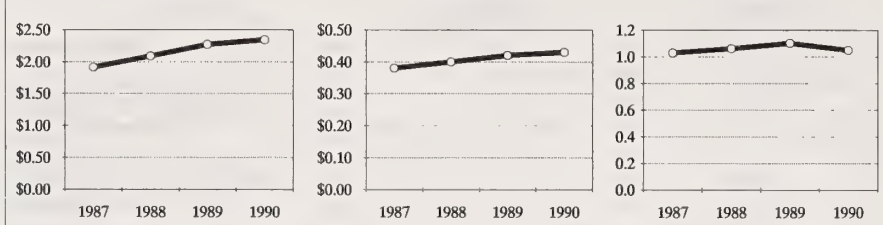
Characteristics

	Motor Bus	Demand Response
Operating Expense	$563,984	$143,768
Annual Unlinked Trips	254,468	26,447
Annual Passenger Miles	1,318,724	126,005
Average Weekday Unlinked Trips	837	93
Annual Vehicle Revenue Hours	17,625	5,398
Annual Vehicle Revenue Miles	241,489	40,321
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	4
Vehicles Operated in Maximum Service	5	4
Peak to Base Ratio	N/A	N/A
Spare Ratio	100%	0%

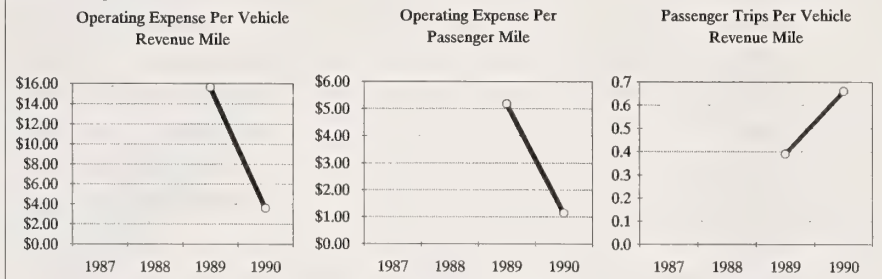
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$32.00	$26.63
Operating Expense/Vehicle Revenue Mile	$2.34	$3.57
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.22	$5.44
Operating Expense/Passenger Mile	$0.43	$1.14
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	14.4	4.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.7

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Sherman

P.O. Box 1106, 400 N. Rusk St.
Sherman, TX 75091
(903)892-7251

Chief Executive Officer: Talmadge Buie, City Manager

Section 15 ID Number: 6054

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Sherman-Denison, TX

Square Miles	63
Population	55,522
Population Ranking Out of 405 UZA's	367

Service Area Statistics

Square Miles	199
Population	72,850

Service Consumption

Annual Unlinked Trips	21,501
Annual Passenger Miles	107,505
Average Weekday Unlinked Trips	84
Average Saturday Unlinked Trips	42
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	112,544
Annual Vehicle Revenue Hours	7,840
Total Fleet	4
Vehicles Operated in Maximum Service	4
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	4

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$0
Local Assistance		52,927
State Assistance		0
Federal Assistance		49,514
Other Revenues		6,131
Total Operating Funds	**(1990)**	**$108,572**
	(1989)	**$99,675**
	(1988)	**$106,663**

Summary of Operating Expenses

Salaries/Wages/Benefits		$28,329
Materials & Supplies		4,437
Purchased Transportation		75,806
Other Expenses		0
Total Operating Expenses	**(1990)**	**$108,572**
	(1989)	**$99,675**
	(1988)	**$106,663**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$0**

Characteristics

	Demand Response
Operating Expense	$108,572
Annual Unlinked Trips	21,501
Annual Passenger Miles	107,505
Average Weekday Unlinked Trips	84
Annual Vehicle Revenue Hours	7,840
Annual Vehicle Revenue Miles	112,544
Fixed Guideway Directional Route Miles	0.0
Total Fleet	4
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$13.85
Operating Expense/Vehicle Revenue Mile	$0.96

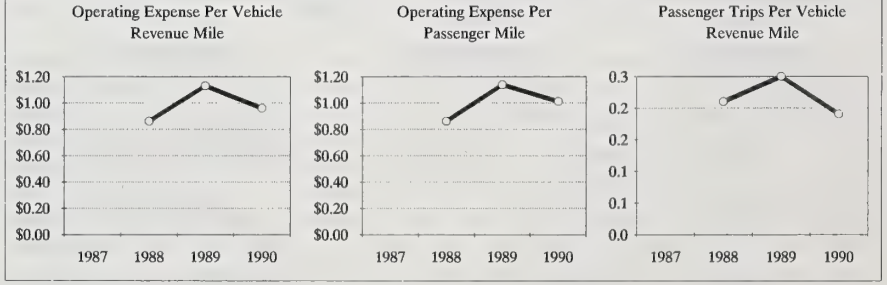
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$5.05
Operating Expense/Passenger Mile	$1.01

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2

Demand Response



Source: 1990 Section 15 Annual Report

Texoma Council of Governments

10000 Grayson Drive
Denison, TX 75020
(903)786-2955

Chief Executive Officer: Frances Pelley,
Executive Director

Section 15 ID Number: 6053

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Sherman-Denison, TX

Square Miles	63
Population	55,522
Population Ranking Out of 405 UZA's	367

Service Area Statistics

Square Miles	199
Population	72,850

Service Consumption

Annual Unlinked Trips	50,523
Annual Passenger Miles	247,563
Average Weekday Unlinked Trips	199
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	160,059
Annual Vehicle Revenue Hours	12,823
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	9

Financial Information (System Wide)

Sources of Operating Funds

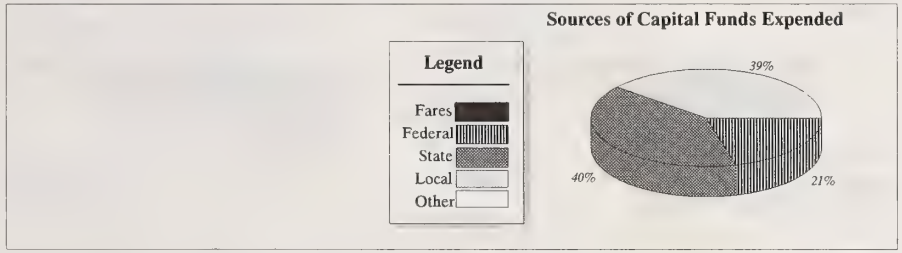
Passenger Fares		$0
Local Assistance		0
State Assistance		0
Federal Assistance		105,022
Other Revenues		0
Total Operating Funds	**(1990)**	**$105,022**
	(1989)	**$163,238**
	(1988)	**$133,749**

Summary of Operating Expenses

Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		122,325
Other Expenses		0
Total Operating Expenses	**(1990)**	**$122,325**
	(1989)	**$163,238**
	(1988)	**$133,749**

Sources of Capital Funds Expended

Local Assistance		$54,909
State Assistance		54,909
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	28,593	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		28,593
Total Capital Funds Expended	**(1990)**	**$138,411**
	(1989)	**$183,631**
	(1988)	**$96,000**



Characteristics

	Demand Response
Operating Expense	$122,325
Annual Unlinked Trips	50,523
Annual Passenger Miles	247,563
Average Weekday Unlinked Trips	199
Annual Vehicle Revenue Hours	12,823
Annual Vehicle Revenue Miles	160,059
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency

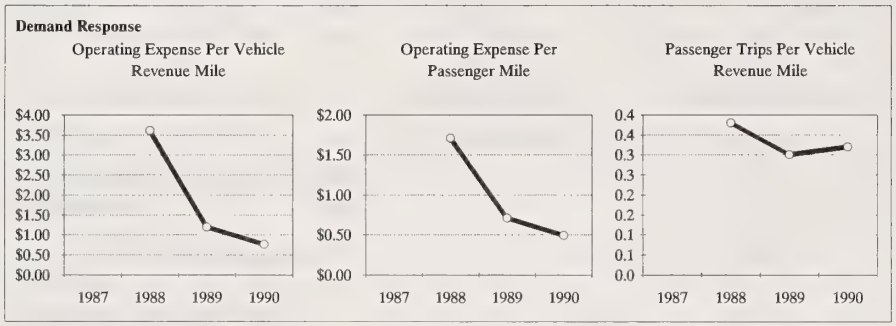
Operating Expense/Vehicle Revenue Hour	$9.54
Operating Expense/Vehicle Revenue Mile	$0.76

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$2.42
Operating Expense/Passenger Mile	$0.49

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	3.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



Source: 1990 Section 15 Annual Report

Waco Transit System, Inc.

421 Columbus Avenue
Waco, TX 76701
(817)753-0113

Chief Executive Officer: George Ravan,
Vice President & CEO

Section 15 ID Number: 6012

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Waco, TX

Square Miles	122
Population	144,372
Population Ranking Out of 405 UZA's	166

Service Area Statistics

Square Miles	91
Population	107,000

Service Consumption

Annual Unlinked Trips	671,200
Annual Passenger Miles	2,164,614
Average Weekday Unlinked Trips	2,364
Average Saturday Unlinked Trips	1,315
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	343,939
Annual Vehicle Revenue Hours	29,546
Total Fleet	19
Vehicles Operated in Maximum Service	16
Base Period Requirement	8

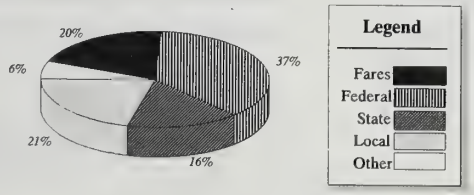
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	4	0

Financial Information (System Wide)

Sources of Operating Funds			
Passenger Fares			$192,997
Local Assistance			199,225
State Assistance			154,645
Federal Assistance			353,870
Other Revenues			61,025
Total Operating Funds	**(1990)**		**$961,762**
	(1989)		**$874,693**
	(1988)		**$849,937**
Summary of Operating Expenses			
Salaries/Wages/Benefits			$497,104
Materials & Supplies			215,581
Purchased Transportation			0
Other Expenses			275,548
Total Operating Expenses	**(1990)**		**$988,233**
	(1989)		**$895,513**
	(1988)		**$829,850**
Sources of Capital Funds Expended			
Local Assistance			$0
State Assistance			0
UMTA Sec. 3 Discretionary		$0	
UMTA Sec. 9 Formula		0	
UMTA Other Assistance		0	
Other Federal Assistance		0	
Federal Assistance Total			0
Total Capital Funds Expended	**(1990)**		**$0**
	(1989)		**$0**
	(1988)		**$211,406**

Sources of Operating Funds



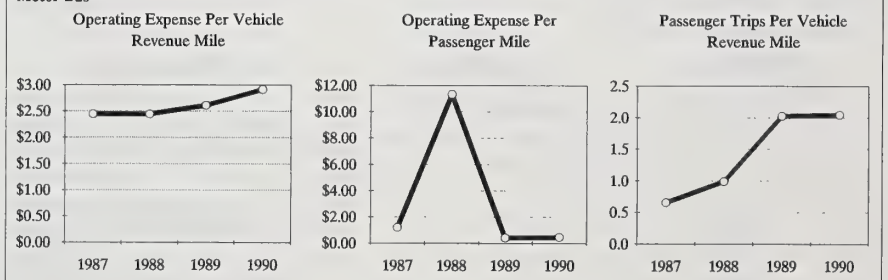
Characteristics

	Motor Bus	Demand Response
Operating Expense	$953,048	$35,185
Annual Unlinked Trips	667,375	3,825
Annual Passenger Miles	2,139,369	25,245
Average Weekday Unlinked Trips	2,349	15
Annual Vehicle Revenue Hours	27,506	2,040
Annual Vehicle Revenue Miles	327,874	16,065
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	15	4
Vehicles Operated in Maximum Service	12	4
Peak to Base Ratio	1.4	N/A
Spare Ratio	25%	0%

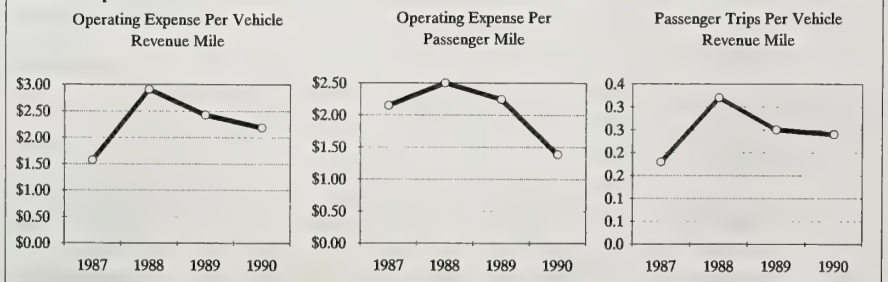
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$34.65	$17.25
Operating Expense/Vehicle Revenue Mile	$2.91	$2.19
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.43	$9.20
Operating Expense/Passenger Mile	$0.45	$1.39
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	24.3	1.9
Unlinked Passenger Trips/Vehicle Revenue Mile	2.0	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Wichita Falls Transit System

2100 Seymour Highway
Wichita Falls, TX 76301
(817)761-7640

Chief Executive Officer: Robert E. Parker,
Director of Traffic, Transportation & Aviation

Section 15 ID Number: 6035

General Information (System Wide)

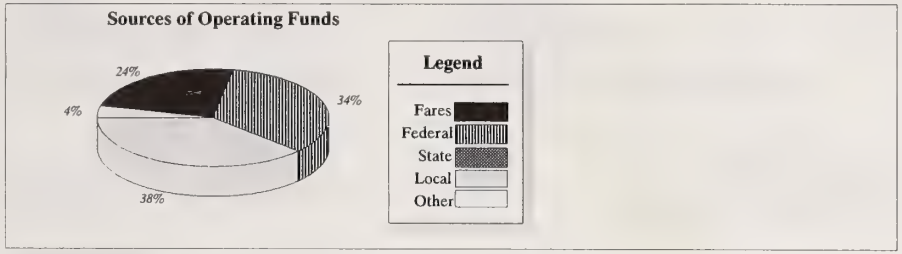
Urbanized Area (UZA) Statistics - 1990 Census	
Wichita Falls, TX	
Square Miles	55
Population	97,151
Population Ranking Out of 405 UZA's	231
Service Area Statistics	
Square Miles	50
Population	100,000
Service Consumption	
Annual Unlinked Trips	198,080
Annual Passenger Miles	1,384,385
Average Weekday Unlinked Trips	583
Average Saturday Unlinked Trips	724
Average Sunday Unlinked Trips	191
Service Supplied	
Annual Vehicle Revenue Miles	299,784
Annual Vehicle Revenue Hours	18,945
Total Fleet	10
Vehicles Operated in Maximum Service	6
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$128,170
Local Assistance		213,603
State Assistance		0
Federal Assistance		182,846
Other Revenues		19,718
Total Operating Funds	**(1990)**	**$544,337**
	(1989)	**$494,958**
	(1988)	**$475,559**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$364,962
Materials & Supplies		132,384
Purchased Transportation		0
Other Expenses		46,762
Total Operating Expenses	**(1990)**	**$544,108**
	(1989)	**$474,773**
	(1988)	**$474,538**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$287,298**
	(1988)	**$30,064**

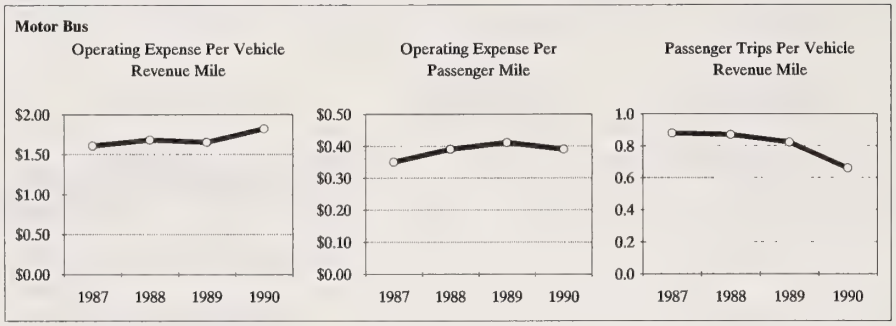


Characteristics

	Motor Bus
Operating Expense	$544,108
Annual Unlinked Trips	198,080
Annual Passenger Miles	1,384,385
Average Weekday Unlinked Trips	583
Annual Vehicle Revenue Hours	18,945
Annual Vehicle Revenue Miles	299,784
Fixed Guideway Directional Route Miles	0.0
Total Fleet	10
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Spare Ratio	67%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$28.72
Operating Expense/Vehicle Revenue Mile	$1.82
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$2.75
Operating Expense/Passenger Mile	$0.39
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	10.5
Unlinked Passenger Trips/Vehicle Revenue Mile	0.7



Source: 1990 Section 15 Annual Report

Chittenden County Transportation Authority (CT)

P.O.Box 609
Burlington, VT 05402
(802)864-0211

Chief Executive Officer: Catherine S. Debo, General Manager

Section 15 ID Number: 1066

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Burlington, VT

Square Miles	52
Population	87,088
Population Ranking Out of 405 UZA's	252

Service Area Statistics

Square Miles	40
Population	72,000

Service Consumption

Annual Unlinked Trips	1,354,110
Annual Passenger Miles	5,064,521
Average Weekday Unlinked Trips	4,638
Average Saturday Unlinked Trips	3,294
Average Sunday Unlinked Trips	90

Service Supplied

Annual Vehicle Revenue Miles	634,657
Annual Vehicle Revenue Hours	52,788
Total Fleet	28
Vehicles Operated in Maximum Service	24
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	24	0

Financial Information (System Wide)

Sources of Operating Funds

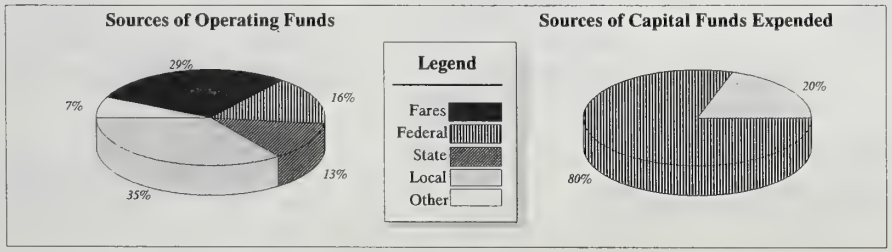
Passenger Fares		$666,126
Local Assistance		835,690
State Assistance		292,531
Federal Assistance		360,874
Other Revenues		165,537
Total Operating Funds	**(1990)**	**$2,320,758**
	(1989)	**$2,087,299**
	(1988)	**$2,042,956**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,428,238
Materials & Supplies		455,740
Purchased Transportation		0
Other Expenses		418,235
Total Operating Expenses	**(1990)**	**$2,302,213**
	(1989)	**$2,071,680**
	(1988)	**$2,028,635**

Sources of Capital Funds Expended

Local Assistance		$98,642
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	394,561	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		394,561
Total Capital Funds Expended	**(1990)**	**$493,203**
	(1989)	**$113,056**
	(1988)	**$647,441**



Characteristics

	Motor Bus
Operating Expense	$2,302,213
Annual Unlinked Trips	1,354,110
Annual Passenger Miles	5,064,521
Average Weekday Unlinked Trips	4,638
Annual Vehicle Revenue Hours	52,788
Annual Vehicle Revenue Miles	634,657
Fixed Guideway Directional Route Miles	0.0
Total Fleet	28
Vehicles Operated in Maximum Service	24
Peak to Base Ratio	1.4
Spare Ratio	17%

Performance Measures

Service Efficiency

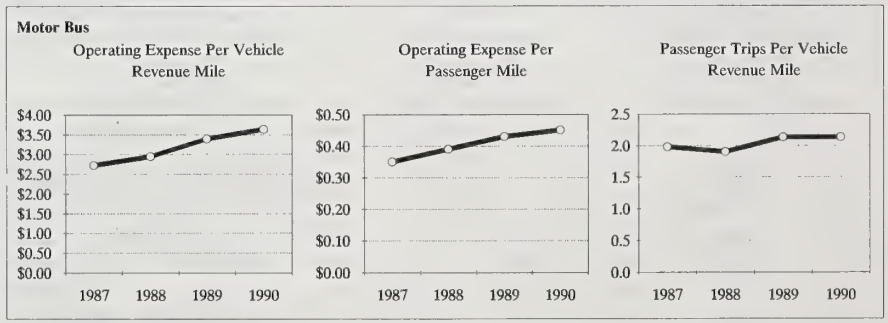
Operating Expense/Vehicle Revenue Hour	$43.61
Operating Expense/Vehicle Revenue Mile	$3.63

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$1.70
Operating Expense/Passenger Mile	$0.45

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	25.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.1



Source: 1990 Section 15 Annual Report

Bristol Virginia Transit (BVT)

2107 Shakesville Road
Bristol, VA 24201
(703)669-0135

Chief Executive Officer: Paul D. Spangler, City Manager

Section 15 ID Number: 3053

General Information (System Wide)

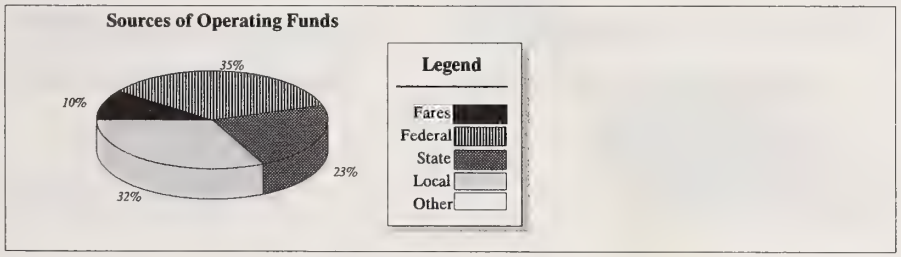
Urbanized Area (UZA) Statistics - 1990 Census	
Bristol, TN--Bristol, VA	
Square Miles	53
Population	52,563
Population Ranking Out of 405 UZA's	383
Service Area Statistics	
Square Miles	12
Population	19,042
Service Consumption	
Annual Unlinked Trips	49,530
Annual Passenger Miles	139,339
Average Weekday Unlinked Trips	195
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	90,170
Annual Vehicle Revenue Hours	7,112
Total Fleet	5
Vehicles Operated in Maximum Service	3
Base Period Requirement	3

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	3	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$20,867
Local Assistance		71,093
State Assistance		49,173
Federal Assistance		75,361
Other Revenues		0
Total Operating Funds	**(1990)**	**$216,494**
	(1989)	**$200,177**
	(1988)	**$176,468**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$178,088
Materials & Supplies		15,147
Purchased Transportation		0
Other Expenses		23,259
Total Operating Expenses	**(1990)**	**$216,494**
	(1989)	**$200,177**
	(1988)	**$176,468**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$120,096**

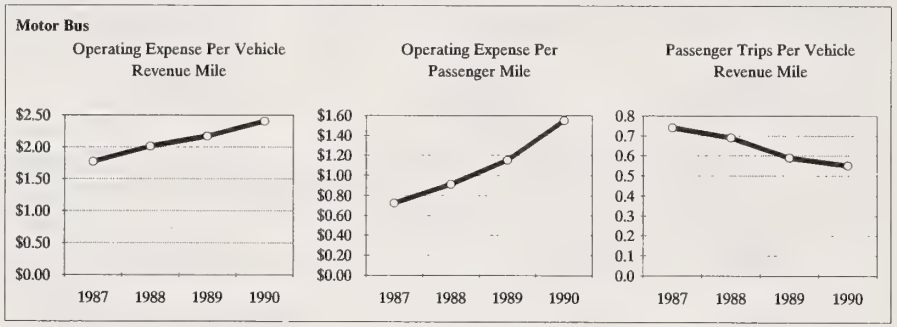


Characteristics

	Motor Bus
Operating Expense	$216,494
Annual Unlinked Trips	49,530
Annual Passenger Miles	139,339
Average Weekday Unlinked Trips	195
Annual Vehicle Revenue Hours	7,112
Annual Vehicle Revenue Miles	90,170
Fixed Guideway Directional Route Miles	0.0
Total Fleet	5
Vehicles Operated in Maximum Service	3
Peak to Base Ratio	N/A
Spare Ratio	67%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$30.44
Operating Expense/Vehicle Revenue Mile	$2.40
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$4.37
Operating Expense/Passenger Mile	$1.55
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	7.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.6



Source: 1990 Section 15 Annual Report

Charlottesville Transit Service

P.O. Box 911, 425 4th Street N.W.
Charlottesville, VA 22901
(804)971-3350

Chief Executive Officer: Helen H. Poore,
Transit Manager

Section 15 ID Number: 3036

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Charlottesville, VA

Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307

Service Area Statistics

Square Miles	10
Population	41,620

Service Consumption

Annual Unlinked Trips	638,279
Annual Passenger Miles	1,970,103
Average Weekday Unlinked Trips	2,153
Average Saturday Unlinked Trips	1,722
Average Sunday Unlinked Trips	3

Service Supplied

Annual Vehicle Revenue Miles	439,708
Annual Vehicle Revenue Hours	34,497
Total Fleet	20
Vehicles Operated in Maximum Service	14
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	11	0
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$263,014
Local Assistance		152,921
State Assistance		372,379
Federal Assistance		501,874
Other Revenues		29,658
Total Operating Funds	**(1990)**	**$1,319,846**
	(1989)	**$1,318,406**
	(1988)	**$1,257,301**

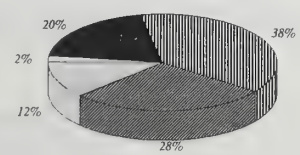
Summary of Operating Expenses

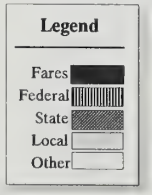
Salaries/Wages/Benefits		$821,702
Materials & Supplies		260,779
Purchased Transportation		4,610
Other Expenses		232,755
Total Operating Expenses	**(1990)**	**$1,319,846**
	(1989)	**$1,318,599**
	(1988)	**$1,257,253**

Sources of Capital Funds Expended

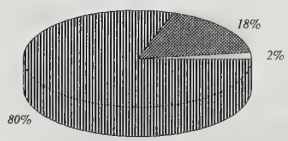
Local Assistance		$563
State Assistance		6,858
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	29,684	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		29,684
Total Capital Funds Expended	**(1990)**	**$37,105**
	(1989)	**$47,380**
	(1988)	**$0**

Sources of Operating Funds





Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,315,236	$4,610
Annual Unlinked Trips	636,837	1,442
Annual Passenger Miles	1,967,826	2,277
Average Weekday Unlinked Trips	2,149	4
Annual Vehicle Revenue Hours	34,327	170
Annual Vehicle Revenue Miles	438,001	1,707
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	4
Vehicles Operated in Maximum Service	11	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	45%	33%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$38.31	$27.12
Operating Expense/Vehicle Revenue Mile	$3.00	$2.70

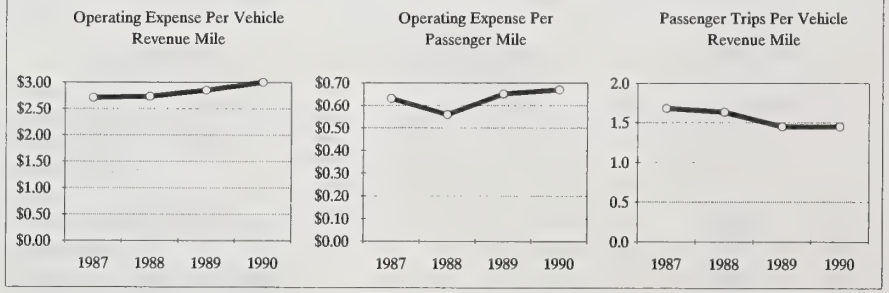
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$2.07	$3.20
Operating Expense/Passenger Mile	$0.67	$2.02

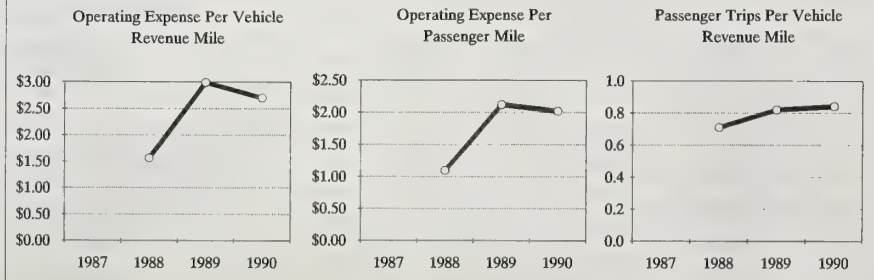
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	18.6	8.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5	0.8

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

JAUNT, Inc.

1138 East High Street
Charlottesville, VA 22901
(804)296-3184

Chief Executive Officer: Linda A. Wilson,
Executive Director

Section 15 ID Number: 3045

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Charlottesville, VA

Square Miles	27
Population	67,553
Population Ranking Out of 405 UZA's	307

Service Area Statistics

Square Miles	2,166
Population	164,900

Service Consumption

Annual Unlinked Trips	171,827
Annual Passenger Miles	1,111,721
Average Weekday Unlinked Trips	682
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	808,807
Annual Vehicle Revenue Hours	42,873
Total Fleet	35
Vehicles Operated in Maximum Service	29
Base Period Requirement	25

Vehicles Operated in Maximum Service

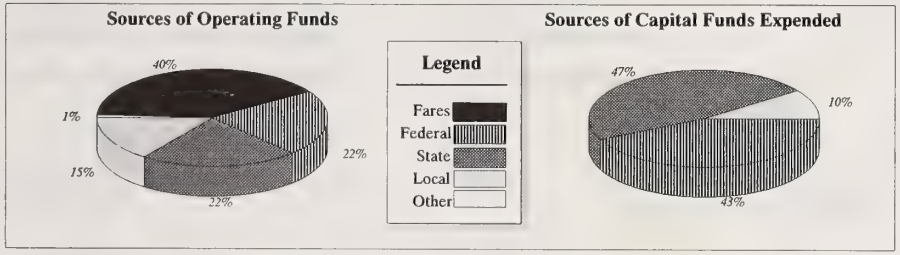
	Directly Operated	Purchased Transportation
Demand Response	29	0

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$366,314
Local Assistance		133,809
State Assistance		199,509
Federal Assistance		198,371
Other Revenues		7,730
Total Operating Funds	**(1990)**	**$905,733**
	(1989)	**$780,741**
	(1988)	**$649,306**

Summary of Operating Expenses		
Salaries/Wages/Benefits		$597,248
Materials & Supplies		127,031
Purchased Transportation		0
Other Expenses		146,198
Total Operating Expenses	**(1990)**	**$870,477**
	(1989)	**$723,341**
	(1988)	**$623,717**

Sources of Capital Funds Expended		
Local Assistance		$6,694
State Assistance		34,246
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	31,185	
Other Federal Assistance	0	
Federal Assistance Total		31,185
Total Capital Funds Expended	**(1990)**	**$72,125**
	(1989)	**$136,802**
	(1988)	**$84,774**

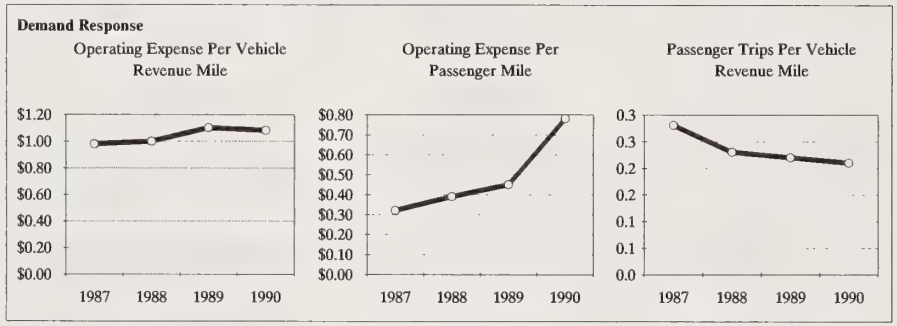


Characteristics

	Demand Response
Operating Expense	$870,477
Annual Unlinked Trips	171,827
Annual Passenger Miles	1,111,721
Average Weekday Unlinked Trips	682
Annual Vehicle Revenue Hours	42,873
Annual Vehicle Revenue Miles	808,807
Fixed Guideway Directional Route Miles	0.0
Total Fleet	35
Vehicles Operated in Maximum Service	29
Peak to Base Ratio	N/A
Spare Ratio	21%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$20.30
Operating Expense/Vehicle Revenue Mile	$1.08
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$5.07
Operating Expense/Passenger Mile	$0.78
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	4.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.2



Source: 1990 Section 15 Annual Report

Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street
Lynchburg, VA 24501
(804)847-7771

Chief Executive Officer: Scott K. Lansing, General Manager

Section 15 ID Number: 3008

General Information (System Wide)

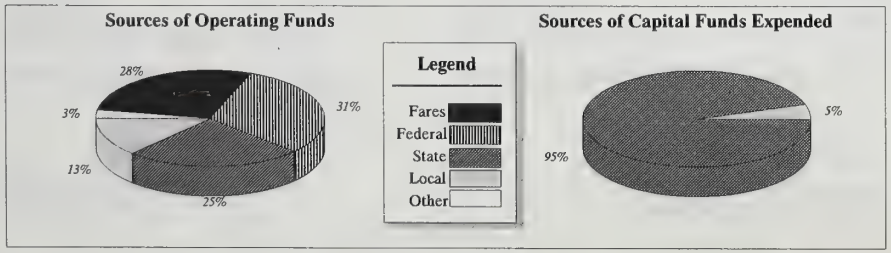
Urbanized Area (UZA) Statistics - 1990 Census	
Lynchburg, VA	
Square Miles	103
Population	98,138
Population Ranking Out of 405 UZA's	229
Service Area Statistics	
Square Miles	72
Population	80,846
Service Consumption	
Annual Unlinked Trips	1,617,738
Annual Passenger Miles	6,176,014
Average Weekday Unlinked Trips	5,165
Average Saturday Unlinked Trips	4,047
Average Sunday Unlinked Trips	802
Service Supplied	
Annual Vehicle Revenue Miles	996,514
Annual Vehicle Revenue Hours	68,804
Total Fleet	29
Vehicles Operated in Maximum Service	23
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	20	0
Demand Response	3	0

Financial Information (System Wide)

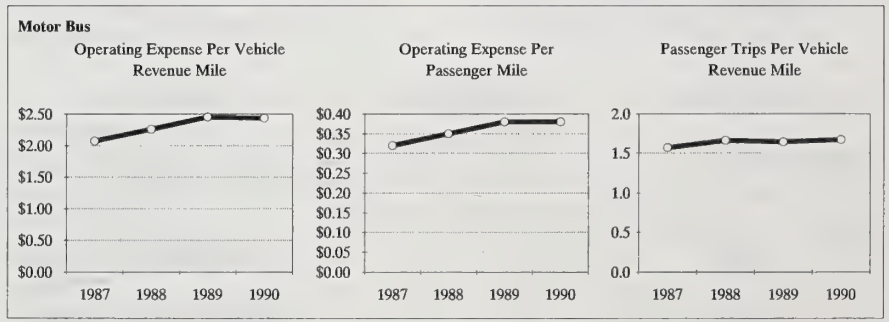
Sources of Operating Funds		
Passenger Fares		$672,714
Local Assistance		311,573
State Assistance		611,167
Federal Assistance		742,591
Other Revenues		77,839
Total Operating Funds	**(1990)**	**$2,415,884**
	(1989)	**$2,419,129**
	(1988)	**$2,139,761**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,387,655
Materials & Supplies		624,142
Purchased Transportation		0
Other Expenses		404,087
Total Operating Expenses	**(1990)**	**$2,415,884**
	(1989)	**$2,419,129**
	(1988)	**$2,131,761**
Sources of Capital Funds Expended		
Local Assistance		$2,690
State Assistance		51,105
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$53,795**
	(1989)	**$1,219,198**
	(1988)	**$170,000**

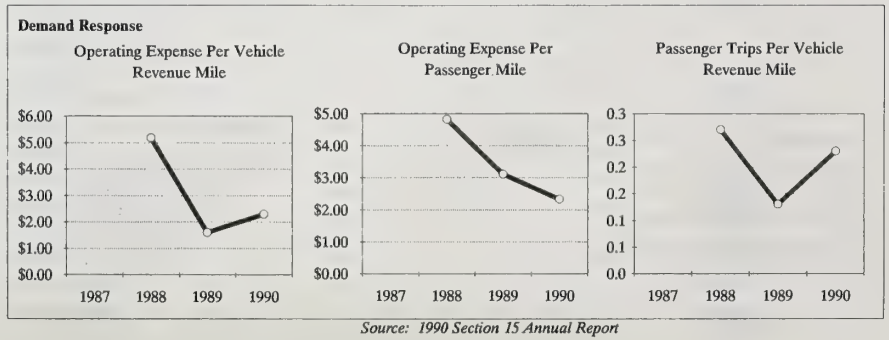


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,345,680	$70,204
Annual Unlinked Trips	1,610,726	7,012
Annual Passenger Miles	6,145,862	30,152
Average Weekday Unlinked Trips	5,140	25
Annual Vehicle Revenue Hours	66,903	1,901
Annual Vehicle Revenue Miles	965,821	30,693
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	26	3
Vehicles Operated in Maximum Service	20	3
Peak to Base Ratio	1.2	0.7
Spare Ratio	30%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$35.06	$36.93
Operating Expense/Vehicle Revenue Mile	$2.43	$2.29
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.46	$10.01
Operating Expense/Passenger Mile	$0.38	$2.33
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	24.1	3.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.2





Source: 1990 Section 15 Annual Report

Petersburg Area Transit

309 Fairground Road
Petersburg, VA 23803
(804)733-2337

Chief Executive Officer: Richard M. Brown,
City Manager

Section 15 ID Number: 3009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Petersburg, VA

Square Miles	67
Population	103,526
Population Ranking Out of 405 UZA's	220

Service Area Statistics

Square Miles	7
Population	30,000

Service Consumption

Annual Unlinked Trips	1,030,868
Annual Passenger Miles	2,393,381
Average Weekday Unlinked Trips	3,548
Average Saturday Unlinked Trips	2,454
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	365,625
Annual Vehicle Revenue Hours	30,248
Total Fleet	16
Vehicles Operated in Maximum Service	12
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	10	0
Demand Response	0	2

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$384,878
Local Assistance		44,617
State Assistance		189,799
Federal Assistance		245,837
Other Revenues		16,523
Total Operating Funds	**(1990)**	**$881,654**
	(1989)	**$943,147**
	(1988)	**$897,556**

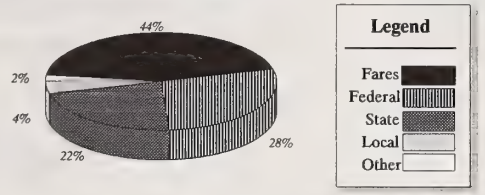
Summary of Operating Expenses

Salaries/Wages/Benefits		$523,076
Materials & Supplies		177,202
Purchased Transportation		47,842
Other Expenses		137,303
Total Operating Expenses	**(1990)**	**$885,423**
	(1989)	**$947,207**
	(1988)	**$901,595**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$0**
	(1988)	**$0**

Sources of Operating Funds



Characteristics

	Motor Bus	Demand Response
Operating Expense	$837,581	$47,842
Annual Unlinked Trips	1,018,283	12,585
Annual Passenger Miles	2,350,592	42,789
Average Weekday Unlinked Trips	3,497	51
Annual Vehicle Revenue Hours	26,543	3,705
Annual Vehicle Revenue Miles	329,069	36,556
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	14	2
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	N/A	N/A
Spare Ratio	40%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$31.56	$12.91
Operating Expense/Vehicle Revenue Mile	$2.55	$1.31

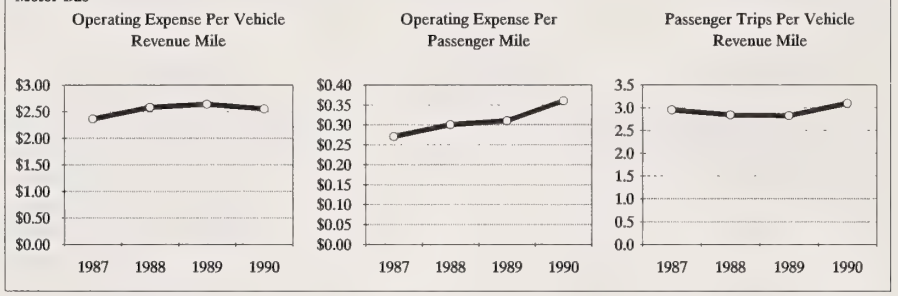
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$0.82	$3.80
Operating Expense/Passenger Mile	$0.36	$1.12

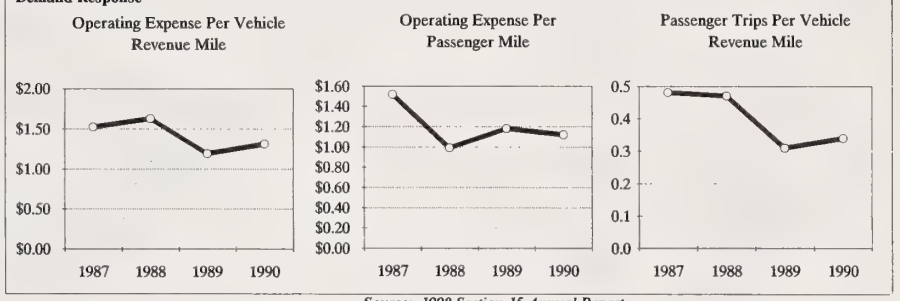
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	38.4	3.4
Unlinked Passenger Trips/Vehicle Revenue Mile	3.1	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Greater Roanoke Transit Company (Valley Metro)

P.O. Box 13247
Roanoke, VA 24032
(703)982-0305

Chief Executive Officer: Mr.Stephen A. Mancuso, General Manager

Section 15 ID Number: 3007

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Roanoke, VA

Square Miles	92
Population	178,277
Population Ranking Out of 405 UZA's	142

Service Area Statistics

Square Miles	309
Population	200,505

Service Consumption

Annual Unlinked Trips	1,796,806
Annual Passenger Miles	6,147,006
Average Weekday Unlinked Trips	6,355
Average Saturday Unlinked Trips	3,395
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,056,519
Annual Vehicle Revenue Hours	82,136
Total Fleet	40
Vehicles Operated in Maximum Service	33
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	31	0
Demand Response	0	2

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$742,924
Local Assistance		336,568
State Assistance		720,946
Federal Assistance		920,731
Other Revenues		157,450
Total Operating Funds	**(1990)**	**$2,878,619**
	(1989)	**$2,714,491**
	(1988)	**$2,607,678**

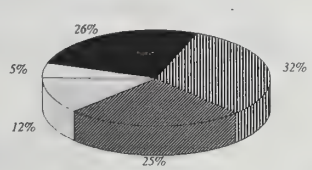
Summary of Operating Expenses

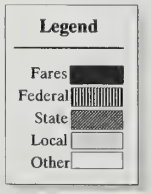
Salaries/Wages/Benefits		$1,810,079
Materials & Supplies		416,415
Purchased Transportation		24,375
Other Expenses		627,749
Total Operating Expenses	**(1990)**	**$2,878,618**
	(1989)	**$2,714,491**
	(1988)	**$2,607,586**

Sources of Capital Funds Expended

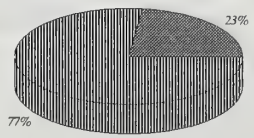
Local Assistance		$0
State Assistance		637,845
UMTA Sec. 3 Discretionary	$847,500	
UMTA Sec. 9 Formula	1,267,716	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		2,115,216
Total Capital Funds Expended	**(1990)**	**$2,753,061**
	(1989)	**$3,876,527**
	(1988)	**$514,167**

Sources of Operating Funds





Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,854,243	$24,375
Annual Unlinked Trips	1,790,863	5,943
Annual Passenger Miles	6,107,134	39,872
Average Weekday Unlinked Trips	6,333	22
Annual Vehicle Revenue Hours	79,782	2,354
Annual Vehicle Revenue Miles	1,016,647	39,872
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	38	2
Vehicles Operated in Maximum Service	31	2
Peak to Base Ratio	1.9	N/A
Spare Ratio	23%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$35.78	$10.35
Operating Expense/Vehicle Revenue Mile	$2.81	$0.61

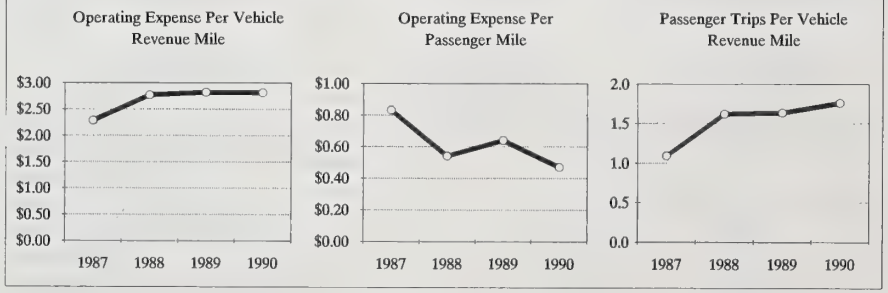
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$1.59	$4.10
Operating Expense/Passenger Mile	$0.47	$0.61

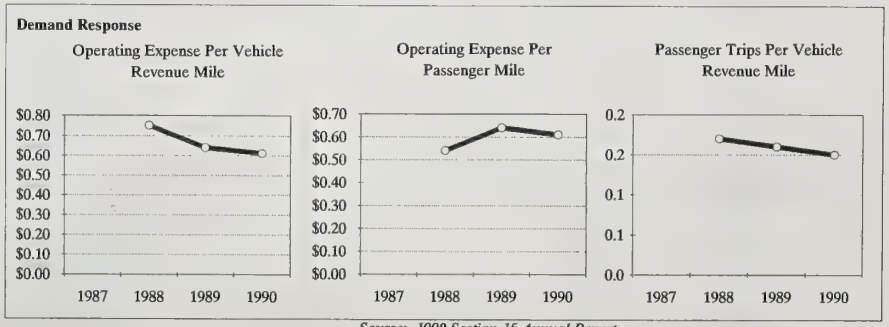
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	22.5	2.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Whatcom Transportation Authority (WTA)

2200 Nevada Street
Bellingham, WA 98226
(206)676-6843

Chief Executive Officer: Martin Minkoff, General Manager

Section 15 ID Number: 0021

General Information (System Wide)

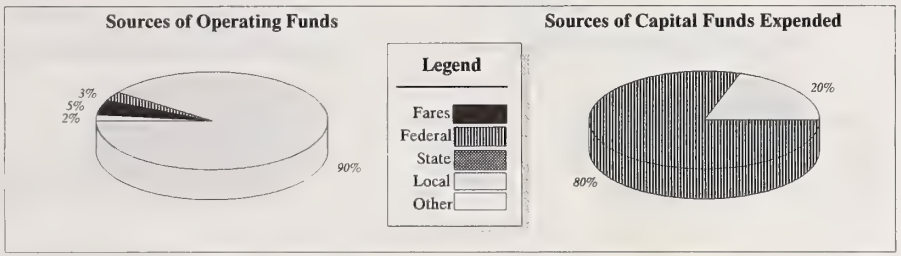
Urbanized Area (UZA) Statistics - 1990 Census	
Bellingham, WA	
Square Miles	30
Population	59,317
Population Ranking Out of 405 UZA's	339
Service Area Statistics	
Square Miles	171
Population	98,637
Service Consumption	
Annual Unlinked Trips	2,362,665
Annual Passenger Miles	7,727,465
Average Weekday Unlinked Trips	8,364
Average Saturday Unlinked Trips	4,578
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,198,750
Annual Vehicle Revenue Hours	81,492
Total Fleet	46
Vehicles Operated in Maximum Service	39
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	20	0
Demand Response	0	19

Financial Information (System Wide)

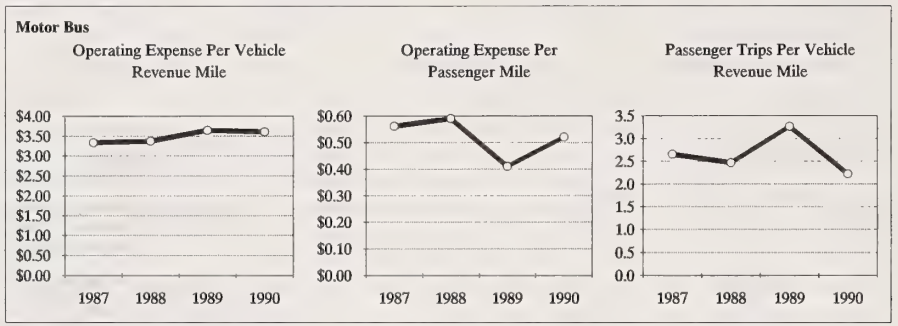
Sources of Operating Funds		
Passenger Fares		$335,030
Local Assistance		6,617,999
State Assistance		0
Federal Assistance		217,758
Other Revenues		127,665
Total Operating Funds	**(1990)**	**$7,298,452**
	(1989)	**$6,947,486**
	(1988)	**$4,434,521**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,572,896
Materials & Supplies		489,388
Purchased Transportation		687,000
Other Expenses		541,792
Total Operating Expenses	**(1990)**	**$4,291,076**
	(1989)	**$3,497,473**
	(1988)	**$2,869,424**
Sources of Capital Funds Expended		
Local Assistance		$54,439
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	217,758	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		217,758
Total Capital Funds Expended	**(1990)**	**$272,197**
	(1989)	**$359,032**
	(1988)	**$87,973**

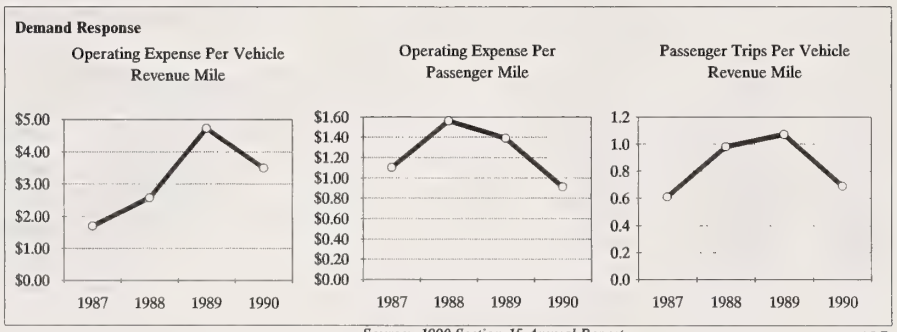


Characteristics	Motor Bus	Demand Response
Operating Expense	$3,604,076	$687,000
Annual Unlinked Trips	2,227,766	134,899
Annual Passenger Miles	6,976,078	751,387
Average Weekday Unlinked Trips	7,846	518
Annual Vehicle Revenue Hours	65,934	15,558
Annual Vehicle Revenue Miles	1,001,928	196,822
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	27	19
Vehicles Operated in Maximum Service	20	19
Peak to Base Ratio	N/A	N/A
Spare Ratio	35%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$54.66	$44.16
Operating Expense/Vehicle Revenue Mile	$3.60	$3.49
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.62	$5.09
Operating Expense/Passenger Mile	$0.52	$0.91
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	33.8	8.7
Unlinked Passenger Trips/Vehicle Revenue Mile	2.2	0.7





Source: 1990 Section 15 Annual Report

Kitsap Transit

234 South Wycoff
Bremerton, WA 98312
(206)478-6224

Chief Executive Officer: Richard M. Hayes, Executive Director

Section 15 ID Number: 0020

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Bremerton, WA	
Square Miles	55
Population	112,977
Population Ranking Out of 405 UZA's	203
Service Area Statistics	
Square Miles	132
Population	150,000
Service Consumption	
Annual Unlinked Trips	3,798,394
Annual Passenger Miles	22,944,436
Average Weekday Unlinked Trips	13,370
Average Saturday Unlinked Trips	6,938
Average Sunday Unlinked Trips	130
Service Supplied	
Annual Vehicle Revenue Miles	2,288,248
Annual Vehicle Revenue Hours	133,545
Total Fleet	144
Vehicles Operated in Maximum Service	114
Base Period Requirement	52

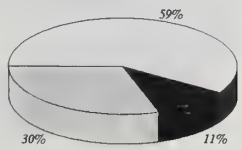
Vehicles Operated in Maximum Service

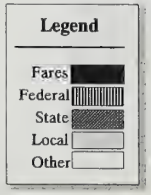
	Directly Operated	Purchased Transportation
Motor Bus	60	0
Demand Response	0	30
Vanpool	24	0

Financial Information (System Wide)

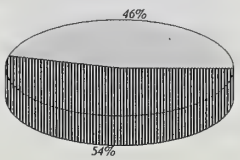
Sources of Operating Funds		
Passenger Fares		$768,913
Local Assistance		2,198,762
State Assistance		0
Federal Assistance		0
Other Revenues		4,296,139
Total Operating Funds	**(1990)**	**$7,263,814**
	(1989)	**$6,505,430**
	(1988)	**$6,215,499**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$3,718,892
Materials & Supplies		1,053,091
Purchased Transportation		1,635,512
Other Expenses		863,142
Total Operating Expenses	**(1990)**	**$7,270,637**
	(1989)	**$6,470,407**
	(1988)	**$5,729,352**
Sources of Capital Funds Expended		
Local Assistance		$1,633,280
State Assistance		0
UMTA Sec. 3 Discretionary	$880,082	
UMTA Sec. 9 Formula	999,877	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		1,879,959
Total Capital Funds Expended	**(1990)**	**$3,513,239**
	(1989)	**$1,379,121**
	(1988)	**$1,821,070**

Sources of Operating Funds





Sources of Capital Funds Expended

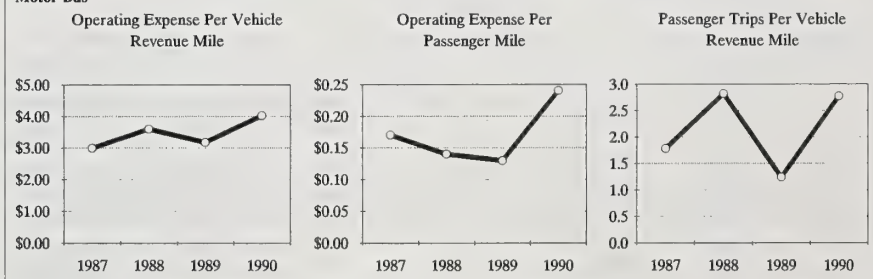


Characteristics	Motor Bus	Demand Response	Vanpool
Operating Expense	$4,933,358	$2,243,203	$94,076
Annual Unlinked Trips	3,401,996	323,103	73,295
Annual Passenger Miles	20,411,974	778,542	1,753,920
Average Weekday Unlinked Trips	11,876	1,204	290
Annual Vehicle Revenue Hours	76,501	46,310	10,734
Annual Vehicle Revenue Miles	1,227,782	778,542	281,924
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	83	34	27
Vehicles Operated in Maximum Service	60	30	24
Peak to Base Ratio	2.3	N/A	11.0
Spare Ratio	38%	13%	12%

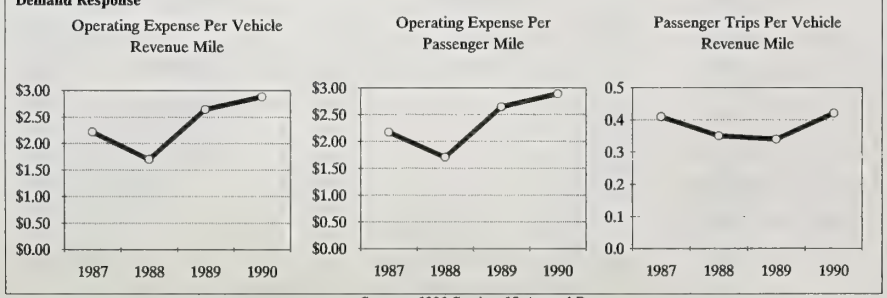
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Hour	$64.49	$48.44	$8.76
Operating Expense/Vehicle Revenue Mile	$4.02	$2.88	$0.33
Cost Effectiveness			
Operating Expense/Unlinked Passenger Trip	$1.45	$6.94	$1.28
Operating Expense/Passenger Mile	$0.24	$2.88	$0.05
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Hour	44.5	7.0	6.8
Unlinked Passenger Trips/Vehicle Revenue Mile	2.8	0.4	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Longview-Community Urban Bus Service

P.O. Box 1
Longview, WA 98632
(206)577-3371

Chief Executive Officer: Edwin R. Ivey, City Manager

Section 15 ID Number: 0016

General Information (System Wide)

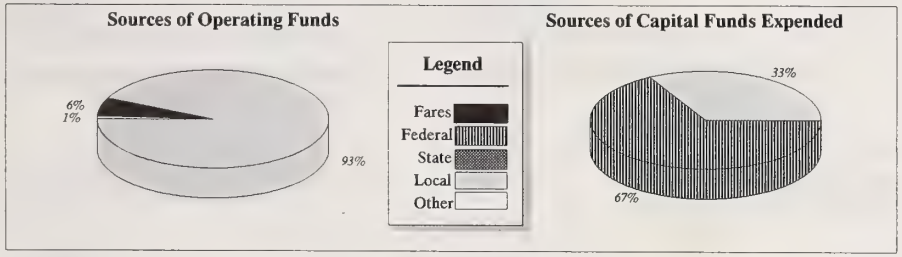
Urbanized Area (UZA) Statistics - 1990 Census	
Longview, WA--OR	
Square Miles	36
Population	57,123
Population Ranking Out of 405 UZA's	357
Service Area Statistics	
Square Miles	21
Population	42,281
Service Consumption	
Annual Unlinked Trips	308,407
Annual Passenger Miles	963,815
Average Weekday Unlinked Trips	1,059
Average Saturday Unlinked Trips	739
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	230,913
Annual Vehicle Revenue Hours	22,342
Total Fleet	10
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	5	0
Demand Response	0	3

Financial Information (System Wide)

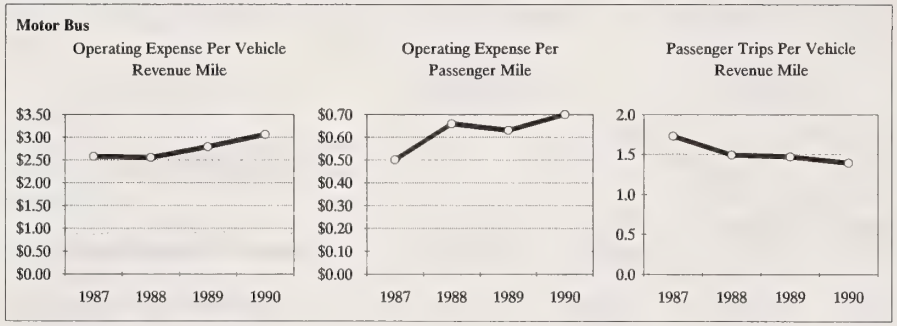
Sources of Operating Funds		
Passenger Fares		$48,243
Local Assistance		777,523
State Assistance		0
Federal Assistance		0
Other Revenues		8,122
Total Operating Funds	**(1990)**	**$833,888**
	(1989)	**$659,389**
	(1988)	**$604,706**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$447,142
Materials & Supplies		61,205
Purchased Transportation		46,750
Other Expenses		161,356
Total Operating Expenses	**(1990)**	**$716,453**
	(1989)	**$585,273**
	(1988)	**$517,119**
Sources of Capital Funds Expended		
Local Assistance		$273,935
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	560,000	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		560,000
Total Capital Funds Expended	**(1990)**	**$833,935**
	(1989)	**$78,933**
	(1988)	**$54,768**

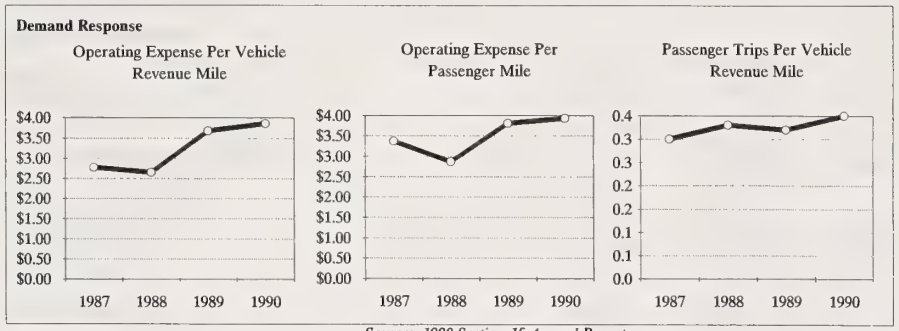


Characteristics	Motor Bus	Demand Response
Operating Expense	$669,703	$46,750
Annual Unlinked Trips	304,132	4,275
Annual Passenger Miles	951,911	11,904
Average Weekday Unlinked Trips	1,043	16
Annual Vehicle Revenue Hours	15,922	6,420
Annual Vehicle Revenue Miles	218,812	12,101
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	7	3
Vehicles Operated in Maximum Service	5	3
Peak to Base Ratio	N/A	N/A
Spare Ratio	40%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$42.06	$7.28
Operating Expense/Vehicle Revenue Mile	$3.06	$3.86
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.20	$10.94
Operating Expense/Passenger Mile	$0.70	$3.93
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	19.1	0.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.4





Source: 1990 Section 15 Annual Report

Intercity Transit (IT)

P.O. Box 659
Olympia, WA 98507
(206)786-8585

Chief Executive Officer: Hugh A. Mose, General Manager

Section 15 ID Number: 0019

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Olympia, WA

Square Miles	55
Population	95,471
Population Ranking Out of 405 UZA's	235

Service Area Statistics

Square Miles	89
Population	106,960

Service Consumption

Annual Unlinked Trips	2,718,822
Annual Passenger Miles	10,609,257
Average Weekday Unlinked Trips	9,284
Average Saturday Unlinked Trips	5,313
Average Sunday Unlinked Trips	1,340

Service Supplied

Annual Vehicle Revenue Miles	2,145,208
Annual Vehicle Revenue Hours	127,948
Total Fleet	80
Vehicles Operated in Maximum Service	59
Base Period Requirement	45

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	40	1
Vanpool	11	0
Demand Response	0	7

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$641,472
Local Assistance		0
State Assistance		7,193,043
Federal Assistance		0
Other Revenues		600,295
Total Operating Funds	**(1990)**	**$8,434,810**
	(1989)	**$7,559,884**
	(1988)	**$6,456,609**

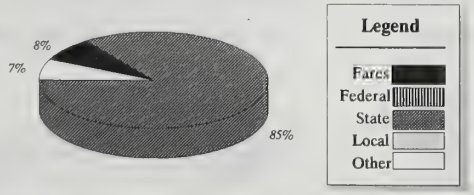
Summary of Operating Expenses

Salaries/Wages/Benefits		$4,730,049
Materials & Supplies		746,505
Purchased Transportation		307,386
Other Expenses		1,024,992
Total Operating Expenses	**(1990)**	**$6,808,932**
	(1989)	**$6,148,316**
	(1988)	**$5,187,219**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		2,033,884
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$2,033,884**
	(1989)	**$575,511**
	(1988)	**$278,380**

Sources of Operating Funds



Characteristics

	Motor Bus	Demand Response	Vanpool
Operating Expense	$6,498,918	$273,652	$36,362
Annual Unlinked Trips	2,624,591	52,955	41,276
Annual Passenger Miles	8,690,607	153,569	1,765,081
Average Weekday Unlinked Trips	9,003	119	162
Annual Vehicle Revenue Hours	113,453	14,495	0
Annual Vehicle Revenue Miles	1,745,704	243,022	156,482
Fixed Guideway Directional Route Miles	0.0	0.0	0.0
Total Fleet	58	9	13
Vehicles Operated in Maximum Service	41	7	11
Peak to Base Ratio	1.3	N/A	N/A
Spare Ratio	41%	29%	18%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$57.28	$18.88	$0.00
Operating Expense/Vehicle Revenue Mile	$3.72	$1.13	$0.23

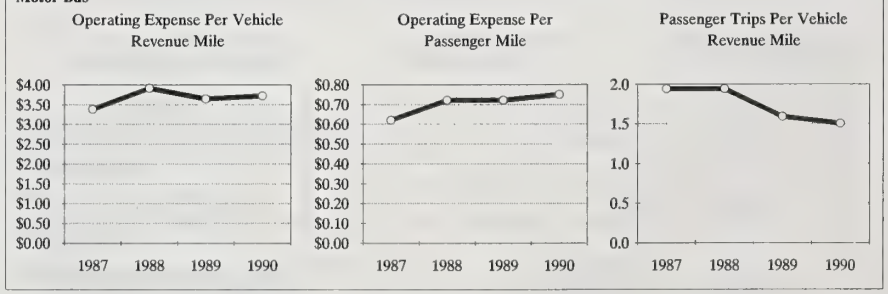
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$2.48	$5.17	$0.88
Operating Expense/Passenger Mile	$0.75	$1.78	$0.02

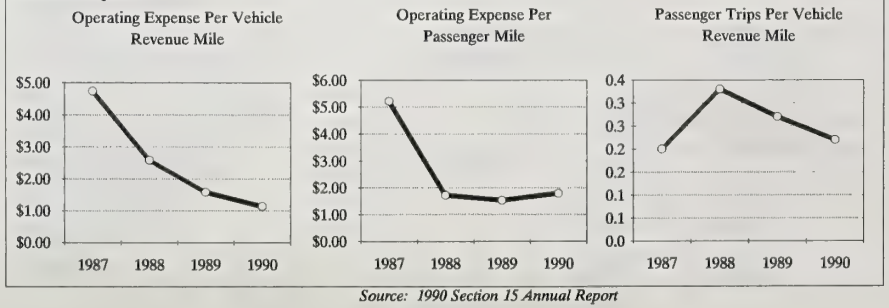
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	23.1	3.7	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.5	0.2	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Ben Franklin Transit

1000 Columbia Drive SE
Richland, WA 99352
(509)735-4131

Chief Executive Officer: Allen R. Walch,
Director of Administrative Services

Section 15 ID Number: 0018

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Richland--Kennewick--Pasco, WA	
Square Miles	97
Population	116,118
Population Ranking Out of 405 UZA's	196
Service Area Statistics	
Square Miles	110,000
Population	117,994
Service Consumption	
Annual Unlinked Trips	2,784,755
Annual Passenger Miles	25,469,681
Average Weekday Unlinked Trips	9,979
Average Saturday Unlinked Trips	4,607
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	3,087,145
Annual Vehicle Revenue Hours	173,868
Total Fleet	128
Vehicles Operated in Maximum Service	110
Base Period Requirement	82

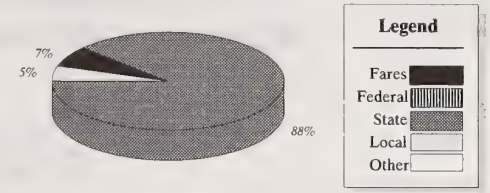
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	41	0
Vanpool	42	0
Demand Response	15	12

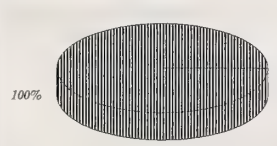
Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$673,480
Local Assistance		0
State Assistance		7,913,024
Federal Assistance		0
Other Revenues		419,835
Total Operating Funds	**(1990)**	**$9,006,339**
	(1989)	**$7,317,351**
	(1988)	**$7,010,291**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$4,744,957
Materials & Supplies		1,008,818
Purchased Transportation		90,608
Other Expenses		993,265
Total Operating Expenses	**(1990)**	**$6,837,648**
	(1989)	**$6,324,768**
	(1988)	**$6,119,076**
Sources of Capital Funds Expended		
Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	13,519	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		13,519
Total Capital Funds Expended	**(1990)**	**$13,519**
	(1989)	**$1,022,021**
	(1988)	**$4,983,074**

Sources of Operating Funds



Sources of Capital Funds Expended

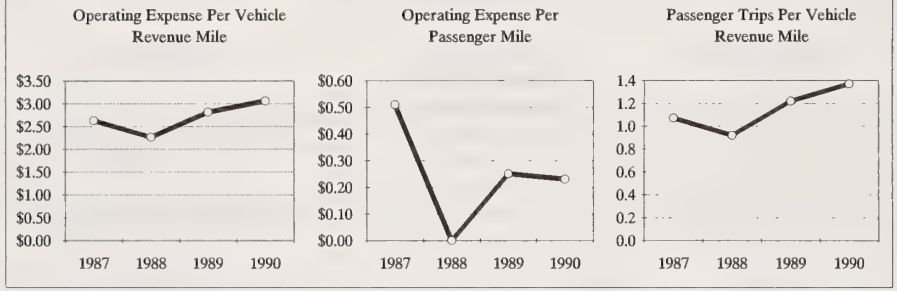


Characteristics	Motor Bus	Demand Response	Vanpool
Operating Expense	$5,461,140	$1,104,351	$272,157
Annual Unlinked Trips	2,439,729	115,298	229,728
Annual Passenger Miles	23,812,093	853,540	804,048
Average Weekday Unlinked Trips	8,643	435	901
Annual Vehicle Revenue Hours	115,554	31,584	26,730
Annual Vehicle Revenue Miles	1,784,493	507,924	794,728
Fixed Guideway Directional Route Miles	34.0	0.0	0.0
Total Fleet	50	36	42
Vehicles Operated in Maximum Service	41	27	42
Peak to Base Ratio	1.4	1.7	N/A
Spare Ratio	22%	33%	0%

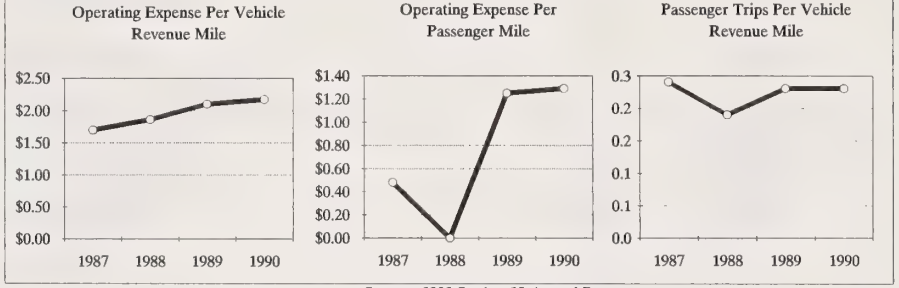
Performance Measures

Service Efficiency			
Operating Expense/Vehicle Revenue Hour	$47.26	$34.97	$10.18
Operating Expense/Vehicle Revenue Mile	$3.06	$2.17	$0.34
Cost Effectiveness			
Operating Expense/Unlinked Passenger Trip	$2.24	$9.58	$1.18
Operating Expense/Passenger Mile	$0.23	$1.29	$0.34
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue Hour	21.1	3.7	8.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.4	0.2	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Yakima Transit

2301 Fruitvale Blvd.
Yakima, WA 98902
(509)575-6005

Chief Executive Officer: R.A. Zais, Jr.,
City Manager

Section 15 ID Number: 0006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Yakima, WA

Square Miles	37
Population	88,054
Population Ranking Out of 405 UZA's	249

Service Area Statistics

Square Miles	14
Population	50,160

Service Consumption

Annual Unlinked Trips	1,256,261
Annual Passenger Miles	3,760,394
Average Weekday Unlinked Trips	4,475
Average Saturday Unlinked Trips	2,165
Average Sunday Unlinked Trips	40

Service Supplied

Annual Vehicle Revenue Miles	674,363
Annual Vehicle Revenue Hours	64,471
Total Fleet	43
Vehicles Operated in Maximum Service	37
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	0	21

Financial Information (System Wide)

Sources of Operating Funds

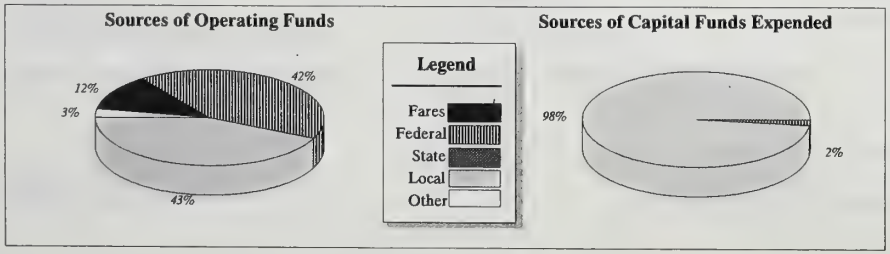
Passenger Fares		$297,754
Local Assistance		1,043,027
State Assistance		0
Federal Assistance		1,032,200
Other Revenues		85,802
Total Operating Funds	**(1990)**	**$2,458,783**
	(1989)	**$2,552,969**
	(1988)	**$2,868,912**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,328,916
Materials & Supplies		151,731
Purchased Transportation		284,627
Other Expenses		864,929
Total Operating Expenses	**(1990)**	**$2,630,203**
	(1989)	**$2,285,938**
	(1988)	**$2,103,868**

Sources of Capital Funds Expended

Local Assistance		$1,578,925
State Assistance		0
UMTA Sec. 3 Discretionary	$38,776	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		38,776
Total Capital Funds Expended	**(1990)**	**$1,617,701**
	(1989)	**$486,136**
	(1988)	**$902,509**



Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,291,840	$338,363
Annual Unlinked Trips	1,194,525	61,736
Annual Passenger Miles	3,583,575	176,819
Average Weekday Unlinked Trips	4,247	228
Annual Vehicle Revenue Hours	44,014	20,457
Annual Vehicle Revenue Miles	511,929	162,434
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	21	22
Vehicles Operated in Maximum Service	16	21
Peak to Base Ratio	1.6	N/A
Spare Ratio	31%	5%

Performance Measures

Service Efficiency

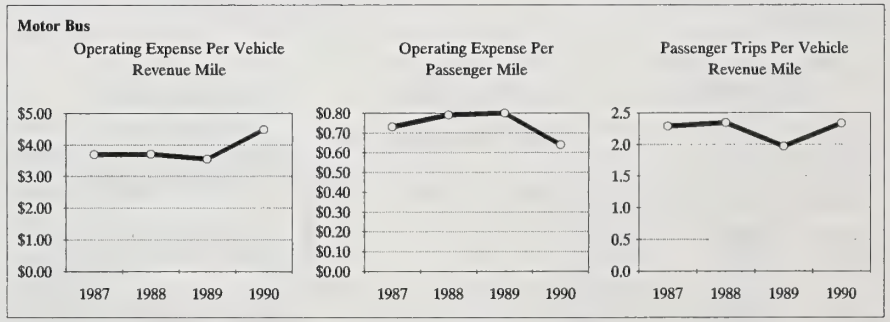
Operating Expense/Vehicle Revenue Hour	$52.07	$16.54
Operating Expense/Vehicle Revenue Mile	$4.48	$2.08

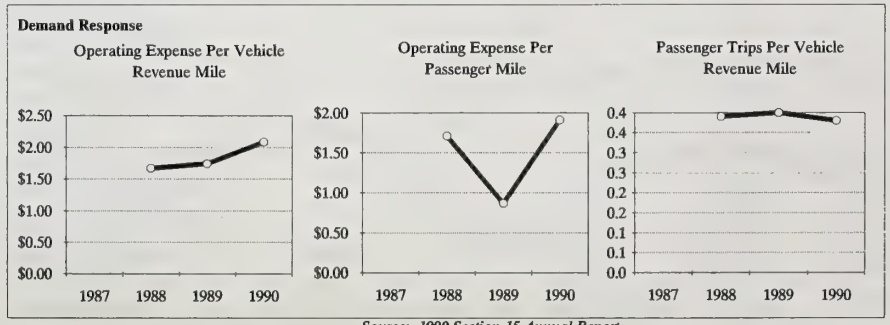
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$1.92	$5.48
Operating Expense/Passenger Mile	$0.64	$1.91

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	27.1	3.0
Unlinked Passenger Trips/Vehicle Revenue Mile	2.3	0.4





Source: 1990 Section 15 Annual Report

Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188
Charleston, WV 25324
(304)343-3840

Chief Executive Officer: Milton C. Back, General Manager

Section 15 ID Number: 3001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Charleston, WV

Square Miles	93
Population	164,418
Population Ranking Out of 405 UZA's	150

Service Area Statistics

Square Miles	908
Population	231,414

Service Consumption

Annual Unlinked Trips	2,047,795
Annual Passenger Miles	11,378,240
Average Weekday Unlinked Trips	6,972
Average Saturday Unlinked Trips	3,819
Average Sunday Unlinked Trips	1,168

Service Supplied

Annual Vehicle Revenue Miles	2,561,926
Annual Vehicle Revenue Hours	155,446
Total Fleet	62
Vehicles Operated in Maximum Service	47
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	41	0
Demand Response	6	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$1,431,009
Local Assistance		3,397,589
State Assistance		59,943
Federal Assistance		1,063,251
Other Revenues		172,307
Total Operating Funds	**(1990)**	**$6,124,099**
	(1989)	**$5,992,236**
	(1988)	**$5,822,071**

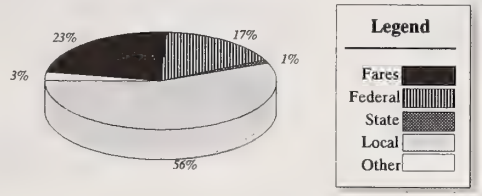
Summary of Operating Expenses

Salaries/Wages/Benefits		$4,298,346
Materials & Supplies		1,062,663
Purchased Transportation		0
Other Expenses		664,277
Total Operating Expenses	**(1990)**	**$6,025,286**
	(1989)	**$5,530,828**
	(1988)	**$5,804,245**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$698,329**
	(1988)	**$1,204,033**

Sources of Operating Funds



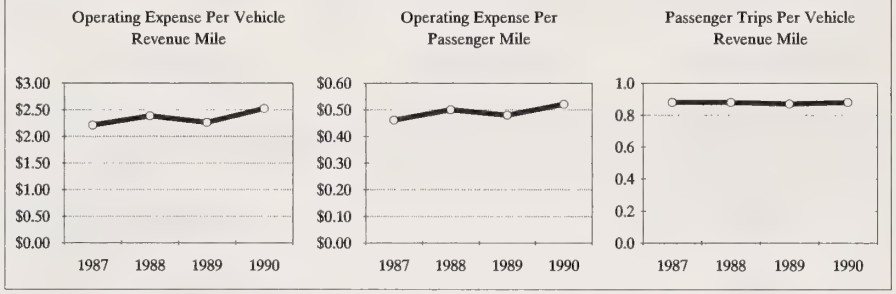
Characteristics

	Motor Bus	Demand Response
Operating Expense	$5,804,807	$220,479
Annual Unlinked Trips	2,024,935	22,860
Annual Passenger Miles	11,116,874	261,366
Average Weekday Unlinked Trips	6,882	90
Annual Vehicle Revenue Hours	138,936	16,510
Annual Vehicle Revenue Miles	2,300,560	261,366
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	56	6
Vehicles Operated in Maximum Service	41	6
Peak to Base Ratio	1.3	N/A
Spare Ratio	37%	0%

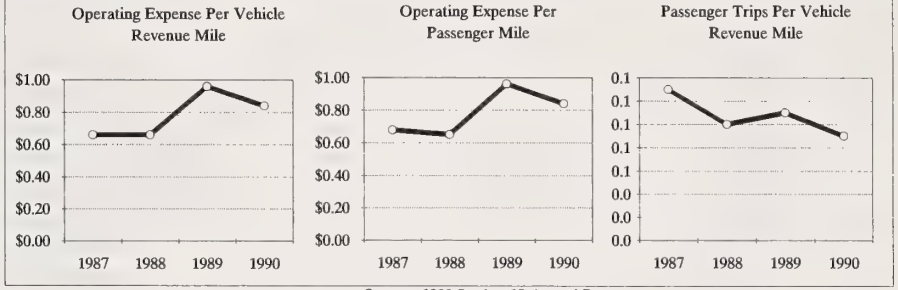
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$41.78	$13.35
Operating Expense/Vehicle Revenue Mile	$2.52	$0.84
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.87	$9.64
Operating Expense/Passenger Mile	$0.52	$0.84
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	14.6	1.4
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Ashland Bus System (ABS)

1700 Greenup Ave.
Ashland, KY 41101
(606)327-2025

Chief Executive Officer: W. Richard Martin, Mayor

Section 15 ID Number: 4016

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Huntington--Ashland, WV--KY--OH

Square Miles	86
Population	169,594
Population Ranking Out of 405 UZA's	147

Service Area Statistics

Square Miles	30
Population	30,069

Service Consumption

Annual Unlinked Trips	110,167
Annual Passenger Miles	1,365,840
Average Weekday Unlinked Trips	393
Average Saturday Unlinked Trips	191
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	195,120
Annual Vehicle Revenue Hours	15,273
Total Fleet	6
Vehicles Operated in Maximum Service	6
Base Period Requirement	5

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	6	0

Financial Information (System Wide)

Sources of Operating Funds

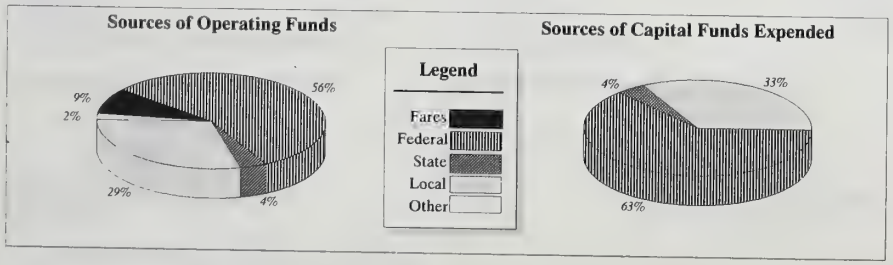
Passenger Fares		$51,038
Local Assistance		163,576
State Assistance		22,210
Federal Assistance		318,999
Other Revenues		13,077
Total Operating Funds	**(1990)**	**$568,900**
	(1989)	**$328,736**
	(1988)	**$279,670**

Summary of Operating Expenses

Salaries/Wages/Benefits		$252,358
Materials & Supplies		47,871
Purchased Transportation		0
Other Expenses		42,509
Total Operating Expenses	**(1990)**	**$342,738**
	(1989)	**$328,238**
	(1988)	**$277,171**

Sources of Capital Funds Expended

Local Assistance		$163,576
State Assistance		22,210
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	141,317	
UMTA Other Assistance	177,682	
Other Federal Assistance	0	
Federal Assistance Total		318,999
Total Capital Funds Expended	**(1990)**	**$504,785**
	(1989)	**$283,590**
	(1988)	**$236,052**



Characteristics

	Motor Bus
Operating Expense	$342,738
Annual Unlinked Trips	110,167
Annual Passenger Miles	1,365,840
Average Weekday Unlinked Trips	393
Annual Vehicle Revenue Hours	15,273
Annual Vehicle Revenue Miles	195,120
Fixed Guideway Directional Route Miles	0.0
Total Fleet	6
Vehicles Operated in Maximum Service	6
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency

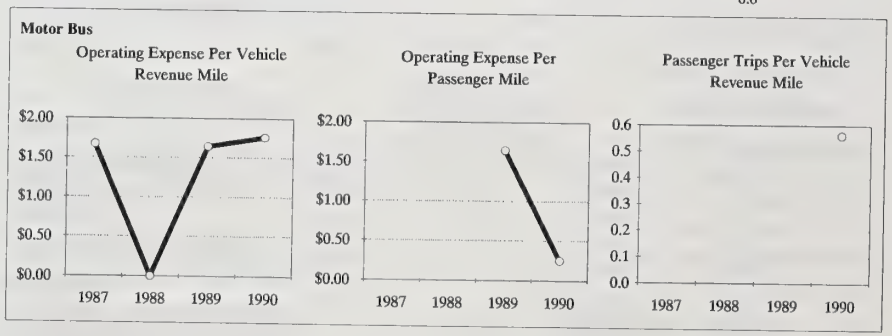
Operating Expense/Vehicle Revenue Hour	$22.44
Operating Expense/Vehicle Revenue Mile	$1.76

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$3.11
Operating Expense/Passenger Mile	$0.25

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	7.2
Unlinked Passenger Trips/Vehicle Revenue Mile	0.6



Source: 1990 Section 15 Annual Report

The Tri-State Transit Authority (TTA)

P.O. Box 7965
Huntington, WV 25779
(304)529-6095

Chief Executive Officer: Arna V. Shaffer, General Manager

Section 15 ID Number: 3002

General Information (System Wide)

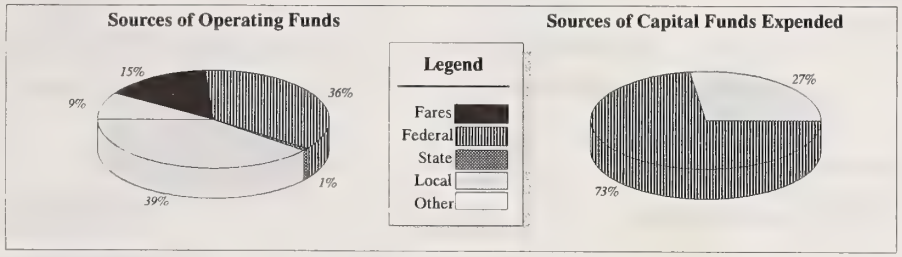
Urbanized Area (UZA) Statistics - 1990 Census	
Huntington--Ashland, WV--KY--OH	
Square Miles	86
Population	169,594
Population Ranking Out of 405 UZA's	147
Service Area Statistics	
Square Miles	60
Population	86,354
Service Consumption	
Annual Unlinked Trips	744,493
Annual Passenger Miles	2,794,968
Average Weekday Unlinked Trips	2,514
Average Saturday Unlinked Trips	2,031
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	639,625
Annual Vehicle Revenue Hours	53,042
Total Fleet	34
Vehicles Operated in Maximum Service	26
Base Period Requirement	22

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	22	0
Demand Response	0	4

Financial Information (System Wide)

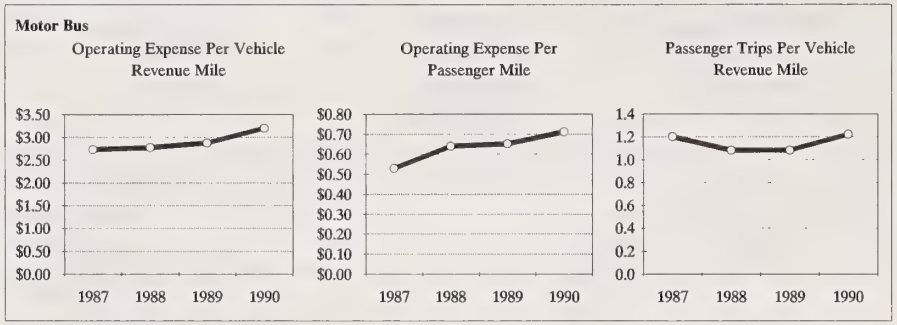
Sources of Operating Funds		
Passenger Fares		$291,160
Local Assistance		788,263
State Assistance		11,288
Federal Assistance		700,900
Other Revenues		177,051
Total Operating Funds	**(1990)**	**$1,968,662**
	(1989)	**$1,926,932**
	(1988)	**$1,923,363**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,381,427
Materials & Supplies		230,162
Purchased Transportation		51,389
Other Expenses		309,298
Total Operating Expenses	**(1990)**	**$1,972,276**
	(1989)	**$1,927,261**
	(1988)	**$1,928,669**
Sources of Capital Funds Expended		
Local Assistance		$146,285
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	389,199	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		389,199
Total Capital Funds Expended	**(1990)**	**$535,484**
	(1989)	**$226,595**
	(1988)	**$392,365**

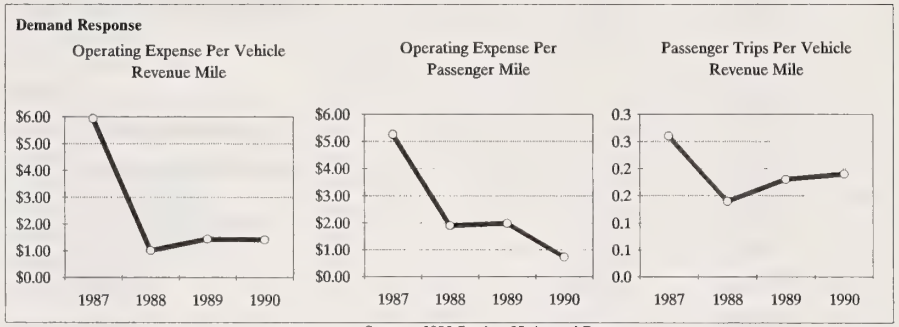


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,920,887	$51,389
Annual Unlinked Trips	737,580	6,913
Annual Passenger Miles	2,724,340	70,628
Average Weekday Unlinked Trips	2,487	27
Annual Vehicle Revenue Hours	49,916	3,126
Annual Vehicle Revenue Miles	603,063	36,562
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	29	5
Vehicles Operated in Maximum Service	22	4
Peak to Base Ratio	N/A	N/A
Spare Ratio	32%	25%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$38.48	$16.44
Operating Expense/Vehicle Revenue Mile	$3.19	$1.41
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.60	$7.43
Operating Expense/Passenger Mile	$0.71	$0.73
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	14.8	2.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2	0.2





Source: 1990 Section 15 Annual Report

Mid-Ohio Valley Transit Authority (Easy Rider)

213 First Street
Parkersburg, WV 26101
(304)422-4100

Chief Executive Officer: G. Joe Lockhart, Manager and CEO

Section 15 ID Number: 3003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Parkersburg, WV--OH

Square Miles	25
Population	58,683
Population Ranking Out of 405 UZA's	345

Service Area Statistics

Square Miles	14
Population	49,910

Service Consumption

Annual Unlinked Trips	338,077
Annual Passenger Miles	908,565
Average Weekday Unlinked Trips	1,157
Average Saturday Unlinked Trips	832
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	338,989
Annual Vehicle Revenue Hours	24,538
Total Fleet	12
Vehicles Operated in Maximum Service	8
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	7	0
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds

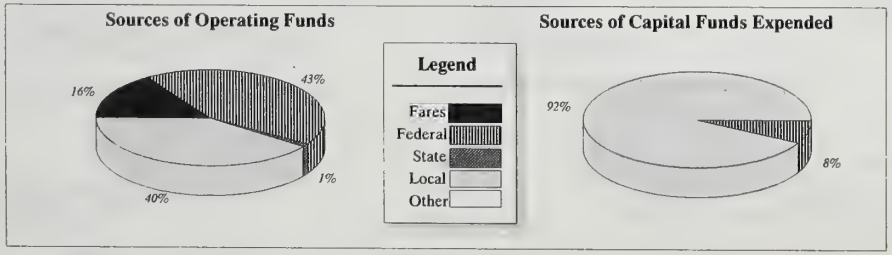
Passenger Fares		$121,095
Local Assistance		315,166
State Assistance		5,348
Federal Assistance		332,015
Other Revenues		3,580
Total Operating Funds	**(1990)**	**$777,204**
	(1989)	**$798,730**
	(1988)	**$793,653**

Summary of Operating Expenses

Salaries/Wages/Benefits		$549,993
Materials & Supplies		125,215
Purchased Transportation		0
Other Expenses		113,497
Total Operating Expenses	**(1990)**	**$788,705**
	(1989)	**$780,891**
	(1988)	**$663,473**

Sources of Capital Funds Expended

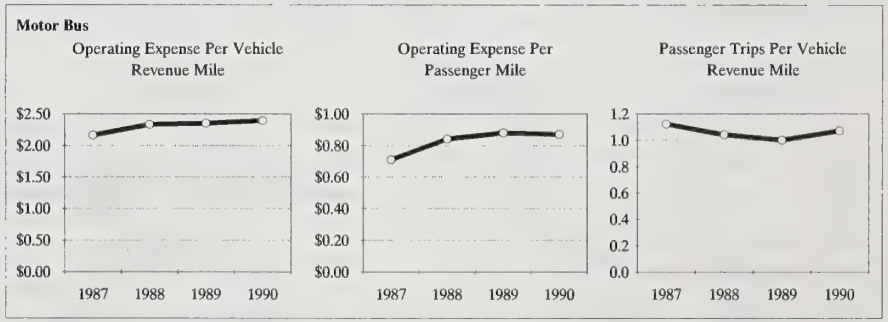
Local Assistance		$58,578
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	5,010	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		5,010
Total Capital Funds Expended	**(1990)**	**$63,588**
	(1989)	**$164,878**
	(1988)	**$121,164**

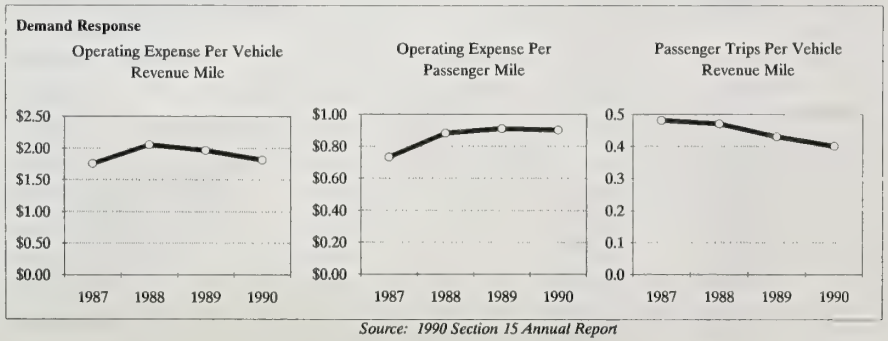


Characteristics	Motor Bus	Demand Response
Operating Expense	$724,579	$64,126
Annual Unlinked Trips	323,769	14,308
Annual Passenger Miles	837,025	71,540
Average Weekday Unlinked Trips	1,103	54
Annual Vehicle Revenue Hours	21,214	3,324
Annual Vehicle Revenue Miles	303,604	35,385
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	10	2
Vehicles Operated in Maximum Service	7	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	43%	100%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$34.16	$19.29
Operating Expense/Vehicle Revenue Mile	$2.39	$1.81
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.24	$4.48
Operating Expense/Passenger Mile	$0.87	$0.90
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	15.3	4.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.4





Source: 1990 Section 15 Annual Report

Ohio Valley Regional Transportation Authority (OVRTA)

21 South Huron Street
Wheeling, WV 26003
(304)232-2190

Chief Executive Officer: Chester J. Sokol, Executive Director

Section 15 ID Number: 3035

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Wheeling, WV--OH

Square Miles	39
Population	84,507
Population Ranking Out of 405 UZA's	257

Service Area Statistics

Square Miles	27
Population	82,000

Service Consumption

Annual Unlinked Trips	670,648
Annual Passenger Miles	3,047,098
Average Weekday Unlinked Trips	2,366
Average Saturday Unlinked Trips	1,353
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	754,151
Annual Vehicle Revenue Hours	64,160
Total Fleet	26
Vehicles Operated in Maximum Service	17
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	16	0
Demand Response	1	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$392,858
Local Assistance		489,385
State Assistance		149,706
Federal Assistance		523,801
Other Revenues		31,151
Total Operating Funds	**(1990)**	**$1,586,901**
	(1989)	**$1,564,554**
	(1988)	**$1,728,912**

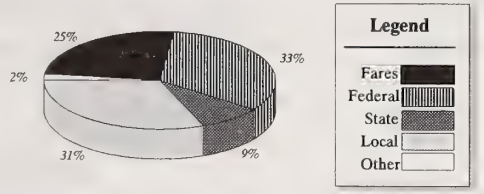
Summary of Operating Expenses

Salaries/Wages/Benefits		$1,078,770
Materials & Supplies		223,533
Purchased Transportation		0
Other Expenses		224,775
Total Operating Expenses	**(1990)**	**$1,527,078**
	(1989)	**$1,538,040**
	(1988)	**$1,532,534**

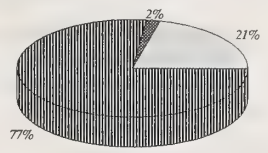
Sources of Capital Funds Expended

Local Assistance		$115,394
State Assistance		12,916
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	418,281	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		418,281
Total Capital Funds Expended	**(1990)**	**$546,591**
	(1989)	**$765,091**
	(1988)	**$128,752**

Sources of Operating Funds



Sources of Capital Funds Expended

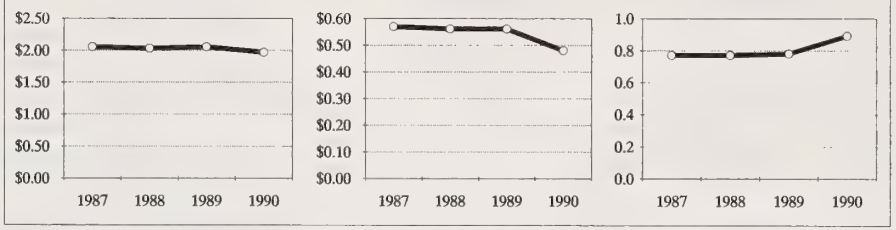


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,474,227	$52,851
Annual Unlinked Trips	669,776	872
Annual Passenger Miles	3,042,738	4,360
Average Weekday Unlinked Trips	2,360	6
Annual Vehicle Revenue Hours	63,728	432
Annual Vehicle Revenue Miles	749,822	4,329
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	24	2
Vehicles Operated in Maximum Service	16	1
Peak to Base Ratio	N/A	N/A
Spare Ratio	50%	100%

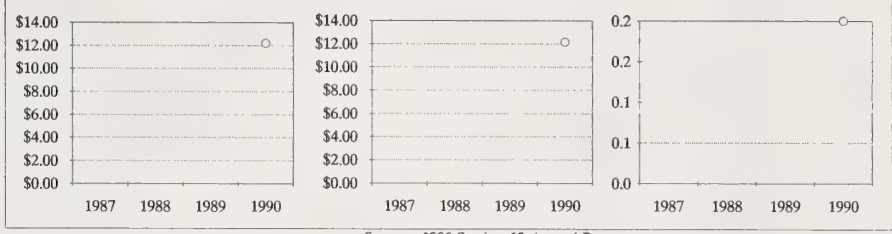
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$23.13	$122.34
Operating Expense/Vehicle Revenue Mile	$1.97	$12.21
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.20	$60.61
Operating Expense/Passenger Mile	$0.48	$12.12
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	10.5	2.0
Unlinked Passenger Trips/Vehicle Revenue Mile	0.9	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Appleton (Valley Transit)

801 Whitman Avenue
Appleton, WI 54915
(414)832-6100

Chief Executive Officer: Charles L. Kamp, General Manager

Section 15 ID Number: 5001

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Appleton--Neenah, WI

Square Miles	58
Population	160,918
Population Ranking Out of 405 UZA's	152

Service Area Statistics

Square Miles	60
Population	127,392

Service Consumption

Annual Unlinked Trips	1,418,566
Annual Passenger Miles	4,869,302
Average Weekday Unlinked Trips	4,988
Average Saturday Unlinked Trips	2,817
Average Sunday Unlinked Trips	9

Service Supplied

Annual Vehicle Revenue Miles	946,620
Annual Vehicle Revenue Hours	70,221
Total Fleet	51
Vehicles Operated in Maximum Service	38
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	32	0
Demand Response	0	6

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$452,745
Local Assistance		315,084
State Assistance		1,000,724
Federal Assistance		830,100
Other Revenues		13,129
Total Operating Funds	**(1990)**	**$2,611,782**
	(1989)	**$2,484,604**
	(1988)	**$2,636,867**

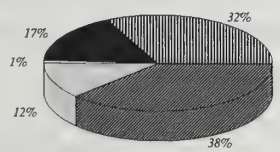
Summary of Operating Expenses

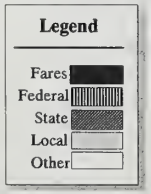
Salaries/Wages/Benefits		$1,911,423
Materials & Supplies		377,365
Purchased Transportation		87,096
Other Expenses		262,554
Total Operating Expenses	**(1990)**	**$2,638,438**
	(1989)	**$2,491,392**
	(1988)	**$2,643,817**

Sources of Capital Funds Expended

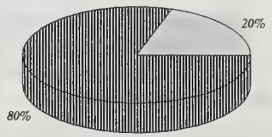
Local Assistance		$93,407
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	373,626	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		373,626
Total Capital Funds Expended	**(1990)**	**$467,033**
	(1989)	**$857,139**
	(1988)	**$709,266**

Sources of Operating Funds





Sources of Capital Funds Expended



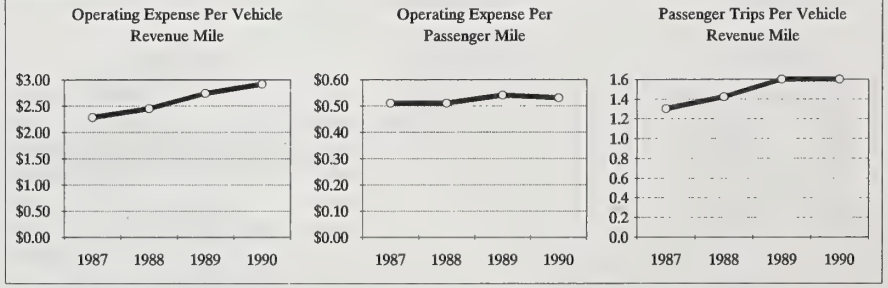
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,551,342	$87,096
Annual Unlinked Trips	1,405,565	13,001
Annual Passenger Miles	4,804,427	64,875
Average Weekday Unlinked Trips	4,939	49
Annual Vehicle Revenue Hours	60,324	9,897
Annual Vehicle Revenue Miles	877,341	69,279
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	40	11
Vehicles Operated in Maximum Service	32	6
Peak to Base Ratio	2.1	2.0
Spare Ratio	25%	83%

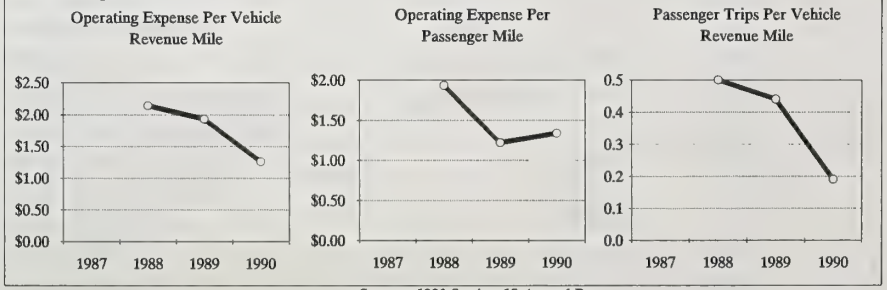
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$42.29	$8.80
Operating Expense/Vehicle Revenue Mile	$2.91	$1.26
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.82	$6.70
Operating Expense/Passenger Mile	$0.53	$1.34
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	23.3	1.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

City of Beloit Transit System

1304 Fourth Street
Beloit, WI 53511
(608)364-6685

Chief Executive Officer: D.W. Wilcox, City Manager

Section 15 ID Number: 5109

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Beloit, WI--IL

Square Miles	35
Population	56,076
Population Ranking Out of 405 UZA's	363

Service Area Statistics

Square Miles	16
Population	35,573

Service Consumption

Annual Unlinked Trips	413,353
Annual Passenger Miles	1,238,332
Average Weekday Unlinked Trips	1,467
Average Saturday Unlinked Trips	871
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	258,667
Annual Vehicle Revenue Hours	21,645
Total Fleet	17
Vehicles Operated in Maximum Service	11
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	8	0
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds

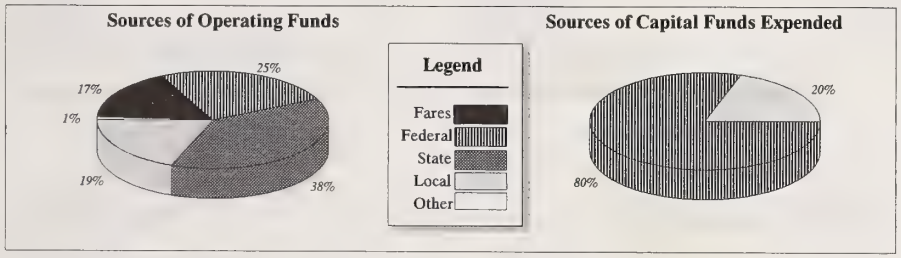
Passenger Fares		$142,204
Local Assistance		154,808
State Assistance		317,277
Federal Assistance		208,026
Other Revenues		7,470
Total Operating Funds	**(1990)**	**$829,785**
	(1989)	**$782,854**
	(1988)	**$697,246**

Summary of Operating Expenses

Salaries/Wages/Benefits		$613,794
Materials & Supplies		129,497
Purchased Transportation		10,070
Other Expenses		87,510
Total Operating Expenses	**(1990)**	**$840,871**
	(1989)	**$1,462,334**
	(1988)	**$685,462**

Sources of Capital Funds Expended

Local Assistance		$10,636
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	42,543	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		42,543
Total Capital Funds Expended	**(1990)**	**$53,179**
	(1989)	**$0**
	(1988)	**$0**



Characteristics

	Motor Bus	Demand Response
Operating Expense	$830,801	$10,070
Annual Unlinked Trips	411,867	1,486
Annual Passenger Miles	1,231,942	6,390
Average Weekday Unlinked Trips	1,461	6
Annual Vehicle Revenue Hours	21,645	0
Annual Vehicle Revenue Miles	252,001	6,666
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	12	5
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	1.3	N/A
Spare Ratio	50%	67%

Performance Measures

Service Efficiency

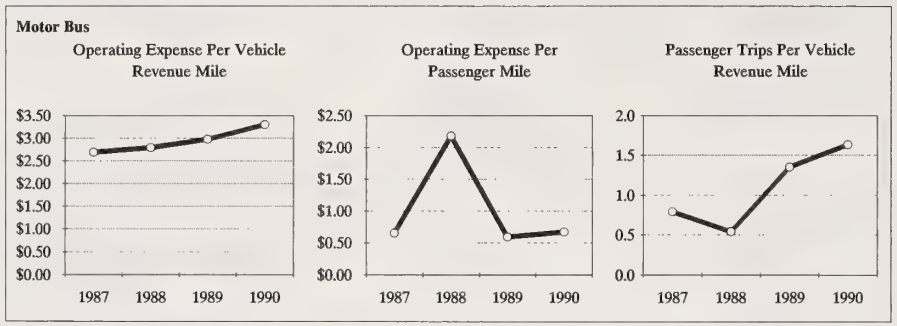
Operating Expense/Vehicle Revenue Hour	$38.38	$0.00
Operating Expense/Vehicle Revenue Mile	$3.30	$1.51

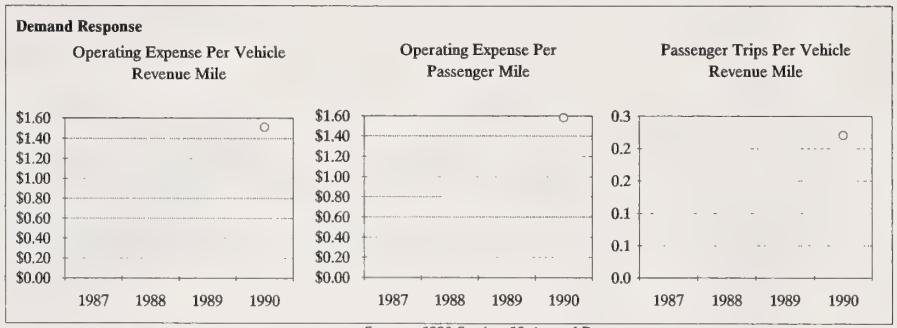
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$2.02	$6.78
Operating Expense/Passenger Mile	$0.67	$1.58

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	19.0	0.0
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6	0.2





Source: 1990 Section 15 Annual Report

Chippewa Falls General Public Shared-Ride Taxi

30 West Central Street
Chippewa Falls, WI 54729
(715)726-2729

Chief Executive Officer: Virginia O. Smith, Mayor

Section 15 ID Number: 5133

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Eau Claire, WI

Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262

Service Area Statistics

Square Miles	10
Population	12,727

Service Consumption

Annual Unlinked Trips	59,748
Annual Passenger Miles	125,232
Average Weekday Unlinked Trips	196
Average Saturday Unlinked Trips	95
Average Sunday Unlinked Trips	85

Service Supplied

Annual Vehicle Revenue Miles	194,384
Annual Vehicle Revenue Hours	20,327
Total Fleet	12
Vehicles Operated in Maximum Service	10
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	10

Financial Information (System Wide)

Sources of Operating Funds

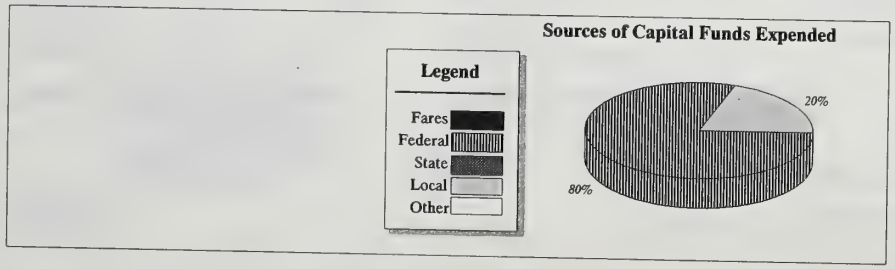
Passenger Fares		$0
Local Assistance		29,806
State Assistance		105,526
Federal Assistance		72,881
Other Revenues		0
Total Operating Funds	**(1990)**	**$208,213**
	(1989)	**$189,905**
	(1988)	**$127,322**

Summary of Operating Expenses

Salaries/Wages/Benefits		$12,239
Materials & Supplies		0
Purchased Transportation		260,185
Other Expenses		1,670
Total Operating Expenses	**(1990)**	**$274,094**
	(1989)	**$256,666**
	(1988)	**$177,084**

Sources of Capital Funds Expended

Local Assistance		$5,400
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	21,555	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		21,555
Total Capital Funds Expended	**(1990)**	**$26,955**
	(1989)	**$0**
	(1988)	**$2,845**



Characteristics

	Demand Response
Operating Expense	$274,094
Annual Unlinked Trips	59,748
Annual Passenger Miles	125,232
Average Weekday Unlinked Trips	196
Annual Vehicle Revenue Hours	20,327
Annual Vehicle Revenue Miles	194,384
Fixed Guideway Directional Route Miles	0.0
Total Fleet	12
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	N/A
Spare Ratio	20%

Performance Measures

Service Efficiency

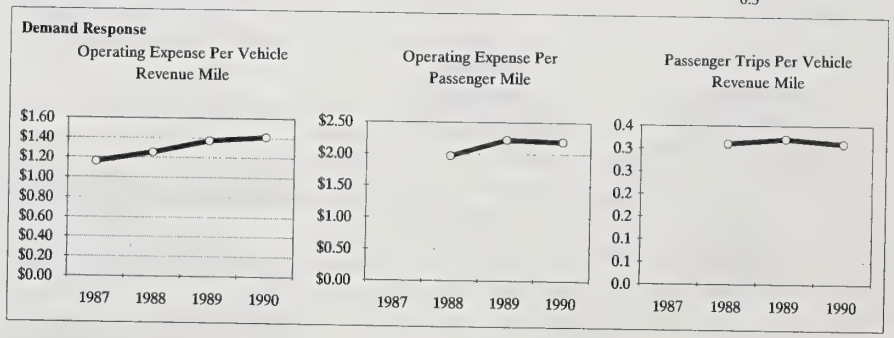
Operating Expense/Vehicle Revenue Hour	$13.48
Operating Expense/Vehicle Revenue Mile	$1.41

Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$4.59
Operating Expense/Passenger Mile	$2.19

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	2.9
Unlinked Passenger Trips/Vehicle Revenue Mile	0.3



Source: 1990 Section 15 Annual Report

Eau Claire Transit System (ECT)

910 Forest Street
Eau Claire, WI 54703
(715)839-5111

Chief Executive Officer: Eric A. Anderson, City Manager

Section 15 ID Number: 5099

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Eau Claire, WI

Square Miles	46
Population	80,293
Population Ranking Out of 405 UZA's	262

Service Area Statistics

Square Miles	10
Population	13,277

Service Consumption

Annual Unlinked Trips	877,419
Annual Passenger Miles	2,136,475
Average Weekday Unlinked Trips	3,073
Average Saturday Unlinked Trips	1,803
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	605,232
Annual Vehicle Revenue Hours	42,014
Total Fleet	22
Vehicles Operated in Maximum Service	18
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	12	0
Demand Response	0	6

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$202,747
Local Assistance		215,972
State Assistance		491,074
Federal Assistance		346,380
Other Revenues		19,343
Total Operating Funds	**(1990)**	**$1,275,516**
	(1989)	**$1,247,417**
	(1988)	**$1,277,625**

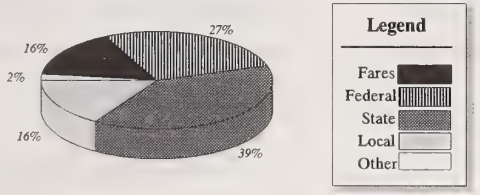
Summary of Operating Expenses

Salaries/Wages/Benefits		$958,004
Materials & Supplies		130,147
Purchased Transportation		46,521
Other Expenses		154,854
Total Operating Expenses	**(1990)**	**$1,289,526**
	(1989)	**$1,279,013**
	(1988)	**$1,294,456**

Sources of Capital Funds Expended

Local Assistance		$0
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		0
Total Capital Funds Expended	**(1990)**	**$0**
	(1989)	**$927,224**
	(1988)	**$0**

Sources of Operating Funds



Characteristics

	Motor Bus	Demand Response
Operating Expense	$1,243,005	$46,521
Annual Unlinked Trips	846,297	31,122
Annual Passenger Miles	2,002,215	134,260
Average Weekday Unlinked Trips	2,957	116
Annual Vehicle Revenue Hours	33,230	8,784
Annual Vehicle Revenue Miles	489,473	115,759
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	16	6
Vehicles Operated in Maximum Service	12	6
Peak to Base Ratio	1.2	N/A
Spare Ratio	33%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$37.41	$5.30
Operating Expense/Vehicle Revenue Mile	$2.54	$0.40

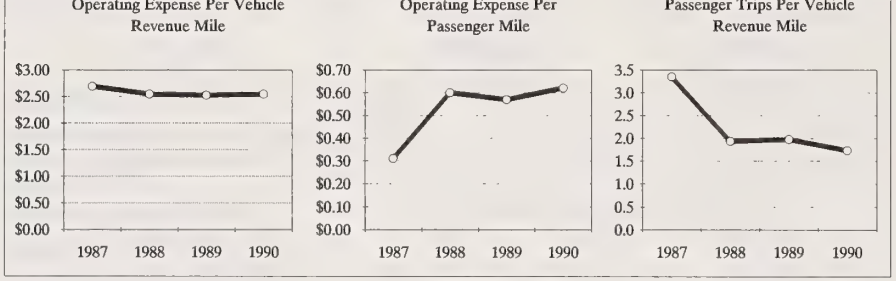
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$1.47	$1.49
Operating Expense/Passenger Mile	$0.62	$0.35

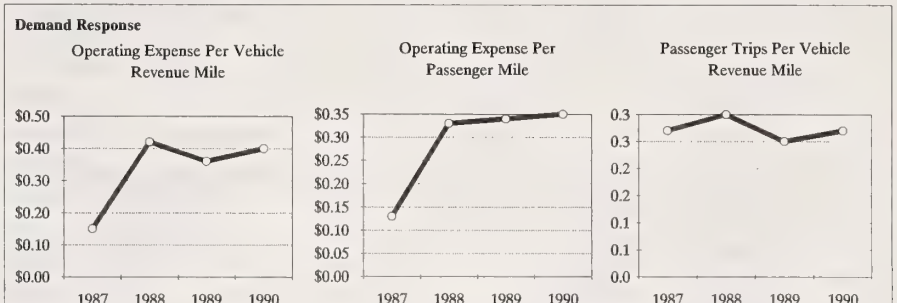
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	25.5	3.5
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Green Bay Transit (GBT)

318 S Washington Street
Green Bay, WI 54301
(414)448-3450

Chief Executive Officer: Gary Gretzinger, Transit Director

Section 15 ID Number: 5002

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census

Green Bay, WI	
Square Miles	100
Population	161,931
Population Ranking Out of 405 UZA's	151
Service Area Statistics	
Square Miles	68
Population	143,842
Service Consumption	
Annual Unlinked Trips	1,357,597
Annual Passenger Miles	6,737,577
Average Weekday Unlinked Trips	5,235
Average Saturday Unlinked Trips	361
Average Sunday Unlinked Trips	73
Service Supplied	
Annual Vehicle Revenue Miles	1,267,254
Annual Vehicle Revenue Hours	89,362
Total Fleet	74
Vehicles Operated in Maximum Service	67
Base Period Requirement	61

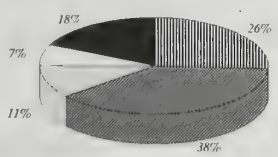
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	26	0
Demand Response	0	41

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$529,028
Local Assistance		353,013
State Assistance		1,157,796
Federal Assistance		772,840
Other Revenues		199,155
Total Operating Funds	**(1990)**	**$3,011,832**
	(1989)	**$2,799,002**
	(1988)	**$2,692,434**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,246,115
Materials & Supplies		390,831
Purchased Transportation		113,801
Other Expenses		261,054
Total Operating Expenses	**(1990)**	**$3,011,801**
	(1989)	**$2,798,971**
	(1988)	**$2,692,403**
Sources of Capital Funds Expended		
Local Assistance		$174,538
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	658,586	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		658,586
Total Capital Funds Expended	**(1990)**	**$833,124**
	(1989)	**$1,077,370**
	(1988)	**$22,351**

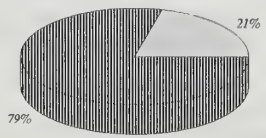
Sources of Operating Funds



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended

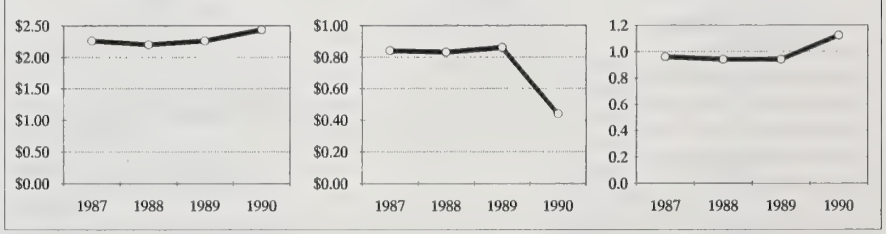


Characteristics	Motor Bus	Demand Response
Operating Expense	$2,898,000	$113,801
Annual Unlinked Trips	1,335,608	21,989
Annual Passenger Miles	6,649,621	87,956
Average Weekday Unlinked Trips	5,178	57
Annual Vehicle Revenue Hours	83,782	5,580
Annual Vehicle Revenue Miles	1,192,936	74,318
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	31	43
Vehicles Operated in Maximum Service	26	41
Peak to Base Ratio	1.3	N/A
Spare Ratio	19%	5%

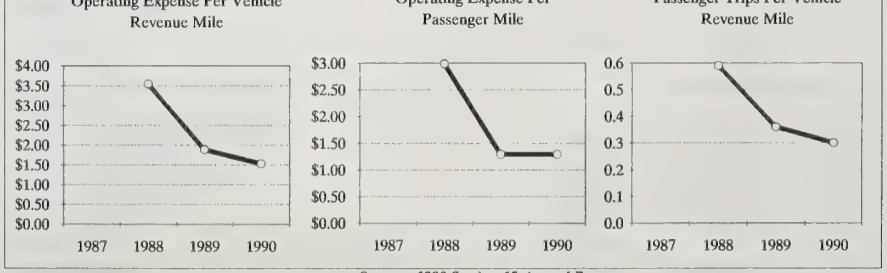
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$34.59	$20.39
Operating Expense/Vehicle Revenue Mile	$2.43	$1.53
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.17	$5.18
Operating Expense/Passenger Mile	$0.44	$1.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	15.9	3.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.1	0.3

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Janesville Transit System (JTS)

900 North Parker Drive
Janesville, WI 53545
(608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr., Assistant City Manager

Section 15 ID Number: 5108

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Janesville, WI

Square Miles	24
Population	52,995
Population Ranking Out of 405 UZA's	380

Service Area Statistics

Square Miles	24
Population	52,133

Service Consumption

Annual Unlinked Trips	466,792
Annual Passenger Miles	1,423,522
Average Weekday Unlinked Trips	1,656
Average Saturday Unlinked Trips	856
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	389,458
Annual Vehicle Revenue Hours	25,149
Total Fleet	21
Vehicles Operated in Maximum Service	17
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	17	0

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$197,499
Local Assistance		220,282
State Assistance		445,767
Federal Assistance		289,500
Other Revenues		6,056
Total Operating Funds	**(1990)**	**$1,159,104**
	(1989)	**$1,123,439**
	(1988)	**$1,032,922**

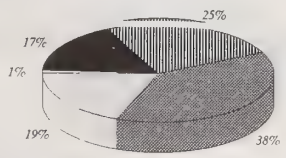
Summary of Operating Expenses

Salaries/Wages/Benefits		$857,066
Materials & Supplies		179,031
Purchased Transportation		0
Other Expenses		119,470
Total Operating Expenses	**(1990)**	**$1,155,567**
	(1989)	**$1,122,368**
	(1988)	**$1,035,994**

Sources of Capital Funds Expended

Local Assistance		$500
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	9,633	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		9,633
Total Capital Funds Expended	**(1990)**	**$10,133**
	(1989)	**$35,765**
	(1988)	**$60,606**

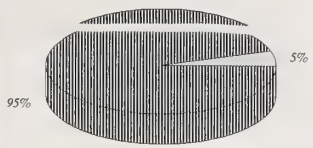
Sources of Operating Funds



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Characteristics

	Motor Bus
Operating Expense	$1,155,567
Annual Unlinked Trips	466,792
Annual Passenger Miles	1,423,522
Average Weekday Unlinked Trips	1,656
Annual Vehicle Revenue Hours	25,149
Annual Vehicle Revenue Miles	389,458
Fixed Guideway Directional Route Miles	0.0
Total Fleet	21
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	2.8
Spare Ratio	24%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$45.95
Operating Expense/Vehicle Revenue Mile	$2.97

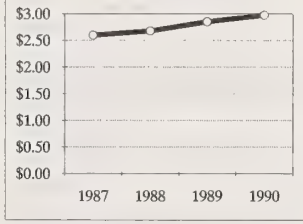
Cost Effectiveness

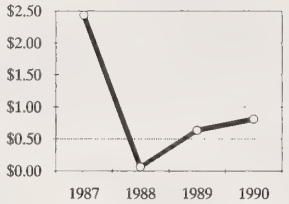
Operating Expense/Unlinked Passenger Trip	$2.48
Operating Expense/Passenger Mile	$0.81

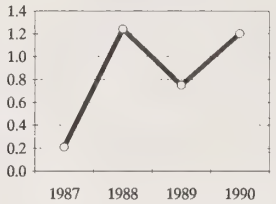
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	18.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.2

Motor Bus







Source: 1990 Section 15 Annual Report

Kenosha Transit Commission (KTC)

625 - 52nd Street
Kenosha, WI 53140
(414)656-0032

Chief Executive Officer: Patrick E. Moran, Mayor

Section 15 ID Number: 5003

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Kenosha, WI

Square Miles	41
Population	94,292
Population Ranking Out of 405 UZA's	238

Service Area Statistics

Square Miles	21
Population	84,200

Service Consumption

Annual Unlinked Trips	1,199,339
Annual Passenger Miles	4,020,435
Average Weekday Unlinked Trips	4,449
Average Saturday Unlinked Trips	1,247
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	726,753
Annual Vehicle Revenue Hours	62,298
Total Fleet	34
Vehicles Operated in Maximum Service	30
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	27	0
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds

Passenger Fares		$487,712
Local Assistance		238,565
State Assistance		822,010
Federal Assistance		576,834
Other Revenues		13,517
Total Operating Funds	**(1990)**	**$2,138,638**
	(1989)	**$2,146,449**
	(1988)	**$1,927,172**

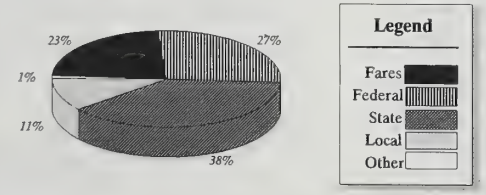
Summary of Operating Expenses

Salaries/Wages/Benefits		$1,547,728
Materials & Supplies		313,935
Purchased Transportation		69,216
Other Expenses		216,915
Total Operating Expenses	**(1990)**	**$2,147,794**
	(1989)	**$2,154,944**
	(1988)	**$1,925,672**

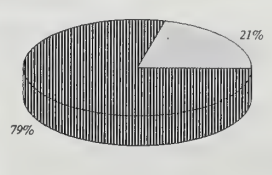
Sources of Capital Funds Expended

Local Assistance		$184,947
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	716,743	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		716,743
Total Capital Funds Expended	**(1990)**	**$901,690**
	(1989)	**$514,510**
	(1988)	**$365,134**

Sources of Operating Funds



Sources of Capital Funds Expended



Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,078,578	$69,216
Annual Unlinked Trips	1,185,195	14,144
Annual Passenger Miles	3,943,637	76,798
Average Weekday Unlinked Trips	4,397	52
Annual Vehicle Revenue Hours	56,985	5,313
Annual Vehicle Revenue Miles	663,163	63,590
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	31	3
Vehicles Operated in Maximum Service	27	3
Peak to Base Ratio	2.6	N/A
Spare Ratio	15%	0%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Hour	$36.48	$13.03
Operating Expense/Vehicle Revenue Mile	$3.13	$1.09

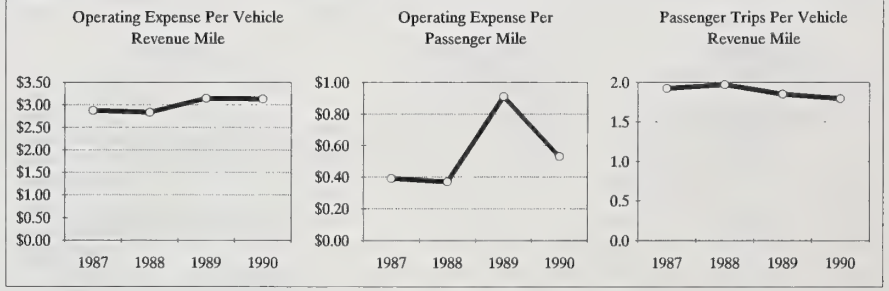
Cost Effectiveness

Operating Expense/Unlinked Passenger Trip	$1.75	$4.89
Operating Expense/Passenger Mile	$0.53	$0.90

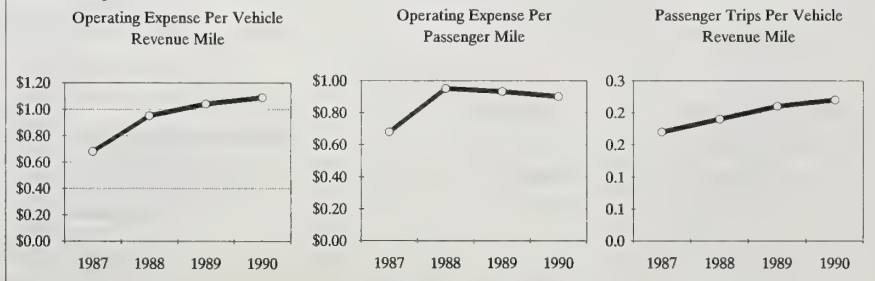
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Hour	20.8	2.7
Unlinked Passenger Trips/Vehicle Revenue Mile	1.8	0.2

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Lacrosse Municipal Utility

2000 Marco Drive
Lacrosse, WI 54601
(608)789-7567

Chief Executive Officer: Patrick Zielke, Mayor

Section 15 ID Number: 5004

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
La Crosse, WI--MN

Square Miles	34
Population	78,928
Population Ranking Out of 405 UZA's	267

Service Area Statistics

Square Miles	9
Population	50,000

Service Consumption

Annual Unlinked Trips	847,043
Annual Passenger Miles	2,843,600
Average Weekday Unlinked Trips	2,868
Average Saturday Unlinked Trips	1,407
Average Sunday Unlinked Trips	713

Service Supplied

Annual Vehicle Revenue Miles	740,800
Annual Vehicle Revenue Hours	59,002
Total Fleet	27
Vehicles Operated in Maximum Service	19
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	14	0
Demand Response	0	5

Financial Information (System Wide)

Sources of Operating Funds

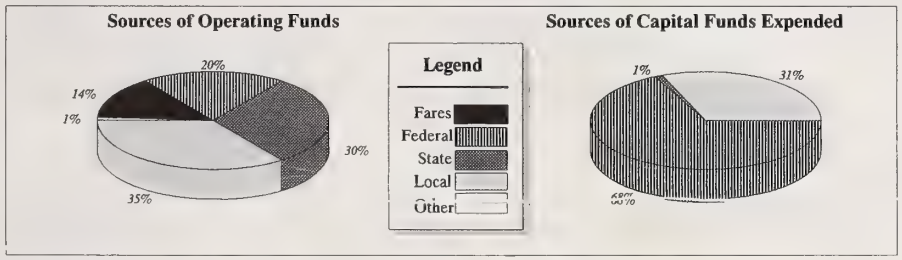
Passenger Fares		$338,443
Local Assistance		828,492
State Assistance		721,073
Federal Assistance		487,254
Other Revenues		13,802
Total Operating Funds	**(1990)**	**$2,389,064**
	(1989)	**$1,772,602**
	(1988)	**$1,720,180**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,487,619
Materials & Supplies		274,255
Purchased Transportation		50,499
Other Expenses		113,219
Total Operating Expenses	**(1990)**	**$1,925,592**
	(1989)	**$1,795,914**
	(1988)	**$1,738,857**

Sources of Capital Funds Expended

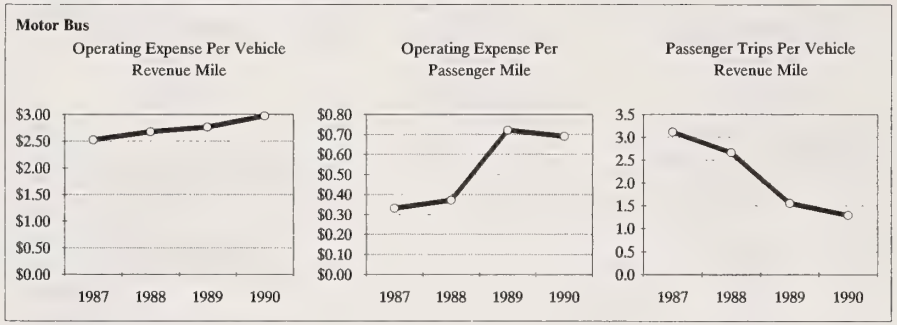
Local Assistance		$1,191,982
State Assistance		35,815
UMTA Sec. 3 Discretionary	$2,261,172	
UMTA Sec. 9 Formula	396,225	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		2,657,397
Total Capital Funds Expended	**(1990)**	**$3,885,194**
	(1989)	**$3,381,013**
	(1988)	**$3,320,019**

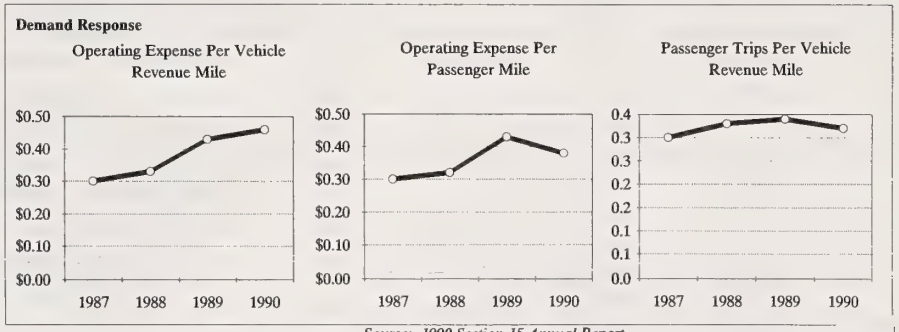


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,875,093	$50,499
Annual Unlinked Trips	812,668	34,375
Annual Passenger Miles	2,710,913	132,687
Average Weekday Unlinked Trips	2,730	138
Annual Vehicle Revenue Hours	48,395	10,607
Annual Vehicle Revenue Miles	631,744	109,056
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	22	5
Vehicles Operated in Maximum Service	14	5
Peak to Base Ratio	1.4	N/A
Spare Ratio	57%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$38.75	$4.76
Operating Expense/Vehicle Revenue Mile	$2.97	$0.46
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$2.31	$1.47
Operating Expense/Passenger Mile	$0.69	$0.38
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	16.8	3.2
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3	0.3





Source: 1990 Section 15 Annual Report

Oshkosh Transit System (OTS)

926 Dempsey Trail
Oshkosh, WI 54901
(414)236-5281

Chief Executive Officer: Mark R. Huddleston, Transportation Director

Section 15 ID Number: 5009

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census
Oshkosh, WI

Square Miles	21
Population	58,935
Population Ranking Out of 405 UZA's	340

Service Area Statistics

Square Miles	14
Population	52,958

Service Consumption

Annual Unlinked Trips	929,797
Annual Passenger Miles	2,071,579
Average Weekday Unlinked Trips	3,245
Average Saturday Unlinked Trips	1,968
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	606,653
Annual Vehicle Revenue Hours	46,548
Total Fleet	32
Vehicles Operated in Maximum Service	22
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	18	1
Demand Response	0	3

Financial Information (System Wide)

Sources of Operating Funds

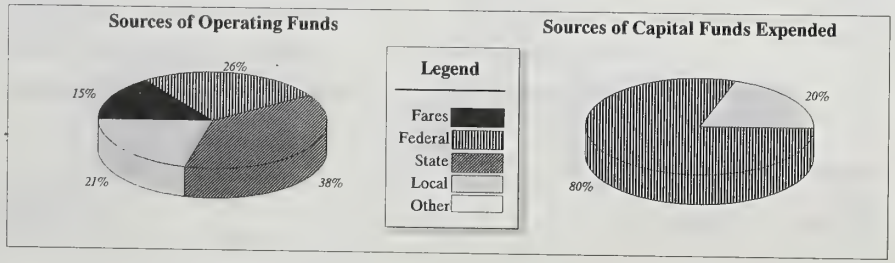
Passenger Fares		$248,352
Local Assistance		339,249
State Assistance		640,844
Federal Assistance		430,481
Other Revenues		6,044
Total Operating Funds	**(1990)**	**$1,664,970**
	(1989)	**$1,625,325**
	(1988)	**$1,446,680**

Summary of Operating Expenses

Salaries/Wages/Benefits		$1,190,397
Materials & Supplies		308,780
Purchased Transportation		41,465
Other Expenses		130,115
Total Operating Expenses	**(1990)**	**$1,670,757**
	(1989)	**$1,564,443**
	(1988)	**$1,444,823**

Sources of Capital Funds Expended

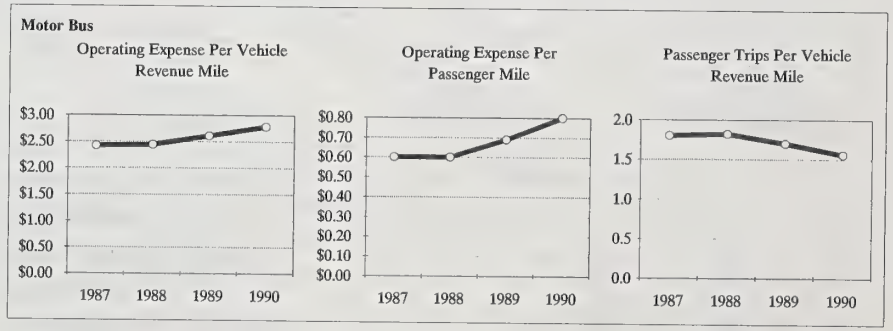
Local Assistance		$80,577
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	322,309	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		322,309
Total Capital Funds Expended	**(1990)**	**$402,886**
	(1989)	**$660,729**
	(1988)	**$36,661**

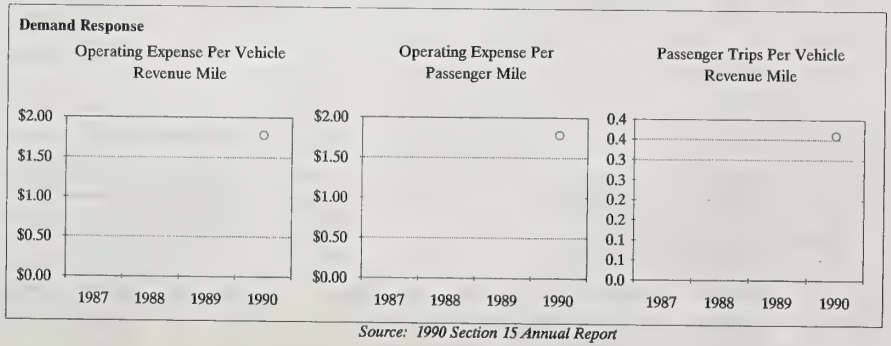


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,645,267	$25,490
Annual Unlinked Trips	924,685	5,112
Annual Passenger Miles	2,057,265	14,314
Average Weekday Unlinked Trips	3,229	16
Annual Vehicle Revenue Hours	45,244	1,304
Annual Vehicle Revenue Miles	592,339	14,314
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	27	5
Vehicles Operated in Maximum Service	19	3
Peak to Base Ratio	1.6	N/A
Spare Ratio	42%	67%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$36.36	$19.55
Operating Expense/Vehicle Revenue Mile	$2.78	$1.78
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.78	$4.99
Operating Expense/Passenger Mile	$0.80	$1.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	20.4	3.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.6	0.4





Source: 1990 Section 15 Annual Report

Racine-Belle Urban System

730 Washington Avenue, Room 304
Racine, WI 53403
(414)636-9166

Chief Executive Officer: N. Owen Davis, Mayor

Section 15 ID Number: 5006

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Racine, WI	
Square Miles	39
Population	121,788
Population Ranking Out of 405 UZA's	189
Service Area Statistics	
Square Miles	27
Population	108,900
Service Consumption	
Annual Unlinked Trips	2,355,911
Annual Passenger Miles	5,988,751
Average Weekday Unlinked Trips	8,237
Average Saturday Unlinked Trips	4,920
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,829,044
Annual Vehicle Revenue Hours	143,442
Total Fleet	64
Vehicles Operated in Maximum Service	50
Base Period Requirement	42

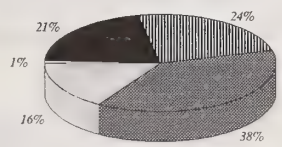
Vehicles Operated in Maximum Service

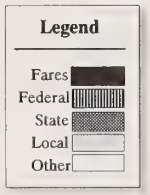
	Directly Operated	Purchased Transportation
Motor Bus	33	0
Demand Response	0	17

Financial Information (System Wide)

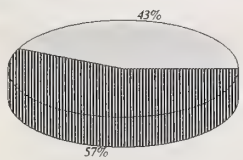
Sources of Operating Funds		
Passenger Fares		$727,778
Local Assistance		566,185
State Assistance		1,353,459
Federal Assistance		868,675
Other Revenues		33,489
Total Operating Funds	**(1990)**	**$3,549,586**
	(1989)	**$3,316,911**
	(1988)	**$3,146,245**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$2,536,016
Materials & Supplies		534,562
Purchased Transportation		132,000
Other Expenses		341,008
Total Operating Expenses	**(1990)**	**$3,543,586**
	(1989)	**$3,316,912**
	(1988)	**$3,140,534**
Sources of Capital Funds Expended		
Local Assistance		$1,782
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	2,401	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		2,401
Total Capital Funds Expended	**(1990)**	**$4,183**
	(1989)	**$33,308**
	(1988)	**$1,452,463**

Sources of Operating Funds





Sources of Capital Funds Expended



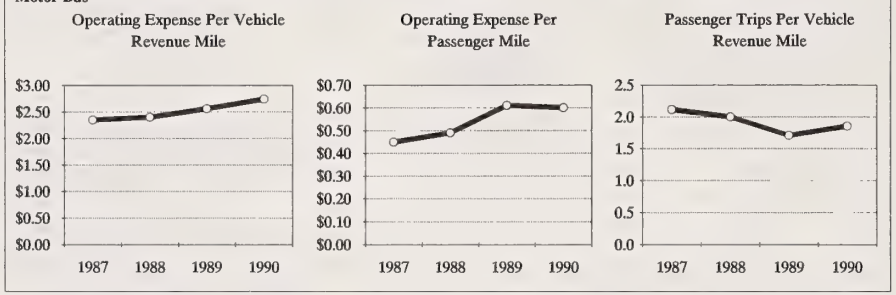
Characteristics

	Motor Bus	Demand Response
Operating Expense	$3,411,586	$132,000
Annual Unlinked Trips	2,303,871	52,040
Annual Passenger Miles	5,639,042	349,709
Average Weekday Unlinked Trips	8,043	194
Annual Vehicle Revenue Hours	104,550	38,892
Annual Vehicle Revenue Miles	1,244,974	584,070
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	42	22
Vehicles Operated in Maximum Service	33	17
Peak to Base Ratio	1.3	N/A
Spare Ratio	27%	29%

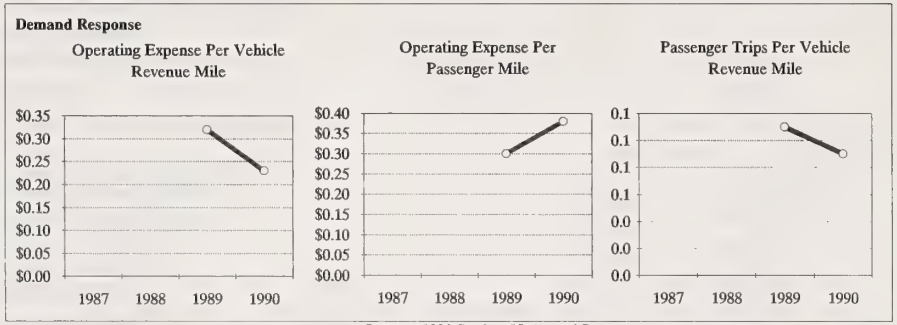
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$32.63	$3.39
Operating Expense/Vehicle Revenue Mile	$2.74	$0.23
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.48	$2.54
Operating Expense/Passenger Mile	$0.60	$0.38
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	22.0	1.3
Unlinked Passenger Trips/Vehicle Revenue Mile	1.9	0.1

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Sheboygan Transit System (ST)

608 S. Commerce Street
Sheboygan, WI 53081
(414)459-3285

Chief Executive Officer: Albert J. Stanek,
Director of Parking & Transit

Section 15 ID Number: 5088

General Information (System Wide)

Urbanized Area (UZA) Statistics - 1990 Census	
Sheboygan, WI	
Square Miles	26
Population	61,012
Population Ranking Out of 405 UZA's	331
Service Area Statistics	
Square Miles	21
Population	57,316
Service Consumption	
Annual Unlinked Trips	1,090,366
Annual Passenger Miles	2,669,606
Average Weekday Unlinked Trips	3,790
Average Saturday Unlinked Trips	2,383
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	855,247
Annual Vehicle Revenue Hours	67,445
Total Fleet	35
Vehicles Operated in Maximum Service	30
Base Period Requirement	13

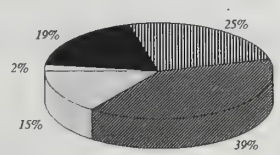
Vehicles Operated in Maximum Service

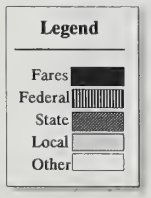
	Directly Operated	Purchased Transportation
Motor Bus	29	0
Demand Response	0	1

Financial Information (System Wide)

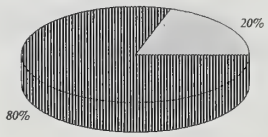
Sources of Operating Funds		
Passenger Fares		$406,771
Local Assistance		303,009
State Assistance		819,326
Federal Assistance		526,831
Other Revenues		35,690
Total Operating Funds	**(1990)**	**$2,091,627**
	(1989)	**$1,897,069**
	(1988)	**$1,836,507**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$1,560,765
Materials & Supplies		298,388
Purchased Transportation		45,843
Other Expenses		192,059
Total Operating Expenses	**(1990)**	**$2,097,055**
	(1989)	**$1,897,069**
	(1988)	**$1,836,507**
Sources of Capital Funds Expended		
Local Assistance		$6,213
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	0	
UMTA Other Assistance	24,851	
Other Federal Assistance	0	
Federal Assistance Total		24,851
Total Capital Funds Expended	**(1990)**	**$31,064**
	(1989)	**$36,427**
	(1988)	**$15,613**

Sources of Operating Funds





Sources of Capital Funds Expended



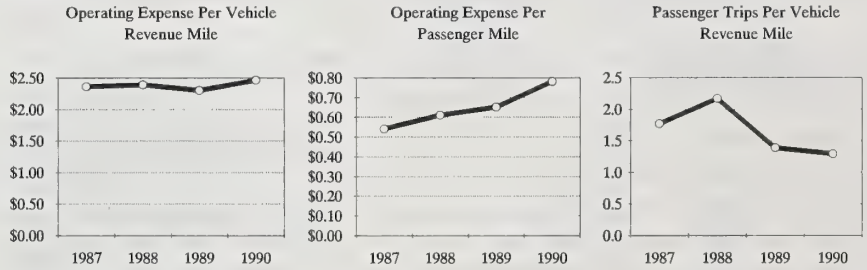
Characteristics

	Motor Bus	Demand Response
Operating Expense	$2,051,212	$45,843
Annual Unlinked Trips	1,079,636	10,730
Annual Passenger Miles	2,632,051	37,555
Average Weekday Unlinked Trips	3,752	38
Annual Vehicle Revenue Hours	64,479	2,966
Annual Vehicle Revenue Miles	834,131	21,116
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	34	1
Vehicles Operated in Maximum Service	29	1
Peak to Base Ratio	2.4	N/A
Spare Ratio	17%	0%

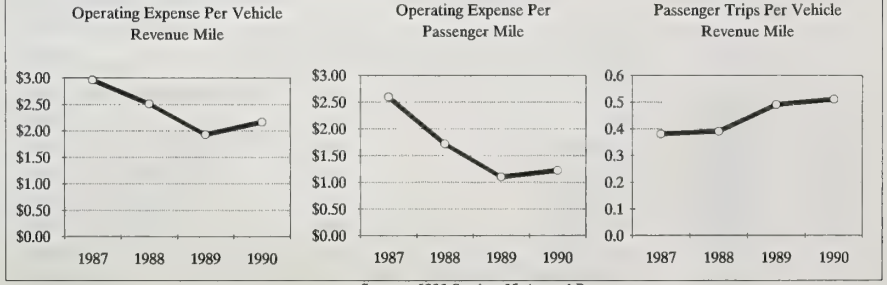
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$31.81	$15.46
Operating Expense/Vehicle Revenue Mile	$2.46	$2.17
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.90	$4.27
Operating Expense/Passenger Mile	$0.78	$1.22
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	16.7	3.6
Unlinked Passenger Trips/Vehicle Revenue Mile	1.3	0.5

Motor Bus



Demand Response



Source: 1990 Section 15 Annual Report

Wausau Area Transit System, Inc (WATS)

420 Plumer St
Wausau, WI 54401
(715)842-9287

Chief Executive Officer: Joseph McCarthy, Manager

Section 15 ID Number: 5091

General Information (System Wide)

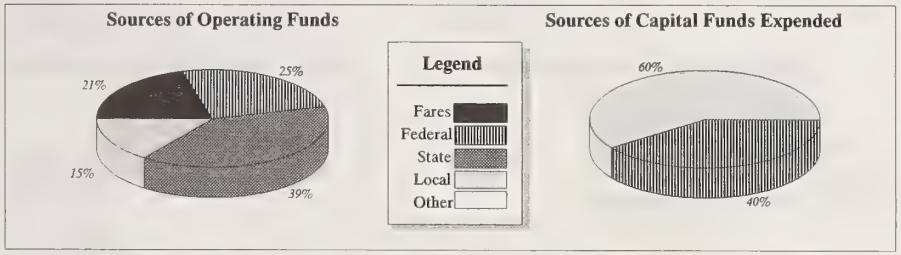
Urbanized Area (UZA) Statistics - 1990 Census	
Wausau, WI	
Square Miles	40
Population	57,352
Population Ranking Out of 405 UZA's	354
Service Area Statistics	
Square Miles	14
Population	42,785
Service Consumption	
Annual Unlinked Trips	847,484
Annual Passenger Miles	2,336,357
Average Weekday Unlinked Trips	3,161
Average Saturday Unlinked Trips	897
Average Sunday Unlinked Trips	1,531
Service Supplied	
Annual Vehicle Revenue Miles	501,902
Annual Vehicle Revenue Hours	34,424
Total Fleet	32
Vehicles Operated in Maximum Service	22
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Motor Bus	20	0
Demand Response	0	2

Financial Information (System Wide)

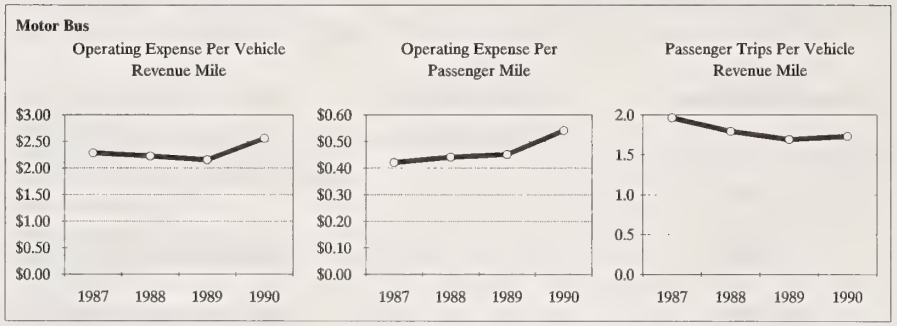
Sources of Operating Funds		
Passenger Fares		$270,423
Local Assistance		189,566
State Assistance		498,719
Federal Assistance		314,947
Other Revenues		1,121
Total Operating Funds	**(1990)**	**$1,274,776**
	(1989)	**$1,114,133**
	(1988)	**$1,052,232**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$870,997
Materials & Supplies		179,678
Purchased Transportation		25,199
Other Expenses		203,676
Total Operating Expenses	**(1990)**	**$1,279,550**
	(1989)	**$1,115,425**
	(1988)	**$1,052,289**
Sources of Capital Funds Expended		
Local Assistance		$24,685
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	16,457	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		16,457
Total Capital Funds Expended	**(1990)**	**$41,142**
	(1989)	**$67,814**
	(1988)	**$80,135**

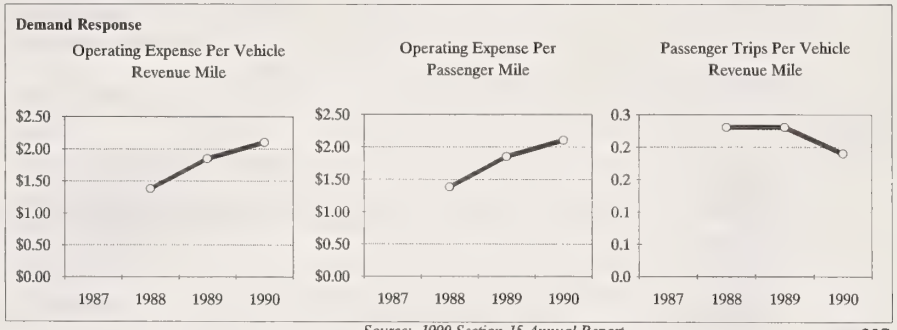


Characteristics	Motor Bus	Demand Response
Operating Expense	$1,254,351	$25,199
Annual Unlinked Trips	845,219	2,265
Annual Passenger Miles	2,324,352	12,005
Average Weekday Unlinked Trips	3,152	9
Annual Vehicle Revenue Hours	33,246	1,178
Annual Vehicle Revenue Miles	489,897	12,005
Fixed Guideway Directional Route Miles	0.0	0.0
Total Fleet	30	2
Vehicles Operated in Maximum Service	20	2
Peak to Base Ratio	2.2	N/A
Spare Ratio	50%	0%

Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Hour	$37.73	$21.39
Operating Expense/Vehicle Revenue Mile	$2.56	$2.10
Cost Effectiveness		
Operating Expense/Unlinked Passenger Trip	$1.48	$11.13
Operating Expense/Passenger Mile	$0.54	$2.10
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Hour	25.4	1.9
Unlinked Passenger Trips/Vehicle Revenue Mile	1.7	0.2





Source: 1990 Section 15 Annual Report

City of Casper (CATC)

200 North David
Casper, WY 82601
(307)265-1313

Chief Executive Officer: Thomas O. Forslund, City Manager

Section 15 ID Number: 8013

General Information (System Wide)

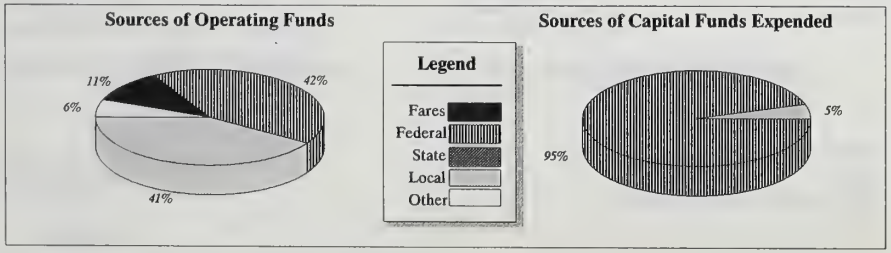
Urbanized Area (UZA) Statistics - 1990 Census	
Casper, WY	
Square Miles	28
Population	52,248
Population Ranking Out of 405 UZA's	386
Service Area Statistics	
Square Miles	89
Population	57,871
Service Consumption	
Annual Unlinked Trips	111,000
Annual Passenger Miles	258,000
Average Weekday Unlinked Trips	384
Average Saturday Unlinked Trips	134
Average Sunday Unlinked Trips	131
Service Supplied	
Annual Vehicle Revenue Miles	258,000
Annual Vehicle Revenue Hours	20,000
Total Fleet	9
Vehicles Operated in Maximum Service	9
Base Period Requirement	7

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Demand Response	0	9

Financial Information (System Wide)

Sources of Operating Funds		
Passenger Fares		$44,629
Local Assistance		168,596
State Assistance		0
Federal Assistance		175,916
Other Revenues		25,650
Total Operating Funds	**(1990)**	**$414,791**
	(1989)	**$427,160**
	(1988)	**$393,495**
Summary of Operating Expenses		
Salaries/Wages/Benefits		$0
Materials & Supplies		0
Purchased Transportation		431,110
Other Expenses		0
Total Operating Expenses	**(1990)**	**$431,110**
	(1989)	**$414,096**
	(1988)	**$374,138**
Sources of Capital Funds Expended		
Local Assistance		$487
State Assistance		0
UMTA Sec. 3 Discretionary	$0	
UMTA Sec. 9 Formula	9,261	
UMTA Other Assistance	0	
Other Federal Assistance	0	
Federal Assistance Total		9,261
Total Capital Funds Expended	**(1990)**	**$9,748**
	(1989)	**$7,753**
	(1988)	**$58,458**

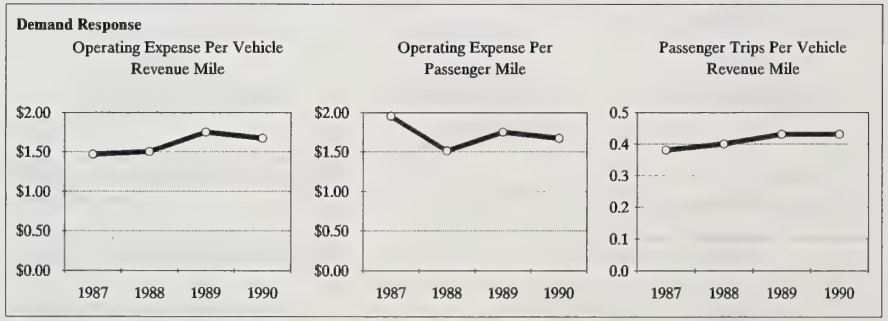


Characteristics

	Demand Response
Operating Expense	$431,110
Annual Unlinked Trips	111,000
Annual Passenger Miles	258,000
Average Weekday Unlinked Trips	384
Annual Vehicle Revenue Hours	20,000
Annual Vehicle Revenue Miles	258,000
Fixed Guideway Directional Route Miles	0.0
Total Fleet	9
Vehicles Operated in Maximum Service	9
Peak to Base Ratio	N/A
Spare Ratio	0%

Performance Measures

Service Efficiency	
Operating Expense/Vehicle Revenue Hour	$21.56
Operating Expense/Vehicle Revenue Mile	$1.67
Cost Effectiveness	
Operating Expense/Unlinked Passenger Trip	$3.88
Operating Expense/Passenger Mile	$1.67
Service Effectiveness	
Unlinked Passenger Trips/Vehicle Revenue Hour	5.6
Unlinked Passenger Trips/Vehicle Revenue Mile	0.4



Source: 1990 Section 15 Annual Report

Appendix A

Cross Reference Table

**Location of Data Items from Section 15 Reports
for Urbanized Areas
With a Population of Less Than 200,000
Based on Level of Reporting - R (Required)
1990 Report Year**

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1990 Section 15 Report Year

System Wide Information

(All modes, directly operated service plus purchased service where the purchased transportation provider does not file separate report.)

Data Item

1. Agency Name, Address, Phone and ID Number

   Location in Section 15 Report
   Form 001 (Transit System Identification Schedule), ID Number.
   Data items 1, 2 (Transit System Name, Acronym, and Address).

2. Chief Executive Officer

   Location in Section 15 Report
   CEO Certification and updated, as necessary, from trade publications prior to the date of publication.

3. (1990 Census) Urbanized Area Statistics, Square Miles, Population and Rank

   Bureau of Census data as provided to the Federal Transit Administration.

4. Service Area Statistics, Square Miles, and Population

   Location Section 15 Report
   MPO Statement.

Service Consumption

Data Item

5. Annual Unlinked Trips

   Location in Section 15 Report
   Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) ln 12, col i +
   Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) ln 13, col i.

6. Annual Passenger Miles

   Location in Section 15 Report
   Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) ln 13, col i +
   Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) ln 14, col i.

7. Average Weekday Unlinked Trips

   Location in Section 15 Report
   Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) ln 12, col f +
   Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) ln 13, col f.

8. Average Saturday Unlinked Trips

   Location in Section 15 Report
   Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) ln 12, col g +
   Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) ln 13, col g.

9. Average Sunday Unlinked Trips

   Location in Section 15 Report
   Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) ln 12, col h +
   Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) ln 13, col h.

Service Characteristics

Data Item

10. Annual Vehicle Revenue Miles

    Location in Section 15 Report
    Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) ln 04, col i +

Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) ln 08, col i.

11. Annual Vehicle Revenue Hours

Location in Section 15 Report
Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) ln 06, col i +
Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) ln 11, col i.

12. Total Fleet

Location in Section 15 Report
Σ Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated) col f +
Σ Form 004 (Maximum Service Vehicles Summary Schedule - Purchased Transportation) col f.

13. Vehicles Operated in Maximum Service

Location in Section 15 Report
Σ Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated) col e +
Σ Form 004 (Maximum Service Vehicles Summary Schedule - Purchased Transportation) col e.

14. Base Period Requirement

Location in Section 15 Report
Σ Form 406 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Non-Rail Mode) ln 01, col c +
Σ Form 407 (Transit System Service Supplied, Service Consumed, Service Personnel, & Service Operated Schedule - Rail Mode) ln 02, col c.

Note: If col c = 0, use col f.

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1990 Section 15 Report Year

Vehicles Operated in Maximum Service

Data Item

15. Mode, Type of Service, and Vehicles

Location in Section 15 Report
Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated) and Form 004 (Maximum Service Vehicles Summary Schedule - Purchased Transportation) col e (vehicles) and col b (mode).

Sources of Operating Funds

Data Item

16. Passenger Fares

Location in Section 15 Report
Form 201 (Revenue Summary Schedule) Σ(ln 01 and 02, col c) .

17. Local Assistance

Location in Section 15 Report
Form 201 (Revenue Summary Schedule) Σ(ln 09 and 10, col c) .

18. State Assistance

Location in Section 15 Report
Form 201 (Revenue Summary Schedule) Σ(ln 11 and 12, col c) .

19. Federal Assistance

Location in Section 15 Report
Form 201 (Revenue Summary Schedule) ln 13, col c .

20. Other Revenues

Computed
Difference of Total Operating Funds, Passenger Fares, Local, State and Federal Assistance.

Note: Other Revenues do not include miscellaneous funds. This data is reported separately on Form 203 (Revenue Subsidiary Schedule - Sources of Public Assistance), ln 16, columns b and c.

21. Total Operating Funds
(1990, 1989, 1988)

Location in Section 15 Report
Form 201 (Revenue Summary Schedule) ln 17, col c

Note: If Sources of Operating Funds indicates more than 50% in Federal operating assistance, it is because miscellaneous funds are not recorded on Form 201 (Revenue Summary); or, because other Federal financial assistance which is not restricted to a maximum 50% participation is provided.

Summary of Operating Expenses

Data Item

22. Salaries/Wages/Benefits

Location in Section 15 Report
Form 301 (Expenses Classified By Function) Σ(ln 01, 02, and 03, col f) *or*
Form 310 (Expenses Classified By Function) pg 1 Σ(ln 01, 02, and 03, col f) .

23. Materials/Supplies

Location in Section 15 Report
Form 301 (Expenses Classified By Function) Σ(ln 05, 06, and 07, col f) *or*
Form 310 (Expenses Classified By Function) pg 1 Σ(ln 05, 06, and 07, col f).

24. Purchased Transportation

Location in Section 15 Report
Form 301 (Expenses Classified By Function) ln 11, col f *or*
Form 310 (Expenses Classified By Function) pg 1, ln 11, col f.

Note: For Transit Agencies reporting a 508.02 purchased transportation relationship for greater than 50 vehicles, the contract dollar amount of the 508.02 purchased transportation contract has been deleted in order not to overstate or double count the cost of purchased transportation provided. The purchased transportation value (508.02) has been retained with the

purchased transportation provider who has reported separately as directly operated service.

25. Other Expenses

Location in Section 15 Report
Form 301 (Expenses Classified By Function) Σ(ln 04, 08, 09, 10, 13, and 14, col f) *or*
Form 310 (Expenses Classified By Function) pg 1 Σ(ln 04, 08, 09, 10, 13, and 14, col f).

26. Total Operating Expenses (Total System Expenses) (1990, 1989, 1988)

Location in Section 15 Report
Form 301 (Expenses Classified By Function) Σ(ln 15, col f) *or*
Form 310 (Expenses Classified By Function) pg 1 Σ(ln 15, col f).

Note: Refer to data item #24, Purchased Transportation.

Sources of Capital Funds Expended

Data Item

27. Local Assistance

Location in Section 15 Report
Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance) ln 19, col c + ln 20, col c.

28. State Assistance

Location in Section 15 Report
Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance) ln 19, col b + ln 20, col b.

29. FTA Section 3 Discretionary

Location in Section 15 Report
Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance) ln 1, col c.

30. FTA Section 9 Formula

    Location in Section 15 Report
    Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance) ln 02, col c.

31. FTA Other Assistance

    Location in Section 15 Report
    Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance) ln 03, col c.

32. Other Federal Assistance

    Location in Section 15 Report
    Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance) Σ(ln 05 and 06, col c).

33. Federal Assistance Total

    Location in Section 15 Report
    Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance) ln 07, col c.

34. Total Capital Funds Expended (1990, 1989, 1988)

    Location in Section 15 Report
    Form 103 (Capital Subsidiary Schedule - Sources of Public Capital Assistance) ln 07, col c + ln 19 (col b and col c) + ln 20, (col b and col c).

    Note: If Sources of Capital Funds Expended indicates more than 80% Federal share, it is because Federal funds other than FTA Section 9 have been included.

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1990 Section 15 Report Year

Mode Level Information

(Maximum of four modes are summarized. Data is reported by mode with first priority to Motorbus (MB) and second priority to Heavy Rail (HR). All other modes are listed in descending order of their operating expense. Mode data includes directly operated service including purchased service where purchased provider does not file a separate report).

Characteristics

Data Item

35. Operating Expense

Location in Section 15 Report
Form 301 (Expenses Classified by Function) ln 15, col f minus ln 12, col f *or*
Form 310 (Direct, Joint, and Total Expenses by Object Class and Mode) Σ pg 2 through pg 5, ln 99, "mode" minus ln 12, "mode".

Note: Refer to data item # 24, Purchased Transportation

Note: Modal information does not include reconciling items and memo items; this data is not reported by mode.

36. Annual Unlinked Trips

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 12, col i *or*
Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 13, col i.

37. Annual Passenger Miles

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 13, col i.

Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 14, col i.

Transit Profiles, Agencies in Urbanized Areas with a Population of Less Than 200,000 for the 1990 Section 15 Report Year

38. Average Weekday Unlinked Trips

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 12, col f *or*
Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 13, col f.

39. Annual Vehicle Revenue Hours

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 06, col i *or*
Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 11, col i.

40. Annual Vehicle Revenue Miles

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 04, col i *or*
Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 08, col i.

41. Fixed-Guideway Directional Route Miles (FG)

Location in Section 15 Report
Σ Form 403 (Transit Way Mileage Schedule) ln 09, col c *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 18, col c *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 27, col c *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 29, col c *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 31, col c *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 33, col c *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 34, col (c+d) *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 35, col (c+d) *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 36, col (c+d) *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 37, col (c+d) *or*
Σ Form 403 (Transit Way Mileage Schedule) ln 38, col (c+d).

42. Total Fleet

Location in Section 15 Report
"Mode" Σ "vehicle type"
Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated) and
Form 004 (Maximum Service Vehicles Summary Schedule - Purchased Transportation) col f.

43. Vehicles Operated in Maximum Service

Location in Section 15 Report
Σ Form 003 (Maximum Service Vehicles Summary Schedule - Directly Operated) col e +
Σ Form 004 (Maximum Service Vehicles Summary Schedule - Purchased Transportation) col e.

44. Peak to Base Ratio

Location in Section 15 Report
Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 01, col b or d whichever is greater *or*
Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 02, col b or d whichever is greater.÷
Σ "mode" Form 406 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Non-Rail Modes) ln 01, col c *or*
Σ "mode" Form 407 (Transit System Service Supplied, Services Consumed, Service Personnel, and Service Operated Schedule - Rail Modes) ln 02, col c.

Note: If col c = 0, use col f.

45. Spare Ratio

Computed

Item 42 ÷ Item 43.

Service Efficiency

Performance Measures

Data Item

46. Operating Expense/Vehicle Revenue Hour.
    Computed
    Item 35 ÷ Item 39.

47. Operating Expense/Vehicle Revenue Mile.
    Computed
    Item 35 ÷ Item 40.

Cost Effectiveness

Data Item

48. Operating Expense/UPT.
    Computed
    Item 35 ÷ Item 36.

49. Operating Expense/Passenger Mile.
    Computed
    Item 35 ÷ Item 37.

Service Effectiveness

Data Item

50. UPT's/Vehicle Revenue Hour.
    Computed
    Item 36 ÷ Item 39.

51. UPT's/Vehicle Revenue Mile.
    Computed
    Item 36 ÷ Item 40.

Appendix B
Exceptions to 1990 Reports Received

Transit Profiles, Agencies in Urbanized Areas with Less Than 200,000 Population for the 1990 Section 15 Report Year

A. The following transit agencies did not respond to reporting issues raised during the report validation process. Their reports are not included in the 1990 Section 15 Annual Report.

ST	UZA	Reporting Agency Name	Section 15 ID
CT	195	Westport Transit District	1041
TX	213	Brazos Transit	6059
WV	302	Weirton Transit Company	3066

B. Reports received from Ineligible Areas (Non-urbanized area based on the 1990 census)

ST	UZA	Reporting Agency Name	Section 15 ID
IL	--	Danville Runaround Municipal Transit System	5114
OK	--	Enid Public Transit Authority	6050

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Transit Profiles, Agencies in Urbanized Areas with Less Than 200,000 Population for the 1990 Section 15 Report Year

A. The following transit agencies did not respond to reporting issues raised during the report validation process. Their reports are not included in the 1990 Section 15 Annual Report:

[illegible]	107A	[illegible]	Section 15 ID
CT	195	[illegible]	1047
TX	313	[illegible]	6023
WV	503	[illegible]	3063

B. [illegible] Largest Intelligible Areas (Non-urbanized area based on the [illegible]

[illegible]	[illegible]	Reporting Agency Name	Section 15 ID
[illegible]		[illegible] Municipal Transit System	7124
[illegible]		[illegible] Transit Authority	6050

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